



CITY OF CHICO
BIDWELL PARK AND PLAYGROUND COMMISSION (BPPC)

Regular Meeting Agenda
June 27, 2016, 6:30 pm
Municipal Center - 421 Main Street, Council Chamber

Materials related to an item on this Agenda are available for public inspection in the Park Division Office at 411 Main Street during normal business hours or online at <http://www.chico.ca.us/>.

1. REGULAR COMMISSION MEETING

- 1.1. Call to Order
- 1.2. Roll Call

2. CONSENT AGENDA

All matters listed under the Consent Agenda are to be considered routine and enacted by one motion.

- 2.1. Approval of Meeting Minutes

Action: Approve minutes of BPPC held on 4/25/16.

- 2.2. Permit for 42nd annual Almond Bowl (11/6/16)

Chico Running Club would like to host a 5K, ½ and full marathon beginning at 1 Mile Oak Grove A & B in Lower Park and extending into Middle and Upper Bidwell Park **Recommendation:** *Approval of permit with conditions..*

ITEMS REMOVED FROM CONSENT – IF ANY

3. NOTICED PUBLIC HEARINGS - NONE

4. REGULAR AGENDA

- 4.1. Presentation and Review of the 2016-2017 Fiscal Year Budget Review (Informational Only).

Erik Gustafson, Public Works Director (Operations) will provide an overview of the budgets for the Parks and Street Trees Division (informational only).

5. BUSINESS FROM THE FLOOR

Members of the public may address the Commission at this time on any matter not already listed on the agenda; comments are limited to three minutes. The Commission cannot take any action at this meeting on requests made under this section of the agenda.

6. REPORTS

Items provided for the Commission's information and discussion. No action can be taken on any of the items unless the Commission agrees to include them to a subsequent posted agenda.

- 6.1. Parks and Street Trees Division Report, May and June, - Dan Efseaff, Park and Natural Resource Manager.

7. ADJOURNMENT

Adjourn to the next regular meeting on July 25, 2016 at 6:30 p.m. in the Council Chamber of the Chico Municipal Center building (421 Main Street, Chico, California).



Please contact the Park Division Office at (530) 896-7800 if you require an agenda in an alternative format or if you need to request a disability-related modification or accommodation. This request should be received at least three working days prior to the meeting.

CITY OF CHICO
BIDWELL PARK AND PLAYGROUND COMMISSION (BPPC)

Minutes of
April 25, 2016 Regular Meeting

1. REGULAR COMMISSION MEETING

1.1. Call to Order

Chair Moravec called the meeting to order at 6:30 pm.

1.2. Roll Call

Commissioners present:

Mary Brentwood
Jim Moravec
Valerie Reddemann
Janine Rood
Marisa Stoller
Drew Traulsen

Commissioners absent:

Alberto Hernandez

Staff present: Dan Efseaff (Park and Natural Resource Manager), Erik Gustafson (Public Works Director-Operations & Maintenance), and Nancy Kelly (Administrative Analyst).

2. CONSENT AGENDA

2.1. Approval of Meeting Minutes

Action: Approve minutes of BPPC held on 4/25/16

2.2. Permit Application for the *Hooked on Fishing Not On Drugs* Fishing Derby at Horseshoe Lake (5/21/16)

Applicant, Pete Giampaoli, requested a permit to host a free fishing derby (*Hooked On Fishing Not On Drugs*), for children ages 4-12 years old, held in Middle Park at Horseshoe Lake. This event will also need the approval to stock Horseshoe Lake with approximately 8,000 pounds of catfish.

Recommendation: *Conditional approval.*

2.3. Permit Application for the Vacation Bible Experience at Children's Playground (6/27/16 – 7/1/16)

Applicant, Christie Harrington, Bidwell Presbyterian Church, requested a permit to hold their 11th annual Vacation Bible Experience at Children's Playground. This program is for five consecutive days at Children's Playground. The applicant has requested the use of the lawn areas for the event and anticipates 150 attendees daily. **Recommendation:** *Conditional approval.*

MOTION: Approve the Consent agenda as submitted. **MADE BY:** Reddemann. **SECOND:** Traulsen. **AYES:** 6 (Brentwood, Moravec, Reddemann, Rood, Stoller and Traulsen). **NOES:** 0. **ABSENT:** 1 (Hernandez).

ITEMS REMOVED FROM CONSENT – None

3. NOTICED PUBLIC HEARINGS – None

4. REGULAR AGENDA

4.1. Consideration of Street Tree Options for Hyde Park Subdivision

Staff proposed options to address tree issues in the Grafton Park development. While the trees are only about 25 years old, the area has received extensive attention from the Street Tree Division. Rather than react to those issues in the future, staff wanted to set up a phased approach that allows for greater citizen input, reduced hazards and costs, and minimized impacts to aesthetics. **Recommendation:** *Review and approve the proposed approach to 1) remove and replant the most problematic trees, 2) phase in any future removals and replanting, and 3) cap the total number of trees.*

Efseaff provided the overview of this item. The neighborhood is lined with Yarwood Sycamore trees which have caused considerable concern and disagreement about what to do in the neighborhood over the years. The trees were planted in the 90's and the first permit request to remove trees was submitted in 2007. However, no action was taken.

Extensive pruning is done frequently and current tree issues include sidewalk lifting, tree roots and falling branches. A least one of the trees has broken a water main twice.

The City took a systematic approach by obtaining public input from the neighbors in an effort to develop an overall plan that could be phased in. A letter requesting input was distributed to all the landowners in the neighborhood. An inventory and ranking was done on the trees in the area in an effort to develop strategies for both short term and long term approaches. There were a significant number of trees in the low monitoring level which would allow for a more phased in approach. More recently, there are four trees that have shown to be strong candidates for removal due to their impact on sidewalks and irrigation systems. These are trees that will be removed by the City and replanted in the Fall.

Liability is on City to maintain these trees unless the landowner does something to burden the trees. Right-of-way crews will perform sidewalk repair. However, if there it is a tree-related issue, the Parks Department is contacted.

Reddemann expressed her concern of the area looking like a brand new subdivision should all the trees be removed and replanted all at once. There was concern as to what the replacement trees would be and how long it would take them to reach maximum height.

Efseaff stated that there is a right tree/right place philosophy for the trees and that there may be a potential for residents to plant similar sized Sycamores in their own yards rather than in the park strip.

Brentwood asked if there was an approved City tree that could be planted that would grow at relatively the same rate that would provide a nice canopy.

Efseaff responded that the replacement trees would be considered on a case by case basis and would be selected from the approved street tree list. Any utility constraints would be considered.

Stoller asked if any of the trees in the inventory fall into the "dangerous" category where they would be removed at this time. There are cost considerations to consider.

Efseaff offered that it would have to be an "immediate" hazard and that these trees don't fall into that category. They could be mitigated with annual pruning. The phasing in approach is what is being considered. The replacement trees would be 15 gallon trees.

There was concern that the replacement trees would change the "feel" of the neighborhood and Efseaff said it was clear from the neighbor input that the desire is to keep it as it is now.

There was discussion about how the sidewalks would be repaired if every other tree was to be removed.

Gustafson said that the sidewalks would ultimately be repaired but in a phased in approach.

Rood asked if the sidewalks could still be repaired if the trees were still there. Gustafson said it would depend on the root intrusion; it wouldn't be wise to make those repairs before doing some sort of root grinding or pruning. It would be more feasible to pour the new sidewalks where the trees were removed.

Staff is proposing no more than four trees per year, for the next five years, not counting dead, dying or dangerous ones and not to exceed 12 trees in five years. At the end of the five years, staff would evaluate this method of removing and replacing trees. Any more than 12 trees in five years would have to come back before the Commission for approval.

Rood expressed concern over the removal permit trees that have yet to be replaced on Cromwell.

Staff will follow up and if need be, a fee will be assessed on the property.

Comments from the Public

Robin McCollum – pleased at what is being discussed this evening but would like to see the planting site mitigated. Tree stumps should be removed at the time the tree is removed.

Fred Tilden – applauded the Commission for exploring the pros and cons. Likes the 'stately' look as it adds to the home values.

Charles Withuhn – Feels it isn't so much a species problem as it is a water method problem. Would like to see the blank spots replanted before cutting more trees.

Woody Elliott – Feels the City really needs an Urban Forester who would help decide and adopt the Urban Forest Management Plan and the approved street tree list.

Susan Harrison – concerned about the replacement trees, sidewalks, would like to save the trees. Feels the folks on Cromwell feel differently than those located on Grafton Park.

Betty Ballock – there are three trees in a row that are marked to be taken out. If four trees are removed per year, three are in front of her house. Would like to see a trees that are more than 15 gallons replanted.

Comments from the Commission

Chair Moravec inquired about the three consecutive trees marked for removal in front of Ms. Ballick's house. Efseaff confirmed this.

Rood couldn't see how she could support going forward without knowing what the replacement tree was. The neighbors are unclear as well.

Stoller said she found it problematic that there isn't a selected replacement tree. However, if no action is taken now, there is a lost opportunity to get some trees replanted.

Rood asked Charles Withuhn if there was a stately sized tree that will grow quickly but not have the types of problems that the Sycamore Yarrow has.

Withuhn responded with London Plane, California Sycamore, American Chestnut and American Elm to name a few. However, none of these are on the approved street tree list. They could be reviewed on a case by case basis.

Rood asked if a homeowner could cover the costs associated with a tree removal and replanting. Efseaff confirmed this.

MOTION: To approve the proposal to remove and replant the most problematic trees, to phase in removal and replanting, with a cap the total number of trees to 12 in five years. **MADE BY:** Stoller. **SECOND:** None

The motion died for lack of a second.

MOTION: To defer the conversation until the next meeting at which time staff can provide a list of trees of

equivalent replacement. **MADE BY:** Rood. **SECOND:** Brentwood. **AYES:** 5 (Brentwood, Moravec, Reddemann, Rood, and Traulsen). **NOES:** 1 (Stoller). **ABSENT:** 1 (Hernandez).

Stoller felt that this will already be taking place with the homeowners on a case by case basis.

5. BUSINESS FROM THE FLOOR

Charles Withuhn provided the Commission with handouts of a proposal from Chico Tree Advocates for their consideration.

Commissioner Rood reported that she had her first (monthly) meeting with *Citizens Concerned About Trees*.

6. REPORTS

6.1. Parks and Street Trees Division Report – Dan Efseaff, Park and Natural Resource Manager

Efseaff reported the following:

- Improvements to take place at One Mile recreation area include BBQs, picnic tables, and water bottle filler station.
- Concrete will be poured soon on the Comanche Creek bridge construction project.
- Service request information as related to trees. Currently, there are approximately 1,000 open service requests related to trees.
- The CARD lifeguard program was approved by Council and CARD is moving forward with the hiring for the summer season. The opening of the pool is anticipated to be Memorial Day.
- Park rangers have encountered transients with hazardous materials underneath bridge. They are working with California State Fish and Wildlife on reducing the hazardous issue.
- Arbor Day planting with Chico State class. There will be a follow up one with the Sustainability program in which six trees will be planted along Memorial Way.
- The Earth Day work day in the park was a success with hundreds of volunteers participating.
- A fantasy fun run will take place on May 14th. This is a costumed 5K and One Mile loop run fundraiser for Caper Acres.
- Capital Improvement projects taking place soon include: Five Mile irrigation, One Mile Dam/Sycamore pool feasibility study and an Upper Park road survey.

Chair Moravec asked about receiving information on the FY15/16 Actual vs. FY16/17 proposed budget. Public Works Director-Operations & Maintenance, Gustafson advised that he would provide this information at the next meeting.

7. ADJOURNMENT

Adjourned at 8:33 p.m. to the next regular meeting on Tuesday, May 31, 2016 at 6:30 p.m. in the Council Chamber of the Chico Municipal Center building (421 Main Street, Chico, California).

Date Approved: / /

Prepared By:

Nancy Kelly, Administrative Analyst

Date

Distribution: BPPC



BPPC Staff Report

Meeting Date 6/27/16

DATE: June 1, 2016
 TO: Bidwell Park and Playground Commission
 FROM: Theresa Rodriguez, Administrative Assistant
 SUBJECT: Permit to Host the 42nd Annual Almond Bowl 5K, ½ and full Marathon (11/6/2016)

REPORT IN BRIEF:

Chico Running Club would like to host a 5K, ½ and full marathon beginning at 1 Mile Oak Grove A & B in Lower Park and extending into Middle and Upper Bidwell Park.

Recommendation: Conditional approval.

Event Details

| | |
|--------------------------------|---|
| Date of Application | 2/10/2016 |
| Date of Event | 11/6/2016 |
| Time of Event | 8:00 AM – 2:00 PM |
| Event Name | Almond Bowl |
| Applicant Name | Katrina Woodcox |
| Location | Lower, Middle and Upper Bidwell Park |
| Description | 5K, ½ and Full Marathon |
| New Event? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. Years? 42 |
| # Participants | 1000 |
| Reason for BPPC Consideration? | Uncommon or unusual for reserved area. |
| BPMMP Consideration | While running is a permissible use under the Bidwell Park Master Management Plan (BPMMP). The plan also notes that Upper Park is a protected area for non-intensive recreational uses and non-intensive wilderness compatible recreation shall be provided in Upper Park (O. Upper-2; I. Upper-1). The use of Upper Park trails for the race is considered an intensive use and requires BPPC approval. |

Conditions:

Staff recommends the following conditions:

- Continued adherence to all park rules.
- Maintain participants at 1000.
- Applicant needs to specify which gates will need to be opened.
- Set-up vehicles shall be restricted to one vehicle in closed areas and must travel on established gravel and paved roads and comply with all laws.
- The applicant must provide sufficient monitoring to keep racers on the established route as well as direct traffic where the route crosses the road.
- Signage must be visible and in place in order to ensure racers follow the established routes and also to notify other park users of the event.
- Early morning road closure at Vallombrosa Way and Vallombrosa Ave must have monitors.
- In the event that the Middle Park trails are closed due to wet or unsafe conditions, the race course will need to be altered accordingly and approved by the Park Division. The applicant has agreed to move the route to paved paths and roads in the case of a wet weather closure of the trails. Applicant will be asked to submit an alternative wet weather compliant route to the Park Division.
- If the event grows in size, alternative parking solutions should be considered.
- Cones in Middle and Upper Park must not impede traffic or pose a safety hazard.

- Vehicles must not block the levy.
- Replace rectangular bollards at Cedar Grove after set-up as to not create a trip hazard.
- Keep the area free from debris and paper cups in the proximity of the water stations.
- The applicant will need to do a final inspection of the race courses at the conclusion of the event and remove all signs and course markings as well as pick up any associated trash.
- Absolute compliance with road closure permit, per Chico Police Department
- Gate opening dependent on number of people in ½ and full marathon.

Attachments: Application and Permit for Park Use

Distribution: Katrina Woodcox



City of Chico

APPLICATION & PERMIT FOR PARK USE

Public Works Department - Park Division

Type of Event:

PUBLIC PRIVATE

SECTION 1 - APPLICANT INFORMATION

Must be 18 or older • No glass containers • Application fee due upon submittal •

THIS RESERVATION IS NOT VALID UNTIL APPROVED BY THE PARK DIVISION. PLEASE PRINT:

Katrina Woodcox
Name of Applicant/Contact Person

Chico Running Club
Organization Name (if applicable)

[Redacted]
Contact Phone # Alternate Phone #

Almond Bowl Bidwell Classic 2016
Description of Event: (family BBQ, walk/run, describe below if needed)

Sunday, November 6, 2016
Day and Date of Event:

From: 5am To: 3pm
Total Time Needed for Set-up, Event, and Clean-up

From: 8am To: 2pm 1000

E-mail address: [Redacted]

AREA REQUESTED: (Please check if requested)

- Bidwell Bowl Amphitheater
 - Electricity (15 amp)
- Note: Special conditions apply for amplified sound (12R.08.263 CMC)
- Cedar Grove Picnic Area Meadow
 - Electricity (15 amp) 100 amp Electrical Service tables, restroom area (circle) Water (public events only)
- Children's Playground
 - Electricity (15 amp)-Pick up key on: _____ Mon - Fri 8:00 - 3:30
 - Water (public events only) 100 amp Electrical Service
- City Plaza (Additional fees may apply)
 - Electricity (15 amp) 100 amp Electrical Service
 - Event Restrooms Water (public events only)
 - Fountain - On Fountain - Off
 - Meter Bags # _____ Sound Curtain

- Council Ring
 - Fire Permit
- Five Mile Picnic Area
- One Mile Picnic/Barbeque Area - Water available, no hose bib
 - Oak Grove A Oak Grove B
 - Sycamore Way Parking Lot Closure-Public Events ONLY
 - Electricity (15 amp) parking area, restroom area (Pick up key)
 - Band Stand (15 amp)
 - BBQ-Pick up key on: 11/4/16 Mon - Fri 8:00 AM - 3:30 PM
- Depot Park
 - Electricity (15 amp)
- Lower Bidwell Park (public events only): _____
- Upper Bidwell Park (public events only): _____
- Other (specify) (public events only): _____
- Early Entrance Needed (public events only) Yes No

Additional Description of the Event: _____

FOR PARK RANGER ASSISTANCE during the event, CALL 530-897-4900 (Police Department Dispatch)

SECTION 2 - PERMIT FEES

Call Park Office at 896-7800 for availability of park areas and fee schedule 80.020

- Application Fee \$ 19.00 (Non-Refundable)
- Reservation Fee \$ 450.00 (\$11.00 minimum, please call for quote)
- Insurance Fee \$ 40.00 (\$40.00 to process outside insurance)
- Vendor Fee # 2 \$ 12.00 (\$6.00 per vendor)
- Damage Deposit \$ 100.00 (\$100.00 refundable)
- Early Entrance Fee \$ 65.00 (\$32.50/hr. public events only)
- Additional Park Use Fees \$ _____ (see fee schedule)

Additional fees for City Plaza use:

Event Restrooms _____ x (\$95.00) = \$ _____
#days

100 amp Electrical _____ x (\$30.00) = \$ _____
(electrician required) #days

Park Fee Total: \$ 686.00

Convenience Fee: \$ 2.00

Total Fee Required: \$ 688.00

Credit Card and ATM payment as credit will be assessed a \$2.00 convenience fee.

Fee due upon submittal of application ~ Make Checks Payable to: City of Chico ~

City of Chico Cash Receipt No. CR405359 Payment Method: CC0877 Date: 2/10/16 Received By: TR

| | | | | | | |
|---------------|------------------------|---------------|---------------------|-----------|--------------------------|---------------------------|
| Office | Permit File (original) | Park Ranger 1 | Senior Park Ranger | Applicant | Cleaning Service | Park Services Coordinator |
| Distribution: | Park Field Supervisor | Park Ranger 2 | Landscape Inspector | 920 Fund | Risk Management (e-mail) | DCBA |

SECTION 4 – INSURANCE

(to be determined by Park Office)

INSURANCE REQUIREMENTS ARE APPLICABLE TO:

Insurance Required

Not Required

- (1) All Public Events per Title 12R.08.240, and/or
- (2) All Events Public or Private where:
 - (a) Amplified sound is used, or
 - (b) The number of people participating amount to 100 or more.

For Insurance questions for your event, please contact the Risk Management office at 530-879-7910, by fax at 530-895-4733, or email at risk-management@chicoca.gov

If insurance is required, Certificate of Insurance, meeting City standards must be received by: _____

Organization Named on Certificate of Insurance Chico Running Club

Permittee shall supply, at least two (2) weeks in advance of the scheduled event, a Certificate of Insurance issued by a company licensed to do business in California with a Best's Insurance Guide rating of "B" or better ("A" rated if Company is unlicensed) which provides evidence of comprehensive and general liability coverage in the amount of \$1,000,000 combined single limit, with policy endorsements as follows:

- (1) Identification of permit applicant, identification of event, date of event.

NOTE: NUMBERS 2 AND 3 MUST BE SEPARATE ENDORSEMENTS:

- (2) The City of Chico, its officers, boards and commissions, and members thereof, its employees and agents are covered as additional insureds as respects to any liability arising out of the activities of the named insured.
- (3) The insurance coverages afforded by this policy shall be primary insurance as respects to the City of Chico, its officers, employees, or agents. Any insurance or self-insurance maintained by the City of Chico, its officers, employees, or agents shall be in excess of the insurance afforded to the named insured by this policy and shall not contribute to it.
- (4) An unqualified statement that "The insurer will provide the City at least ten (10) days prior notice of cancellation or material change in coverage", standard Certificate of Insurance cancellation language is not acceptable

Please Note: Your reservation may be cancelled if the insurance is not approved at least two weeks prior to the scheduled event

SECTION 5 - ACCEPTANCE OF CONDITIONS

In signing this Permit, I agree to indemnify and hold the City of Chico and/or the Bidwell Park and Playground Commission free and clear of all claims of damage for injury to persons or property occurring in, upon or about Bidwell Park, and arising from my use of the park as noted above, and to defend any action against the City of Chico resulting from any such claim, without cost to the City.

*I certify that I have read this application thoroughly, followed any and all instructions, understand its contents, will comply with the attached "Conditions for Park Use", will adhere to any additional conditions set forth by this permit, and supplied true and correct information herein to the best of my knowledge and belief.

X [Signature]
Signature of Applicant

X 1/17/16
Date

RETURN THIS FORM TO:

City of Chico - Park Division
411 Main St., 3rd Floor
Chico, CA 95928

FAX 530-895-4825 or email to Parkinfo@chicoca.gov

THIS RESERVATION IS NOT VALID UNTIL APPROVED BY THE PARK DIVISION.

A copy of the approved application will be returned to you.

SECTION 6 – GENERAL SERVICES DIRECTOR AUTHORIZATION

I certify that I have carefully reviewed this application pursuant to Title 12 and 12R of the Chico Municipal Code and hereby recommend that this permit be:

- Approved.
- Approved subject to listed additional condition(s) _____

- Denied by the General Services Director. Reason: _____
- Application fee waived (12R.08.100 CMC). Reason: _____
- Reservation fee waived (12R.08.250 CMC). Reason: _____
- Vendor fee waived (12R.08.250 CMC). Reason: _____
- Insurance fee waived (12R.08.240 CMC). Reason: _____
- Damage deposit fee waived (12R.08.260 CMC). Reason: _____
- Application approved by the Bidwell Park & Playground Commission. Date: _____
- Application denied by the Bidwell Park & Playground Commission. Reason: _____

Signature of Park and Natural Resources Manager

Date

EVENT INFORMATION

Please answer the following questions by circling "Yes" or "No"

| | | |
|---|--------------------------------------|-------------------------------------|
| Is this an annual event? How many years have you been holding this event? <u>40 years</u> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Is there a patron admission, entry, or participant fee(s) required for your event? | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will there be amplified sound/music at event? (Please see 'Conditions For Park Use') Specify type (microphone, band, radio, PA system etc): <u>radio announcements (finish line/awards) - small PA</u> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| When will amplified sound/music be heard? Time from: <u>8 am</u> until: <u>1 pm</u> amps needed (15 or 100) _____ <small>Note: 100 amp electrical service requires a certified electrician to operate.</small> | | |
| Will there be any entertainment apparatus? (Operator to provide proof of insurance) [] Bounce house [] Climbing wall [] Ropes Course [] Other: _____ Name of Operator: _____ | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Will there be any vendors at this event? (No glass or alcohol permitted) If "yes" please note the number of vendors anticipated: <u>2</u> (submit a, separate, complete list) Does your event include food concession and/or preparation areas? If yes, please describe how food will be served and/or prepared: <u>N/A</u> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will event require that any part of the Park remain closed beyond the normal time of opening? <small>Note: Park gates will not remain closed beyond normal opening time for any event with less than 1,000 people. All races with less than 1,000 people at One Mile must start before 8:30am. (Subject to approval by the General Services Department Director and/or Senior Park Ranger.)</small> If "yes" please state which gate(s): <u>South Park - Woodland Entry</u> Time of closure from: <u>5 am</u> until: <u>11 pm am</u> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will there be early entrance into the Park for setup? If "yes" when will monitors be at their position(s)? Time from: <u>5 am</u> until: <u>1 pm</u> <small>Note: Gate Monitors are required at the entrances and exits for early Park entrance. An additional fee may be charged for early entrance</small> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will event require over night camping for security purposes? (authorized for a maximum of two people, 12R.04.340 CMC) If "yes" how many security personnel will be required? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Portable Restrooms: You are required to provide portable restroom for events with 200+ participants at your event, in the immediate area of the event site which will be available to the public during your event. Restroom Company <u>Johnny on the Spot</u> Phone Number <u>530-893-5887</u> Location of portable restrooms <u>Sycamore Way Finish Line</u> <small>Note: Restrooms shall be removed within 24 hrs after conclusion of event.</small> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Sanitation and Recycling: As an event organizer, you must properly dispose of waste and garbage throughout the term of your event and immediately upon conclusion of the event the area must be returned to a clean condition. <i>For events with 200+ participants, additional trash and recycling cans are required.</i> Number of Trash Cans <u>8</u> Number of Recycling Containers <u>8</u> Sanitation Company <u>Recology</u> Phone Number <u>(530) 533-5868</u> <small>Note: Sanitation containers shall be removed within 24 hrs after conclusion of event.</small> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will your event include the use of any signs, banners or decorations? (Please see 'Conditions For Park Use') If yes, please describe type and location: <u>back stop Sycamore Field</u> <small>Note: All signs and banners shall be free standing and not affixed to Park property.</small> | <input checked="" type="radio"/> Yes | <input type="radio"/> No |
| Will water be needed during your event? Please provide your own hose and on/off switch. No hose bib is available at One Mile Recreation Area. <small>Note: Please request a water coupler key for City Plaza, Children's Playground, and Cedar Grove.</small> | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Do you request irrigation to be turned off before and during your event? | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| CITY PLAZA ONLY: Vehicles are not allowed in City Plaza. Loading and unloading must occur from the streets. Meter bags for unloading and loading <u>only</u> may be obtained from the City by calling (530) 896-7800. | | |
| Will vendors be placed on the perimeter sidewalks? <small>If yes, a Vend, Peddle, Hawk permit must be obtained from the Engineering Division at 411 Main St, Chico, (530) 879-6900.</small> | <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Will City street closure(s) be needed? <small>A separate permit must be obtained from the Engineering Division at 411 Main Street, Chico, (530) 879-6900.</small> | <input type="radio"/> Yes | <input checked="" type="radio"/> No |

SECTION 3

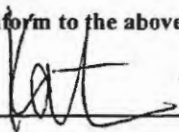
CONDITIONS FOR PARK USE

You Are Responsible for Knowing the Park Rules. Please Observe the Following:

- Alcohol** Alcohol is not permitted in any City Park or Playground.
- BBQ's** Portable BBQ's may only be used next to existing BBQ's in Lower Bidwell Park and Five Mile Recreation Areas.
- Bicycles** Must observe all California vehicular codes including one-way streets. Riders are expected to be courteous and yield to equestrian and pedestrian traffic. Helmets must be worn at all times in Upper Park, except when on pavement. Riders must stay on designated trails. Bicycle riding is not allowed in Caper Acres or on the Sycamore pool deck.
- Bounce Houses** Bounce houses and other similar play equipment are only permitted with a reservation and upon approval by the Park Division. The operators of this equipment must provide proof of insurance. Bounce houses are not allowed in Caper Acres.
- Campfires** No campfires allowed.
- Camping** No overnight camping allowed. Bidwell Park is a "day use park" only.
- Clean up** Permittee is required to completely clean up area at the conclusion of event. Additional garbage bags may be obtained from the General Services Department at time of reservation. (12R.04.180 CMC)
- Damages** Any damage to City property as a result of this event will be repaired at permittee's expense.
- Dogs** Dogs may be off leash from 5:30 AM until 8:30 AM in Lower Park -- All other times **dogs must be on a leash**. Along the north side of Upper Park Road, dogs may be "off leash" anytime. While "off leash," dogs must remain under control via master's voice. **Dogs are not allowed in Caper Acres, One-Mile or Five-Mile swimming areas, or designated swimming holes in Upper Park.**
- Electrical** All power extension cords, sound amplification equipment, and staging to be supplied by permittee. Permittee shall provide "tripping" prevention devices over power cords crossing any pathway.
- Fishing** **Big Chico Creek:** Check California Fish and Game Regulations, <http://www.dfg.ca.gov/regulations/>, Freshwater Sport Fishing, Alphabetical List of Waters with Special Fishing Regulations, (20) Big Chico Creek.
Horseshoe Lake: Age 14 and over - license, catch and release; Under 14 - no license, catch and keep.
- Gate Closures** Upper Park gate at parking area E is closed on Sundays and Mondays and during wet periods. Gates can be closed for approved special events. See www.ci.chico.ca.us/general_services_department/park_division/gate_closing_hours.asp
- Glass** No glass containers allowed in any City Park or Playground.
- Horses** Horses must stay on designated trails. Horses are not allowed in One-Mile or Five-Mile Recreation Areas. Horses must cross the creek at approved crossings. Safe and courteous riding is the Park standard.
- Noise** No loud or unusual noises are allowed, including: radios and headsets that can be heard over 50' away. Music/Amplified Sound at One-Mile Recreation Area, please, face all speakers away from Woodland Ave.
- Park Closures** Lower Park is closed from 12:00 am (midnight) until 5:00 am every day, unless directly and actively proceeding to a destination outside of the park. Upper Park is closed between the hours of 11:00 pm and 60 minutes before sunrise every day, unless posted otherwise.
- Signs/Defacing** Defacing of trees, benches, tables, any park fixtures, open ground, or paved roads/paths with markings, staples, tacks, or signs is prohibited. No pinatas, or accessories shall be affixed to trees. Only barricades, cones, or self standing devices may be used for these purposes.
- Smoking** Smoking is not permitted in any City Park or Playground.
- Swimming** While in the 1-Mile swim area compliance with lifeguards is required for public safety. Pool is open and lifeguards are on duty from Memorial Day through Labor Day.
- Vegetation** No taking, cutting or injury of any vegetation in the Park is allowed.
- Vehicle Traffic**
- While gates are closed, limited use of vehicles to set up for event is permitted. Vehicles must be in compliance with the one-way designation of the roadway, must yield to all other activities (walking, jogging, bicycling, and horseback riding), must travel with flashers on and may not exceed ten (10) miles per hour.
 - Permittee shall provide adequate signs and supervision to avoid conflicts between vehicles, bicycles, equestrians, and general public.
 - Only emergency vehicles will be allowed access through the area of South Park Drive which has been closed to motor vehicles.
 - No vehicles are permitted to travel or park on grass areas.

***I have read and agree to conform to the above rules and conditions:**

Signed: _____





DATE: June 23, 2016
TO: Bidwell Park and Playground Commission
FROM: Erik Gustafson, Director of Public Works - Operations
SUBJECT: 2016-17 Proposed Park and Street Tree Budgets

REPORT IN BRIEF:

Bidwell Park and Playground Commissioner Moravek requested Staff to provide an overview of the proposed 2016-17 operating and capital budgets for the Park and Street Tree Divisions. Public Works Director Erik Gustafson and Administrative Service Director Frank Fields will present the proposed budgets to the Commission for their information only and no action is required.

Recommendation: None, this is an informational item only.

BACKGROUND:

A. Park Fund (002)

Pursuant to Section 1104 of the City's Charter established a General Park Fund (Fund 002) as a separate sub-fund of the City's General Fund to fund both operating and capital expenses for the Park and Open Space Division, and Street Tree/Public Plantings Divisions, which are components of the Public Works Department. The Park and Open Space Division (002-682) includes the costs to maintain and operate Bidwell Park, Creekside Greenways, and Specialty Parks such as City Plaza and Children's Playground. The Street Tree/Public Plantings Division (002-686) includes the costs to maintain the City's Urban Forest, and Public Plantings, such as medians and other landscaping in the City's right-of-way. The revenues contributing to Fund 002 include park use fees related to reservations, administrative citations for park rule violations, lease payments, concession income from the One Mile Recreation Area, Tree Replacement In-Lieu fees, donations, and other miscellaneous revenues.

B. Operating Budget/Expenses

Operating Budgets are the expenditure plans for the delivery of City services for each Department and Division within the City. The Operation Budgets includes the six following categories:

1. Employee Salaries and Benefits
2. Materials and Supplies
3. Purchased Services.
4. Other Expenses
5. Allocations

C. Indirect Cost Allocations

There are certain internal functions of the City that exist and provide support services to all City Departments, such as the City Manager's office, the City Attorney, the City Clerk's Office, Finance, Human Resources, and Risk Management. The costs of these services are called Indirect Cost Allocations. These Indirect Costs are then apportioned out to all Departments based on their respective appropriate share of the costs each fiscal year.

D. Capital Project Budget

The City's budget also includes a Capital Improvement Project (CIP), which is a 10-year expenditure plan for the purchase or construction of city-wide capital improvements or equipment, and other City programs.

DISCUSSION:

Parks and Open Spaces Budget

The total Parks and Open Space Division (002-682) Operating Budget for FY 2016-17 is \$1,882,405. As noted in the Operating Summary Report in Attachment 1, the majority of the costs of this budget and most City budgets are Salaries and Benefits at \$1,061,104. Currently the personnel in the Parks Division budget as indicated in the attached Attachment A include:

- 50% of the Park & Natural Resource Manager
- 50% of an Administrative Assistant
- (1) Field Supervisor -Parks
- (1) Park Services Coordinator
- (1) Senior Park Ranger
- (2) Park Rangers
- (1) Senior Maintenance Worker - Parks
- (3) Maintenance Workers

The next largest category is the Purchased Services, which includes contractual costs for janitorial service, landscape maintenance of City Parks, the use of California Conservation Corps and Salt Creek crews, security services, portable toilets and lifeguard services through CARD. Allocations, which include costs for utilities and transfers to cover internal service divisions, such as Fleet Services, Building Maintenance and Informational Services is \$302,688. The remainder of the budget is allocated to Materials and Supplies and Other expenses, which include water quality testing, training, licenses & permits, and volunteer program costs.

Street Tree/Public Plantings Division (002-686)

The total Street Tree and Public Plantings Division (002-686) Operating Budget for FY 2016-17 is \$1,084,320. As also noted in Attachment 1, the majority of the costs of this budget is Salaries and Benefits at \$608,054. Currently the personnel in this Division budget as indicated in the Attachment 2- Schedule of Job Title Allocations include:

- 50% of the Park & Natural Resource Manager
- 50% of an Administrative Assistant
- (1) Urban Forest Manager (currently vacant)
- (1) Field Supervisor –Street Trees
- (1) Landscape Inspector
- (1) Senior Maintenance Worker - Trees
- (1) Maintenance Worker - Trees

The next largest category is the Purchased Services in the amount of \$266,505, which includes contractual costs for landscape maintenance, emergency tree removal service, tree pruning, and tree and stump removals. Allocations, as noted above are for utilities and to cover internal service divisions for \$188,014. The remainder of the budget is allocated to Materials and Supplies and Other expenses, which include licenses & permits, training, and solid waste disposal.

An overall operating budget summary broken down into the categories for both the Park and Open Space, and Street Tree/Public Plantings is attached as Attachment B.

Capital Projects

For Fiscal Year 2016-17, there are five Capital Projects that are funded by General Park Funds (Fund 002) for both the Park and Street Tree Divisions. The projects funded are as follows:

- Corridor Tree Improvements
- Upper Park Road Rehabilitation
- Park Facility Improvements
- Parks Tree Maintenance
- Bidwell Bowl Rehabilitation

In addition, there are several other Park Division related Capital Projects that are funded in 2016-17 by other Funds, such as Development Impact Fees and Donation Funds. These projects include:

- Caper Acres Renovation
- Comanche Creek Greenway Maintenance
- Upper Park Gun Range Cleanup Program
- Lindo Channel Management Plan
- Tree Replacement In-Lieu Fee

Details regarding all of these Capital Projects are attached as Attachment C.

Indirect Cost Allocation

For fiscal year 2016-17, the indirect costs allocated to the Park Fund 002 is \$284,429.

General Park Fund (002) Revenues

It is estimated that the Fund 002 revenues will equate to approximately \$76,500 during Fiscal Year 2016-17. The total Operating and Capital Project expenditures for both the Park and Open Space and Street Tree/Public Planting Divisions for FY 2016-17 are \$3,483,654. Therefore, the City's General Fund and the Unemployment Insurance Reserve will make up the difference of the remaining operating and capital expenditures totaling \$3,402,699 and \$4,455 respectively to zero out the Park Fund 002 budget. An overall summary of the estimated Park Fund (002) revenues and expenditures for 2016-17 is attached as Attachment D for the Commission's information

Attachments:

- Attachment A: Park Fund 002 Schedule of Job Title Allocations
- Attachment B: Park Fund 002 Operating Summary Report
- Attachment C: Capital Project Details
- Attachment D: Park Fund 002 Fund Summary

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6/24/2016

CITY OF CHICO
 FY2016-17 ANNUAL BUDGET
 SCHEDULE OF JOB TITLE ALLOCATIONS TO DEPARTMENTS
 FULL-TIME (EXEMPT & CLASSIFIED) AND HOURLY-EXEMPT POSITIONS

| JOB TITLE | 2013-14 ACTUAL | 2014-15 ACTUAL | 2015-16 ACTUAL | 2016-17 CM RECOM |
|--|-------------------|-------------------|-------------------|------------------------|
| <u>Park</u> | | | | |
| A. Full Time (Exempt & Class) | | | | |
| Administrative Assistant | 0 | 1 | 1 | 1 |
| Field Supervisor | 2 | 2 | 2 | 2 |
| Landscape Inspector | 1 | 1 | 1 | 1 |
| Maintenance Worker | 2 | 2 | 2 | 2 |
| Park and Natural Resources Manager | 1 | 1 | 1 | 1 |
| Park Ranger ² | 1.75 | 1.75 | 2 | 2 |
| Park Services Coordinator | 1 | 1 | 1 | 1 |
| Senior Maintenance Worker | 1 | 1 | 2 | 2 |
| Senior Park Ranger | 1 | 1 | 1 | 1 |
| Senior Tree Maintenance Worker | 0 | 1 | 0 | 0 |
| Tree Maintenance Worker I, II | 0 | 0 | 0 | 0 |
| Urban Forest Manager | 1 | 1 | 1 | 1 |
| DIVISION TOTAL: | <u>11.75</u> | <u>13.75</u> | <u>14</u> | <u>14</u> |
| B. Hourly Exempt | | | | |
| Asst Head Lifeguard (852 Hrs) | 0.41 | 0 | 0 | 0 |
| Head Lifeguard (427 Hrs) | 0.21 | 0 | 0 | 0 |
| Lifeguard (4689 Hrs) | 2.25 | 0 | 0 | 0 |
| DIVISION TOTAL: | <u>2.87</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| DIVISION TOTAL: | <u>14.62</u> | <u>13.75</u> | <u>14</u> | <u>14</u> |
| Full Time Allocated Positions | 80.75 | 82.75 | 86 | 86 |
| Hourly Exempt Positions | 2.87 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT TOTAL: | <u>83.62</u> | <u>82.75</u> | <u>86.00</u> | <u>86.00</u> |
| <u>CITY TOTALS</u> | | | | |
| Allocated Permanent | 324.62 | 332.50 | 348.25 | 348.25 |
| Unallocated Grant Funded | 17 | 17 | 16 | 16 |
| Allocated Hourly Exempt ³ | 6.71 | 3.41 | 3.41 | 3.41 |
| GRAND TOTALS | <u>348.33</u> | <u>352.91</u> | <u>367.66</u> | <u>367.66</u> |
| <u>POSITIONS ALLOCATED BUT UNFUNDED</u> | | | | |
| Purchasing Manager | 1 | 0 | 1 | 1 |
| Urban Forest Manager | 0 | 1 | 1 | 0 |
| GRAND TOTALS | <u>1</u> | <u>1</u> | <u>2</u> | <u>1</u> |
| <u>MODIFIED CITY TOTALS</u> | | | | |
| Allocated Permanent | 324.62 | 332.50 | 348.25 | 348.25 |
| Unallocated Grant Funded | 17 | 17 | 16 | 16 |
| Allocated Hourly Exempt ³ | 6.71 | 3.41 | 3.41 | 3.41 |
| Allocated But Unfunded | (1.00) | (1.00) | (2.00) | (1.00) |
| GRAND TOTAL - FUNDED POSITIONS | <u>347.33</u> | <u>351.91</u> | <u>365.66</u> | <u>366.66</u> |

¹ Positions not included in DEPARTMENT TOTAL.

² 2013-14 & 2014-15 - Park Ranger 1.75 allocation includes one permanent full time position, one .75 permanent seasonal position.

³ Crossing Guards, Parking Services Specialist and Lifeguards

ATTACHMENT B

City of Chico
2016-17 Annual Budget
Operating Summary Report
Public Works

| Department Summary by Fund-Activity | Prior Year Actuals | | FY2015-16 | | FY2016-17 | | % inc. (dec.) |
|--|--------------------|------------------|--------------------|--------------------|------------------|--------------------|------------------|
| | FY2013-14 | FY2014-15 | Council Adopted | Estimated Final | CM Recommend | Council Adopted | |
| 8990 Allocations | 242,167 | 243,099 | 239,830 | 269,830 | 249,264 | 0 | (8) |
| Total 001-620 | 939,067 | 942,162 | 1,039,721 | 1,069,721 | 1,091,340 | 0 | 2 |
| 001-650 Public Right-of-Way Mtce | | | | | | | |
| 4000 Salaries & Employee Benefits | 844,149 | 853,929 | 891,564 | 891,564 | 926,356 | 0 | 4 |
| 5000 Materials & Supplies | 132,642 | 201,140 | 196,500 | 274,500 | 194,500 | 0 | (29) |
| 5400 Purchased Services | 4,336 | 5,453 | 5,320 | 5,320 | 7,320 | 0 | 38 |
| 8900 Other Expenses | 2,304 | 7,638 | 6,225 | 6,225 | 6,225 | 0 | 0 |
| 8990 Allocations | 967,573 | 1,093,275 | 1,196,692 | 1,206,692 | 1,206,931 | 0 | 0 |
| Total 001-650 | 1,951,004 | 2,161,435 | 2,296,301 | 2,384,301 | 2,341,332 | 0 | (2) |
| 002-682 Parks and Open Spaces | | | | | | | |
| 4000 Salaries & Employee Benefits | 990,916 | 943,571 | 1,011,206 | 1,035,206 | 1,061,104 | 0 | 2 |
| 5000 Materials & Supplies | 78,009 | 75,317 | 74,990 | 74,990 | 74,990 | 0 | 0 |
| 5400 Purchased Services | 243,815 | 314,579 | 362,801 | 340,512 | 372,801 | 0 | 9 |
| 8900 Other Expenses | 89,151 | 86,414 | 77,222 | 77,222 | 70,822 | 0 | (8) |
| 8910 Non-Recurring Operating | 0 | 0 | 10,000 | 10,000 | 0 | 0 | (100) |
| 8990 Allocations | 230,893 | 222,120 | 290,779 | 290,779 | 302,688 | 0 | 4 |
| Total 002-682 | 1,632,784 | 1,642,001 | 1,826,998 | 1,828,709 | 1,882,405 | 0 | 3 |
| 002-686 Street Trees/Public Plantings | | | | | | | |
| 4000 Salaries & Employee Benefits | 347,942 | 443,695 | 442,833 | 442,833 | 608,054 | 0 | 37 |
| 5000 Materials & Supplies | 13,529 | 9,565 | 14,965 | 14,965 | 15,465 | 0 | 3 |
| 5400 Purchased Services | 247,140 | 268,824 | 381,005 | 381,005 | 266,505 | 0 | (30) |
| 8900 Other Expenses | 4,338 | 4,175 | 6,282 | 6,282 | 6,282 | 0 | 0 |
| 8990 Allocations | 148,117 | 127,937 | 186,294 | 186,294 | 188,014 | 0 | 1 |
| Total 002-686 | 761,066 | 854,196 | 1,031,379 | 1,031,379 | 1,084,320 | 0 | 5 |
| 002-995 Indirect Cost Allocation | | | | | | | |
| 8990 Allocations | 457,556 | 457,556 | 284,429 | 284,429 | 284,429 | 0 | 0 |
| Total 002-995 | 457,556 | 457,556 | 284,429 | 284,429 | 284,429 | 0 | 0 |
| Total General/Park Funds | 6,136,236 | 6,459,017 | 6,924,104 | 7,046,315 | 7,116,697 | 0 | 1 |
| 050-000 Donations | | | | | | | |
| Materials & Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total 050-000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 050-682 Donations | | | | | | | |
| Salaries & Employee Benefits | 10,021 | 3,576 | 3,500 | 7,500 | 13,400 | 0 | 79 |
| Materials & Supplies | 7,594 | 3,610 | 11,700 | 22,366 | 20,000 | 0 | (11) |
| Other Expenses | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total 050-682 | 17,643 | 7,186 | 15,200 | 29,866 | 33,400 | 0 | 12 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 50302 | Included in Nexus? No |
| Title: Corridor Tree Improvements | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Provides funding for high priority corridors for planting, proactive structural and formative pruning, tree protection, and irrigation. Funding focuses on major corridors (Esplanade, 20th Street, Cohasset, 1st Avenue, East Avenue, Park Avenue, Pine Street, Cypress, 3rd and 4th Streets, etc.) and near well used public areas (City parking lots, Downtown Chico, near commercial areas) that are not serviced by a maintenance district. The work minimizes impacts from storms along key traffic corridors and improves appearances and safety in areas of commerce and public areas.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 4998 Project Budget | 002 | 0 | 38,835 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 4999 Overhead | 002 | 0 | 1,165 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 |
| Project Total: | | 0 | 40,000 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Park | 002 | 0 | 40,000 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 |
| Project Total: | | 0 | 40,000 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 | 77,250 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 50303 | Included in Nexus? No |
| Title: Upper Park Road Rehabilitation | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: The rehabilitation will lead to a more sustainable, safe, cost-effective road that meets modern forest road standards. Phase I will conduct topography, botanical, wetland, and archeological surveys of the road; initiate permitting and compliance; develop sustainable designs that reduce maintenance costs; meet environmental and water quality goals; and estimate costs and timelines. The completion of Phase I will allow for accurate cost estimates and provide opportunities for seeking grants. Phase II will include re-grading; installation of new crossings, culverts, gravel, gates, barriers, and signs. Phase II may proceed in sections as funding permits.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 002 | 0 | 50,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 002 | 0 | 7,500 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 57,500 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|---|--------|--------|---|---|---|---|---|---|---|---|---|
| Park | 002 | 0 | 57,500 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 57,500 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 50304 | Included in Nexus? No |
| Title: Park Facility Improvements | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Rehabilitation, repair, and installation of new facilities in City Parks, Greenways, and other City properties. Initial funds will help finish the inventory of facilities started in 2013 and will help refine cost estimates. Funds will renovate or provide new features such as benches, picnic tables, building improvements and repairs, minor bridge and paved path repairs; bringing electrical up to code; irrigation repairs; gate and fence replacement and installation; Par Course features; ADA repairs; and others.

Grant funds and donations will be pursued for this project.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 002 | 0 | 50,000 | 75,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 4999 Overhead | 002 | 0 | 7,500 | 11,250 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Project Total: | | 0 | 57,500 | 86,250 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|---|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Park | 002 | 0 | 57,500 | 86,250 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 |
| Project Total: | | 0 | 57,500 | 86,250 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|--|------------------------------|
| Project Number: 50305 | Included in Nexus? No |
| Title: Parks Tree Maintenance | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efsaef, Park and Natural Resources Manager | |

Related Projects:

Project Description: Annual maintenance of high risk trees in target areas (playgrounds, trails, picnic sites, roads, bike paths, & other developed areas in City Parks and Greenways).

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 002 | 0 | 8,696 | 30,000 | 30,000 | 40,000 | 40,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 4999 Overhead | 002 | 0 | 1,304 | 4,500 | 4,500 | 6,000 | 6,000 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| Project Total: | | 0 | 10,000 | 34,500 | 34,500 | 46,000 | 46,000 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Park | 002 | 0 | 10,000 | 34,500 | 34,500 | 46,000 | 46,000 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 |
| Project Total: | | 0 | 10,000 | 34,500 | 34,500 | 46,000 | 46,000 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 50312 | Included in Nexus? No |
| Title: Bidwell Bowl Rehabilitation | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Project will restore Bidwell Bowl as a viable venue while working within the historical significance of the facility. Phase I - provide for an architectural and historical evaluation to determine reasonable renovation actions; initiate environmental compliance; solicit public input; develop renovation designs that meet the Secretary of Interior Standards for renovation of historical facilities; estimate costs and a timeline for completion. The completion of Phase I will allow for cost estimates and may facilitate securing outside funding sources. Phase II will complete tasks to renovate the facility and provided improved features.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 002 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 002 | 0 | 0 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 0 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|---|---|--------|---|---|---|---|---|---|---|---|---|
| Park | 002 | 0 | 0 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 0 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|--|-------------------------------|
| Project Number: 50243 | Included in Nexus? Yes |
| Title: Caper Acres Renovation | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efsseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Planning and Design for renovation of the Caper Acres Play Area in Lower Bidwell Park and to provide priorities and cost estimates that will aid with community fundraising and grant application. Phase I FY16-17 for specifications and to start construction on several features. Phase II in FY17-18 further construction on features. Funding for this project will also come from donations in Fund 050 - Donations reflected in Cost Center No. 99170 - Caper Acres/NICO Project of approximately \$7,000.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|------|---------------|--------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| 4110 Prelim Design/Study | 002 | 691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4110 Prelim Design/Study | 341 | 19,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4180 Mnr Furnish & Equip. | 002 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4180 Mnr Furnish & Equip. | 341 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 002 | 0 | 266 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 341 | 0 | 7,565 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 002 | 22 | 8 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 341 | 639 | 227 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 22,721 | 8,066 | 115,000 | 230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------------|-----|---------------|--------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Park | 002 | 773 | 274 | 0 | 230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Zone A - Neighborhood Parks | 341 | 21,948 | 7,792 | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 22,721 | 8,066 | 115,000 | 230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|--|------------------------------|
| Project Number: 50282 | Included in Nexus? No |
| Title: Comanche Creek Greenway | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efsaef, Park and Natural Resources Manager | |

Related Projects:

Project Description: Construction for improvements to Comanche Creek Greenway, which will include a pedestrian/bike bridge, vehicle and bike parking areas, trails, benches, signage and other improvements as outlined in the Comanche Creek Master Plan and Improvement Plan.

F300 - Department of Housing and Community Development - Housing Related Park Program grant \$1,032,350. Capital Project Overhead is not charged to Fund 050 or Fund 300. F050 - Donations to cover the first three years of operating, maintenance and safety costs. (estimated at about \$17,000 annually).

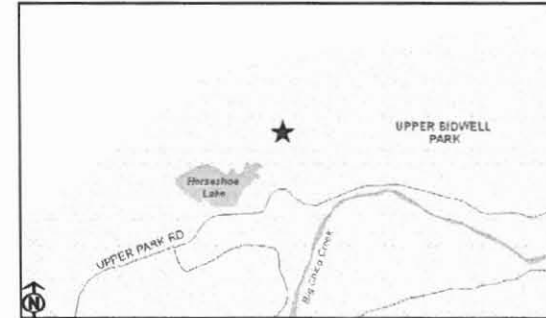
| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------------------|------|---------------|------------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| 4110 Prelim Design/Study | 300 | 8,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4140 Design | 300 | 2,832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4810 Labor | 300 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 050 | 0 | 0 | 17,000 | 17,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 212 | 0 | 145,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 300 | 0 | 1,020,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 212 | 0 | 21,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 12,102 | 1,186,999 | 17,000 | 17,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|--------------------------------|-----|---------------|------------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| Donations | 050 | 0 | 0 | 17,000 | 17,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | 212 | 0 | 166,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Grants/ Reimbursements | 300 | 12,102 | 1,020,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 12,102 | 1,186,999 | 17,000 | 17,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program
2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 19001 | Included in Nexus? No |
| Title: Upper Park Gun Range Cleanup | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Linda Herman, Public Works Administrative Manager | |

Related Projects:

Project Description: Completion of the Initial Site Characterization Study and Risk Assessment for the abandoned rifle and trap ranges near Horseshoe Lake in Upper Bidwell Park, clean up of contaminated soil, and construction of a parking lot to cap the contaminated soil. Ongoing costs for post-closure monitoring.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------------------|------|------------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|
| 4110 Prelim Design/Study | 307 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4110 Prelim Design/Study | 312 | 642 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4140 Design | 307 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4140 Design | 312 | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4150 Construction | 002 | 130,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4150 Construction | 307 | 6,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4150 Construction | 311 | 599,362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4150 Construction | 312 | 1,328,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4800 Other Expenses | 312 | 4,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4998 Project Budget | 312 | 0 | 8,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 307 | 903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 312 | 8,592 | 240 | 150 | 150 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 2,080,025 | 8,240 | 5,150 | 5,150 | 5,150 | 5,150 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|--------------------------------|-----|------------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|
| Park | 002 | 130,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gas Tax | 307 | 8,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation Equity Act - 21 | 311 | 599,362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Remediation | 312 | 1,342,349 | 8,240 | 5,150 | 5,150 | 5,150 | 5,150 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 2,080,025 | 8,240 | 5,150 | 5,150 | 5,150 | 5,150 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program
2016-17 Annual Budget



| | |
|---|-------------------------------|
| Project Number: 50244 | Included in Nexus? Yes |
| Title: Lindo Channel Management Plan | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Draft Master Management Plan for the Lindo Channel Greenway. This master plan will also help implement the City of Chico Administrative Procedure and Policy 10-37 entitled "Lindo Channel Encroachments - Policies and Procedures."

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 333 | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 Overhead | 333 | 0 | 0 | 1,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 0 | 36,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|------------------------|-----|---|---|--------|---|---|---|---|---|---|---|---|---|
| Linear Parks/Greenways | 333 | 0 | 0 | 36,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 0 | 36,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT C

City of Chico - Capital Improvement Program 2016-17 Annual Budget



| | |
|---|------------------------------|
| Project Number: 50320 | Included in Nexus? No |
| Title: Tree Replacement In-Lieu Fee | |
| Department: 682 - Parks and Open Spaces | |
| Project Manager: Dan Efseaff, Park and Natural Resources Manager | |

Related Projects:

Project Description: Chico Municipal Code (CMC) Chapter 16.66 authorizes the City to collect in-lieu fees to plant trees elsewhere when it is not possible or desirable to plant replacement trees on the property in which trees were removed. This capital project will track expenses associated with in-lieu tree replacement planting. When revenue is received for the in-lieu fee, this project number will be attached to track revenues as well. The City may also assess a fee or lien when replanting was a condition of a permit. If the property owner requests or fails to perform the work, the City may charge the property owner the cost of work and the tree or shrub.

| | Fund | Actuals | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-----------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4998 Project Budget | 050 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total by Fund

| | | | | | | | | | | | | | |
|-----------------------|-----|---|--------|---|---|---|---|---|---|---|---|---|---|
| Donations | 050 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Total: | | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ATTACHMENT D
 City of Springfield
 2016-17 Annual Budget
 Fund Summary
 Park FUND

| FUND 002 Park | FY13-14 | FY14-15 | FY2015-16 | | FY2016-17 | |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|
| | Actual | Actual | Council Adopted | Estimated Final | City Mgr Recomm | Council Adopted |
| Revenues | | | | | | |
| 42441 Tree Replacement In-Lieu Fee | 27,639 | 0 | 0 | 0 | 0 | 0 |
| 42501 Park Use Fees | 21,908 | 21,322 | 20,000 | 20,000 | 20,000 | 0 |
| 42604 Sale of Docs/Publications | 42 | 0 | 0 | 0 | 0 | 0 |
| 42699 Other Service Charges | 5,152 | 5,728 | 4,000 | 4,000 | 5,000 | 0 |
| 43018 Administrative Citations | 21,304 | 11,595 | 15,000 | 15,000 | 5,000 | 0 |
| 44101 Interest on Investments | (2,577) | (790) | 0 | 0 | 0 | 0 |
| 44131 Lease-Bidwell Park Golf Course | 42,870 | 41,251 | 40,000 | 40,000 | 40,000 | 0 |
| 44140 Concession Income | 6,197 | 5,919 | 8,500 | 8,500 | 6,000 | 0 |
| 44505 Miscellaneous Revenues | 24,050 | (740) | 0 | 0 | 0 | 0 |
| 46001 Donation from Private Source | 0 | 50 | 0 | 0 | 0 | 0 |
| 46010 Reimb of Damage to City Prop | 5,437 | 704 | 0 | 0 | 500 | 0 |
| Total Revenues | 152,022 | 85,039 | 87,500 | 87,500 | 76,500 | 0 |
| Expenditures | | | | | | |
| Operating Expenditures | | | | | | |
| 682 Parks and Open Spaces | 1,632,784 | 1,642,001 | 1,826,998 | 1,828,709 | 1,882,405 | 0 |
| 686 Street Trees/Public Plantings | 761,066 | 854,195 | 1,031,379 | 1,031,379 | 1,084,320 | 0 |
| 995 Indirect Cost Allocation | 457,556 | 457,556 | 284,429 | 284,429 | 284,429 | 0 |
| Total Operating Expenditures | 2,851,406 | 2,953,752 | 3,142,806 | 3,144,517 | 3,251,154 | 0 |
| Capital Expenditures | | | | | | |
| 17011 Sycamore Pool Repair/Reconst | 0 | 5,319 | 103,500 | 146,181 | 0 | 0 |
| 17024 Five-Mile Irrigation | 0 | 0 | 0 | 28,325 | 0 | 0 |
| 19005 Bidwell Park Master Mgmt Plan | 187 | 122 | 0 | 7,680 | 0 | 0 |
| 50179 Middle Trail Rehabilitation | 0 | 1,666 | 0 | 0 | 0 | 0 |
| 50243 Caper Acres Renovation | 528 | 246 | 0 | 274 | 0 | 0 |
| 50255 Five Mile Septic | 16,192 | 0 | 0 | 0 | 0 | 0 |
| 50302 Corridor Tree Improvements | 0 | 0 | 40,000 | 40,000 | 77,250 | 0 |
| 50303 Upper Park Road Rehabilitation | 0 | 0 | 57,500 | 57,500 | 17,250 | 0 |
| 50304 Park Facility Improvements | 0 | 0 | 57,500 | 57,500 | 86,250 | 0 |
| 50305 Parks Tree Maintenance | 0 | 0 | 10,000 | 10,000 | 34,500 | 0 |
| 50312 Bidwell Bowl Rehabilitation | 0 | 0 | 0 | 0 | 17,250 | 0 |
| Total Capital Expenditures | 16,907 | 7,353 | 268,500 | 347,460 | 232,500 | 0 |
| Total Expenditures | 2,868,313 | 2,961,105 | 3,411,306 | 3,491,977 | 3,483,654 | 0 |
| Other Financing Sources/Uses | | | | | | |
| From: | | | | | | |
| 3001 General | 2,716,291 | 2,874,910 | 3,323,806 | 3,405,633 | 3,402,699 | 0 |
| 3902 Unemployment Insurance Reserve | 0 | 0 | 0 | 0 | 4,455 | 0 |
| To: | | | | | | |
| Total Other Sources/Uses | 2,716,291 | 2,874,910 | 3,323,806 | 3,405,633 | 3,407,154 | 0 |
| Excess (Deficiency) of Revenues And Other Sources | | | | | | |
| | 0 | (1,156) | 0 | 1,156 | 0 | 0 |
| Fund Balance, July 1 | 0 | 0 | 0 | (1,156) | 0 | 0 |
| Fund Balance, June 30 | 0 | (1,156) | 0 | 0 | 0 | 0 |

Fund Name: Fund 002 - Park
 Authority: City Charter, Section 1104
 Use: Unassigned
 Authorized Capital Uses: Major programs, buildings and facilities, major equipment
 Authorized Other Uses: Operating, debt service
 Description: Parks, street trees and public plantings only. All revenues restricted to parks purposes only.



DATE: 5/31/16
TO: Bidwell Park and Playground Commission (BPPC)
FROM: Dan Efseaff, Park and Natural Resource Manager
SUBJECT: Parks and Street Trees and Public Landscapes Report

NARRATIVE

1. Updates

- a. Lifeguard Program: Forty-six lifeguards were hired by CARD to facilitate the running of two pools in Chico. The hiring assures the Sycamore Pool operation will have 9 guards scheduled daily. Those hired on average have 2-3 years of experience each. In-service training for the guards was completed the Friday of Memorial Day weekend. The official start of the swim season starts Saturday, May 28th. The pool is staffed with guards M-W 12:30-6:30; Fri thru Sun 11:30-7 pm and closed Thursdays.
- b. Caper Acres Fantasy Fun Run– Over 200 people participated in the first annual Caper Acres Fantasy Fun Run. There were great costumes and a lot of smiles! Over \$2,500.00 was raised to contribute to the Caper Acres renovation project.

2. Administrative and Visitor Services

- a. Reservations – Park reservations have increased greatly with the onset of summer.

3. Planning/Monitoring

- a. Comanche Creek Greenway – Parks is planning to improve over 1,000 feet of trail on the greenway in anticipation of opening this summer. A variety of new amenities are planned.

4. Maintenance Program

- a. General– Staff continues daily cleaning and safety inspections of all recreation areas including: grounds, playgrounds, picnic sites, roads and paths, coupled with daily cleaning and re-supplying of all open park restrooms. Maintenance and repair of park fixtures, daily opening of gates, posting reservations, unauthorized camp clean up and the constant removal of graffiti from all park infrastructure.
- b. Lower Park – Lower Park: Staff concentrated efforts to revamp the One Mile reservation area by removing the worn-out BBQs, service tables and the two ADA picnic tables which were replaced with new concrete versions. Staff completed this face lift in just two weeks, they prepared the site the first week and set and finished the fixtures in the second just in time for a couple of big weekend events. Staff has inspected and activated the irrigation throughout Lower Park, flail mowing continues in all areas, only one noted vandalism spree at the cliff re-vegetation site on Vallombrosa and Manzanita.
- c. Middle and Upper Park –: Irrigation prepped and on for the season, flail mowing and herbicide application are in full swing.
- d. Upcoming Projects – Sycamore pool repairs and pool cleaning for season opening, cleanup of all the cleared down trees throughout the park, hole drilling at PPDG, Trail season starts.

5. Ranger and Lifeguard Programs

- a. Rangers have spent time training with the Target Team on the new Offense of Waterways Ordinances. The ordinances give rangers greater flexibility to cite Chico Municipal Code with either an infraction or misdemeanor. The misdemeanors resulting from these codes will be prosecuted by the City Attorney. Rangers and Chico PD made an early morning sweep of Lost Park, Camelia Way, Annie's Glen and South One Mile on the morning of Thursday May 12th. Two arrests and multiple misdemeanor citations for camping and drugs were issued. More sweeps are in the works.
- b. Significant Incidents: April and early May brought fire to the park and Lindo Channel areas. The canyon wall fire between Diversion Dam and Lot N was extinguished by Chico and Cal Fire on a windy day. The origin was from

a “hobo” campfire on the rim edge. An alert park patron called the fire in and crews were on scene shortly thereafter. A second fire in Lindo Channel at Highway 99 was also extinguished and was the result of transients camping in the area.

In early April, a mountain bike rider on the Guardian Trail suffered an arm injury and dizziness. Ranger LeDonne and medics responded. The subject was transported to Enloe for further treatment and follow-up.

6. Natural Resource Management

a. Upper Park Trails –

- i. The Parks Division is working on some additional improvements to the Monkey Face loop trail. In the next few months, split rail, signs, and some trail work is planned. In the Fall, Parks is planning a section of embedded rock, and some rock “steps” to connect the trail with the lower part of Monkey Face, and a new eastern connection from Monkey Face back to the Middle Trail.
- ii. Some additional fencing will be added near the Horseshoe Lake parking lot and a new rogue trail will be removed. The new alignment from the Parking Lot to the Middle Trail has been very well received and handled winter extremely well. This section was subject to flooded conditions, loose surface, and erosion.

7. Outreach and Education

- a. Endangered Species Fair– The Parks Division had an information table at the 37th Annual Endangered Species Fair. Parks partnered with students from CSUC, Environmental Communications class (RECR 444) and toured fair participants around the new Sherwood Forest Restoration Area Trail behind Caper Acres.

8. Street Trees and Landscapes

- a. Services – The Division remains focused on priority and emergency services. The backlog of service requests now exceeds over 1,000.

9. Volunteer and Donor Program

- a. Earth Day–Over 225 volunteers came out to the South 1 Mile area of Bidwell Park on April 23rd to celebrate and help out on Earth Day. An amazing amount of work was done brushing trails, removing invasive plants and litter clean-up. Over 700 volunteer hours were contributed to the effort!
- b. New Park Watch and Team Leader Volunteers– After orientation, fingerprints, paperwork and training, the process is complete and 32 new people have been added to the Park’s Division long-term volunteer team!
- c. Upcoming Volunteer Opportunities
 - i. National Trails Day– June 4th 8am – noon the Chico Parks Division and Chico Velo Trailworks will host a community workday in Upper Park. Parking lot E (Monkey Face parking lot) will be the meeting place. Preregistration is required. Go to www.raceplanner.com
 - ii. Upward Bound Workday– June 17th 9am-noon. This annual workday will bring approximately 200 high school students to the Annie’s Glen and 1 Mile area for a morning of service and to kick off Upward Bound’s summer session. Upward Bound serves: high school students from low-income families; and high school students from families in which neither parent holds a bachelor’s degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education.

10. Upcoming Issues/Miscellaneous

- a. Budget review – Public Works Director, Erik Gustafson will provide an overview of the next Fiscal Year budget.

MONTHLY SUMMARY TABLES

Table 1. Volunteer Hours

| Park and Greenway Volunteer Activities, April 2016 | | | | | | |
|--|--------------------------|------------------------|---|-----------------|----------------|-----------------|
| Date | Location | Agency | Tasks | # of Volunteers | Total Hrs | Leader |
| All of April | Various | Park Watch | Park Ambassadors | 135 | 1532 | Shane Romain |
| various | Upper Park | FOBP | removing invasives | 1 | 30.00 | Steve Green |
| various | various | FOBP | removing invasives | 1 | 1.00 | Susan Mason |
| various | Lower Park | FOBP | trash surveys | 1 | 16.00 | Woody Elliott |
| various | Little Chico Creek | FOBP | cleanups | 1 | 6.00 | Susan Mason |
| 4/9/2016 | Memorial Way | FOBP | removing trash & invasives | 1 | 2.50 | Susan Mason |
| various dates | CCG | FCCG | invasives removal | 1 | 7.25 | Eddie Amizquita |
| various dates | CCG | FCCG | hedgerow project | 1 | 19.00 | Eddie Amizquita |
| various dates | CCG | FCCG | invasives removal | 1 | 2.50 | Liz Stewart |
| various dates | CCG | FCCG | hedgerow project | 1 | 15.00 | Emily Alma |
| various dates | CCG | FCCG | invasives removal, mowing prep | 1 | 17.00 | Susan Mason |
| various dates | CCG | FCCG | hedgerow project | 1 | 3.50 | Susan Mason |
| 4/3/2016 | CCG | FCCG | hedgerow project | 9 | 24.50 | Emily Alma |
| 4/3/2016 | CCG | FCCG | mowing prep | 2 | 6.50 | Susan Mason |
| 4/8/2016 | CCG | FCCG | hedgerow project | 4 | 13.00 | Emily Alma |
| 4/10/2016 | CCG | FCCG | hedgerow project | 23 | 71.50 | Emily Alma |
| 4/16/2016 | CCG | FCCG | hedgerow project | 14 | 45.00 | Susan Mason |
| 4/17/2016 | CCG | FCCG | hedgerow project | 12 | 39.00 | Emily Alma |
| 4/23/2016 | CCG | FCCG | hedgerow project | 20 | 64.00 | Emily Alma |
| 4/28/2016 | City Municipal Building | FCCG/BNA | grant(s) implementation group meeting | 4 | 4.00 | Various |
| 4/16/2016 | B trail | Chico Velo Trailworks | Brushing | 9 | 36 | Thad Walker |
| 4/30/2016 | B trail and Middle Trail | Chico Velo Trailworks | Brushing | 15 | 60 | Mike Matiasek |
| 4/23/2016 | South 1 Mile | Parks Div | Removing invasives and litter Earth Day | 225 | 675 | Shane Romain |
| 4/9/2016 | Annie's Glenn | Cave, Phi Kappa Tau | Weeding/trimming/litter | 20 | 60 | Shane Romain |
| 4/1/2016 | Caper Acres | Grace Community Church | Weeding/trimming/litter | 4 | 8 | Mike Boyd |
| 4/1/2016 | Picnic Site 8 | CSUC RECR 240 | removing trash & invasives | 8 | 16 | Mike Boyd |
| 4/2/2016 | South 1 Mile | CAVE | removing trash & invasives | 12 | 36 | Mike Boyd |
| 4/20/2016 | South 1 Mile | CAVE | removing trash & invasives | 1 | 2 | Mike Boyd |
| 4/21/2016 | North 1 Mile | Youth for Change | removing trash and invasives | 8 | 8 | Mike Boyd |
| 4/21/2016 | North 1 Mile | CAVE | removing trash and invasives | 13 | 39 | Mike Boyd |
| 4/30/2016 | South 1 Mile | CAVE | removing trash & invasives | 30 | 90 | Mike Boyd |
| TOTAL HOURS | | | | | 2949.25 | |

Table 2. Monthly Public and Private Permits

| Table Monthly Public Permits | | | | |
|------------------------------|--------------|---------------------------------|-----------------------------------|---------------|
| Date | Location | Organization | Event | Participant # |
| 04/02/2016 | 1 Mile | Innovative Health Care | 6th Annual Poppy Walk 5K Run | 250 |
| 04/03/2016 | 1 Mile | The Yellow Door | Walk for Autism | 900 |
| 04/07/2016 | City Plaza | DCBA | Thursday Night Concerts | 1,000 |
| 04/09/2016 | 1 Mile | Oral Cancer Foundation | Oral Cancer Walk/Fun Run | 200 |
| 04/16/2016 | City Plaza | Chico Toy Company | Yo-yo contest | 100 |
| 04/16/2016 | 1 Mile | Enloe Medical Center | Growing Healthy Children Run Walk | 750 |
| 04/17/2016 | Council Ring | God Squal AA | AA Meeting | 60 |
| 04/22/2016 | City Plaza | CSU Chico First-Year Experience | Chico Great Debate | 250 |
| 04/23/2016 | City Plaza | Valley Oak Children's Services | Annual Children's Faire | 1,000 |
| 04/23/2016 | 1 Mile | The ARC of Butte County | Walk / Run Event | 300 |
| 04/24/2016 | Council Ring | God Squal AA | AA Meeting | 60 |
| 04/30/2016 | 1 Mile | Women's Resource Clinic | Walk For Life | 190 |
| Totals | | | | 5,060 |

Table 3. Monthly Private Permits

| Table Monthly Private Permits | | |
|-------------------------------|-----------|----------------|
| Type | # Permits | # Participants |
| Private | 20 | 1085 |
| Caper Acres | 36 | 973 |
| Totals | 56 | 2058 |

Table 4. Monthly Maintenance Hours.

| Category | Staff Hours | % of Total | % Change from Last Month | 2015 Trend |
|-------------------------------|-------------|-------------|--------------------------|------------|
| 1. Safety | 241 | 27.9% | 91.4% | |
| 2. Infrastructure Maintenance | 226 | 26.2% | 87.3% | |
| 3. Vegetation Maintenance | 214 | 24.8% | 91.5% | |
| 4. Admin Time/Other | 183 | 21.2% | 71.8% | |
| Monthly Totals | 864 | 100% | 85.4% | |

Table 5. Monthly Street Tree Productivity.

| Category | Staff Hours | % of Total | % Change from Last Month | Trend |
|------------------------|--------------|---------------|--------------------------|-------|
| Tree Crew Hours | | | | |
| 1. Safety | 72 | 14.8% | 88.9% | |
| 2. Tree Work | 309.5 | 63.7% | 86.9% | |
| 3. Special Projects | 5 | 1.0% | 4.5% | |
| 4. Admin Time/Other | 99 | 20.4% | 68.5% | |
| Monthly Totals | 485.5 | 100.0% | 70.1% | |

"[Insert Table]"

| Item | Values | % Change from Last Month | Trend |
|-----------------------------|--------|--------------------------|-------|
| 5. Productivity | | | |
| Calls | | | |
| Call Outs | 46 | 58.2% | □□□□ |
| Service Requests: Submitted | 0 | - | |
| Service Requests: Completed | 75 | 119.0% | □□□□ |
| Sub Total | 121 | 85.2% | □□□□ |
| Trees | | | |
| Planted: Trees | 6 | 200.0% | □□□ |
| Pruned | 100 | 117.6% | □□□□ |
| Removed: Trees (smaller) | 18 | 200.0% | □□□□ |
| Removed: Stumps | 0 | - | □ |
| Removed: Trees | 0 | - | |
| Sub Total | 124 | 127.8% | □□□□ |
| Tree Permits (#) | | | |
| Submitted | 0 | 0.0% | □ |
| Approved | 5 | 500.0% | □□□□ |
| Denied | 0 | 0.0% | □ |
| Total | 5 | 100.0% | □□□□ |
| 6. Contracts | | | |
| Expenditures (\$) | \$ - | - | □□□□ |
| Trees (#) | | | |
| Planted | 0 | - | |
| Pruned | 18 | - | □□□□ |
| Removed: Trees (smaller) | 0 | 0.0% | |
| Removed: Stumps | 5 | - | □□ |
| Removed: Trees | 0 | 0.0% | |
| Routine Maintenance | 0 | - | |
| Total | 23 | - | □□□□ |

Table 6. Monthly Incidents

| | | | |
|------------|-------------|------------------------|---------------|
| 04/04/2016 | Middle Park | Vehicle 459 | Cop Logic Rpt |
| 04/05/2016 | Lower Park | Strong Arm Robbery | (2) Arrests |
| 04/07/2016 | Middle Park | Vehicle 484 >\$950 | Rpt |
| 04/10/2016 | Middle Park | Vehicle 459 | Cop Logic Rpt |
| 04/12/2016 | City Plaza | Warrant | Arrest |
| 04/15/2016 | Lower Park | Violation of Probation | Arrest |
| 04/27/2016 | Middle Park | Hit & Run | No Injury |
| 04/27/2016 | City Plaza | Assault/Battery | Arrest |
| 04/29/2016 | Middle Park | Warrant | Arrest |
| 04/30/2016 | Lower Park | Warrant | Arrest |

Table 7. Monthly Citations and Warnings

| Ranger Report - Citations 2016 | | | | | | | |
|---------------------------------------|------------------------|-------------|-------------|------------------------|-------------|-------------|--------------|
| Violation - Citations | Monthly | | | Annual | | | Trend |
| | Total Citations | % | Rank | Total Citations | % | Rank | |
| Alcohol | 2 | 4% | 4 | 2 | 1% | 7 | |
| Animal Control Violations | 0 | 0% | 9 | 1 | 1% | 10 | |
| Bicycle Violation | 0 | 0% | 9 | 0 | 0% | 11 | |
| Glass | 4 | 9% | 3 | 7 | 5% | 3 | |
| Illegal Camping | 9 | 20% | 2 | 36 | 26% | 2 | |
| Injury/Destruction City Property | 0 | 0% | 9 | 2 | 1% | 7 | |
| Littering | 1 | 2% | 7 | 2 | 1% | 7 | |
| Other Violations | 2 | 4% | 4 | 4 | 3% | 4 | |
| Parking Violations | 25 | 54% | 1 | 76 | 56% | 1 | |
| Resist/Delay Park Ranger | 1 | 2% | 7 | 3 | 2% | 5 | |
| Smoking | 2 | 4% | 4 | 3 | 2% | 5 | |
| Totals | 46 | 100% | | 136 | 100% | | |

| Ranger Report - Warnings 2016 | | | | | | | |
|--------------------------------------|-----------------------|-------------|-------------|-----------------------|-------------|-------------|--------------|
| Violation - Warnings | Monthly | | | Annual | | | Trend |
| | Total Warnings | % | Rank | Total Warnings | % | Rank | |
| Alcohol | 6 | 3% | 7 | 39 | 5% | 7 | |
| Animal Control Violations | 43 | 24% | 1 | 151 | 20% | 1 | |
| Bicycle Violation | 17 | 9% | 6 | 129 | 17% | 2 | |
| Glass | 19 | 11% | 5 | 66 | 9% | 5 | |
| Illegal Camping | 33 | 18% | 3 | 126 | 17% | 3 | |
| Injury/Destruction City Property | 0 | 0% | 10 | 18 | 2% | 9 | |
| Littering | 23 | 13% | 4 | 62 | 8% | 6 | |
| Other Violations | 0 | 0% | 10 | 14 | 2% | 10 | |
| Parking Violations | 2 | 1% | 9 | 24 | 3% | 8 | |
| Resist/Delay Park Ranger | 3 | 2% | 8 | 7 | 1% | 11 | |
| Smoking | 34 | 19% | 2 | 126 | 17% | 3 | |
| Totals | 180 | 100% | | 762 | 100% | | |

PHOTOGRAPHS



Figure 1. Arbor Day tree planting on Mansion Ave with CSUC 4-29-16.



Figure 2. More Arbor Day tree planting with CSUC 4-29-16.



Figure 3. A driver overturns on Upper Park Road from unsafe speed.



Figure 4. A canyon wall fire is extinguished between Diversion Dam and Lot M. Remnants of a "hobo" camp were found near rocks in the foreground.



Figure 5 Oak Grove reservation area ready for new fixtures.



Figure 6 Fixtures in place.



Figure 7 water dispenser ready for cobble.



Figure 8 A falling tree damages the Cedar Grove Bridge.



Figure 9 Trail Work on Earth Day



Figure 10 Fun Run Start



Figure 11 Fun Run Participants



Figure 12 Fun Run Awards

Attachments:

A.

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6/23/2016



DATE: 6/24/16
TO: Bidwell Park and Playground Commission (BPPC)
FROM: Dan Efseaff, Park and Natural Resource Manager
SUBJECT: Parks and Street Trees and Public Landscapes Report

NARRATIVE

1. Updates

- a. Comanche Creek – Staff have been busy working with the staff from the Public Works Capitol Projects to develop the Comanche Creek Greenway. Staff are working with neighbors in the area to plan a ribbon cutting ceremony tentatively slated for 10 am on July 22, 2016. The facility will provide access to a beautiful area in South Chico and have a number of amenities.

2. Planning/Monitoring

- a. Peregrine Point – Staff completed a walk thru on the site to complete photopoints on May 31, 2016 and have been working on reviewing the data and developing recommendations for

3. Maintenance Program

Staff continues daily cleaning and safety inspections of all recreation areas including: grounds, playgrounds, picnic sites, roads and paths, coupled with daily cleaning and re-supplying of all open park restrooms. Maintenance and repair of park fixtures, daily opening of gates, posting reservations, unauthorized camp clean up and the constant removal of graffiti from all park infrastructure.

- a. Lower Park: Staff has completed several repairs to the Sycamore pool deck including the replacement of 6.5 yards of damaged concrete. Staff replaced the kiddie pole in the shallow end of the pool and started crack repair in the walls this work and replacing the floor snap connectors should continue as time allows throughout the summer, along with the regular pool cleanings. It is now irrigation season and staff have been extra diligent on keeping systems up and running as efficiently as possible. Down tree clean up and repair to damaged sites has used up a large amount of staff time this month as well.
- b. Middle Park: Irrigation repair and fixture replacement are the norm. Staff prepared the Horseshoe Lake area for the annual Hooked on Fishing by flail mowing and string trimming the grounds around Horseshoe Lake and the Rod and Gun Club.
- c. Greenways: Prepare for trail building at Comanche Creek green way Park.
- d. Upper Park: Trail staff and intern prepared the Monkey Face trail head area for volunteer work activity on National Trails Day by laying out fence line and pre digging post holes and setting up supplies for the rehabilitation work on the outlaw trails. Staff also responded to down trees on Ten Mile House road.
- e. Upcoming Projects: Trail building at Comanche Creek green Way Park, annual weed clearing from Golden Birch at Tiechert pond, fixture replacement as time and budget allow, Hand rail at Yahi trail head, Pool repair as time allows.

4. Ranger and Lifeguard Programs

- a. Lifeguard Season is in full swing and guards have already made their first rescues at Sycamore Pool. A seven year old female was swimming in the deep end when she became fatigued and grabbed onto her brother. The brother was unable to stay afloat with his sister and lifeguards jumped in to rescue the pair. The boy was able to swim on his own once guards were able to collect his sister. Both youths were unattended and Ranger LeDonne was called in to counsel an adult who was supposedly watching the children. The children's mother was called and the children were released to her. Two assists for tired swimmers were also made along with several minor first aid incidents attended to including bee stings, scrapes and a puncture wound.
- b. Rangers have hit the ground running for the summer after a busy event season. With the onset of summer, rangers are gearing for more regular bike patrols to cover popular areas in the One Mile Recreation Area and downtown

parks. Rangers will assist Chico Police bike patrols in the park starting in a couple of weeks by showing officers problematic areas with unwanted activities. Police and Ranger early morning sweeps will continue in the summer months.

- c. Significant Incidents On May 28th, Ranger Hiemstra was opening up the restrooms at City Plaza when he witnessed a verbal altercation on the opposite side of the Plaza. He called the incident into police and went to talk to the individuals involved. Ranger Hiemstra verbally engaged the subject threatening the other individual and that individual was able to walk away. Ranger Hiemstra was punched in the face and suffered a bruised lip. The subject was arrested and charged with felony assault and battery. Ranger Hiemstra was able to finish his shift and no first aid was required.

5. Natural Resource Management

- a. Spanish Broom Treatment – Susan Mason from Friends of Bidwell Park and Dempsey Vegetation Management reported that they are half way through the Spanish broom herbicide treatment in Upper Park at the end of May. “About 700 flowering shrubs from the upstream-most boundary of Bidwell Park through shrubs on the creek at the trail from parking lot R have been treated. Wilting of these shrubs was apparent within a week following the treatment. We chose to not treat seedlings and plants too young to produce seeds due to time constraints. Most of these could be hand-pulled if volunteer labor was available.”

6. Outreach and Education

- a. Ranger Barge was able to meet students on a class outing from Parkview Elementary and help with a “nature” scavenger hunt and talk to kids about the life cycle of the pipevine swallowtail butterfly prior to the end of the school year.
- b. Ranger Hiemstra attended vehicle day at Chapman Elementary School with other public safety entities in May where he was able to show off the new ranger vehicle and share the ranger profession with the children.
- c. The debut of the Bidwell Park junior ranger program is near. Staff is working on the final touches, including the creed and “ranger rap.” The Sherwood Forest Interpretive Trail behind Caper Acres is complete and activities with the program should commence in July.

7. Street Trees and Landscapes

- a. Hourly workers – The Street Tree Division has been able to utilize hourly workers to complete high priority tasks. Over the next few weeks, the crew is prioritizing pruning along school corridors so that visibility is improved and hazards reduced. Working in the summer, takes advantage of the relatively lighter traffic in those areas.

8. Volunteer and Donor Program

- a. National Trails Day– The event was a wonderful success! Over 50 people came out to contribute more than 200 hours to the trails in Upper Park. It was a perfect example of interagency/organization cooperation. There were volunteers and staff from the City of Chico, Parks Division, Chico Velo-Trailworks, Friends of Bidwell Park, Native Plant Society, California Conservation Corps, and the Alliance for Workforce Development.
- b. Upward Bound Workday– More than 250 students and volunteers contributed to the clean-up of the South 1 Mile Recreation Area on June 17th. Participants gained experience with plant identification, vegetation management and litter removal. Not only did the event significantly contribute to the maintenance of the park, feelings of pride, goodwill and community were shared by all. The Upward Bound workday delivered approximately 500 hours of volunteer labor to the park!
- c. Upcoming Volunteer Opportunities
 - i. Bike Path Clean-Ups– Members of the community are beginning to organize clean-ups of the bike paths in town. The first one is going to take place on Saturday, June 25th between East Ave. and Cohasset. The Parks Division is offering logistical and organizational support.
 - ii. Sunday, July 10th (8-11 am) Prepare Comanche Creek Greenway for its Grand Opening Day Sunday, July 10th (8-11 am) Meet at the parking lot at the intersection of East Park Ave and Midway. Volunteers will pick up trash, pull weeds and help prepare the site for the Greenway's opening day on July 22nd. Please wear closed-toe shoes and bring water and work gloves. For more information, call Susan at (530) 321-3406.

9. Upcoming Issues/Miscellaneous

- a. Upper Park Road – Staff is developing a scope of work on the review of Upper Park Road with a consultant.

MONTHLY SUMMARY TABLES

Table 1. Volunteer Hours

| Park and Greenway Volunteer Activities, May 2016 | | | | | | |
|--|----------------------------|------------------------------------|--|-----------------|-------------|-------------------------|
| Date | Location | Agency | Tasks | # of Volunteers | Total Hrs | Leader |
| All of May | Various | Park Watch | Park Ambassadors | 135 | 1545 | Shane Romain |
| 5/1/2016 | Comanche Creek Greenway | Friends of Comanche Creek Greenway | south side milk thistle removal | 9 | 29 | Susan Mason |
| 5/5/2016 | CCG | FCCG | trail survey walk with Dan | 4 | 6 | n/a |
| 5/8/2016 | CCG | FCCG | mulch and weed hedgerow | 20 | 71 | Emily Alma |
| various dates 5/8/16 through 5/24/16 | CCG | FCCG | trail from Wrex to Meyers on site meeting | 1 | 16 | Susan Mason |
| | | | pick up hedgerow cardboard & supplies | | | |
| | | | prior hedgerow cardboard processing | | | |
| | | | bur-chervil removal on trail-Wrex to Meyers | | | |
| | | | sort and mark FCCG tools | | | |
| | | | wire fence removal on trail-Wrex to Meyers | | | |
| | | | wood chips for hedgerow project | | | |
| 5/17/2016 | Liz's house | | FCCG planning meeting | 6 | 9 | Janet Ellner |
| 5/24/2016 | CCG | FCCG | wood chips for hedgerow project | 3 | 6 | Susan Mason/Emily Alma |
| 5/26/2016 | Chico Municipal Building | FCCG | Grant Implementation meeting with City | 5 | 7 | Dan Efseaff |
| 5/27/2016 | CCG | FCCG | southwest weed pulling | 2 | 2 | Susan Mason |
| 5/27/2016 | Chico Municipal Building | FCCG | Signage Committee meeting | 2 | 3 | Dan Efseaff |
| 5/28/2016 | CCG | FCCG | bamboo removal Wrex to Meyers trail | 9 | 32 | Susan Mason |
| 5/28/2016 | CCG | FCCG | mulched and weeded hedgerow | 6 | 21 | Janet Ellner/Emily Alma |
| various dates | various | FCCG | research for CCG signage text | 1 | 10 | Liz Stewart |
| various dates | home | FCCG | ATP and Community grant applications preparation | 1 | 7 | Janet Ellner |
| 5/7/2016 | One Mile Group Picnic Area | Butte Environmental Council | Volunteers at Endangered Species Faire | 45 | 100 | Katie Beeson |
| 5/6/2016 | Lower Park | Parks Div. | Litter Control | 1 | 1 | Aline Y |
| 5/11/2016 | Upper Park | Parks Div. | Litter Control | 1 | 2 | Aline Y |
| 5/14/2016 | Lower Park | Parks Div. | Litter Control | 1 | 2 | Aline Y |
| 5/18/2016 | Upper Park | Parks Div. | Litter Control | 1 | 1 | Aline Y |
| 5/28/2016 | Upper Park | Parks Div. | Litter Control | 1 | 1 | Aline Y |
| 5/14/2016 | Guardian | Chico Velo Trailworks | Brushing | 10 | 40 | Thad Walker |
| 5/20/2016 | Middle, Maidu and Blue Oak | Chico Velo Trailworks | Brushing | 6 | 15 | Mike Matiasek |
| 5/21/2016 | Guardian | Chico Velo Trailworks | Brushing | 3 | 12 | Steven Clipperton |
| 5/27/2016 | Lower trail | Chico Velo Trailworks | Brushing | 6 | 12 | Mike Matiasek |
| various | Upper Park | FOBP | remove thistles | 1 | 20 | Steve Green |
| various | Lower Park | FOBP | remove yellow starthistle | 1 | 2 | Susan Mason |
| various | Lower Park | FOBP | trash surveys | 1 | 14 | Woody Elliott |
| varous | Lower Park | FOBP | remove bladder senna | 2 | 9 | Susan Mason |
| various | Lost Park | FOBP | remove invasives | 4 | 38 | Susan Mason |
| various | Upper Park | FOBP | assist in treating broom | 1 | 27 | various |
| various | various | FOBP | remove puncturevine | 1 | 2 | Patsy Schutz |
| 5/1/2016 | Memorial Way | | remove trash & invasives | 1 | 1 | Susan Mason |
| 5/22/2016 | Deer Pen | FOBP | assist in treating thistles | 1 | 2 | Susan Mason |
| 5/13/2016 | Big Chico Creek | Kleen Kanteen | Litter Removal | 55 | 220 | Jeff Creswell |
| 5/25/2016 | Lower Park | Youth for Change | weeding/litter removal | 12 | 6 | Mike Boyd |
| 5/26/2016 | Lower Park | Youth for Change | weeding/litter removal | 8 | 8 | Mike Boyd |
| 5/14/2016 | Lower Park | Parks Div. | Fun Run | 4 | 12 | Mike Boyd |
| | | | TOTAL HOURS | | 2311 | |

Table 2. Monthly Public and Private Permits

| Table Monthly Public Permits | | | | |
|-------------------------------------|-----------------|-------------------------------------|----------------------------|----------------------|
| Date | Location | Organization | Event | Participant # |
| 05/01/2016 | Cedar Grove | Chico Running Club | Chico Running Masters Race | 100 |
| 05/01/2016 | City Plaza | Upstate Community Enhancement | Art Faire | 175 |
| 05/01/2016 | Council Ring | God Squad | AA Meeting | 50 |
| 05/01/2016 | 1 Mile | Paradis Hospice House | Celebration of Life | 300 |
| 05/01/2016 | 1 Mile | Youth With A Mission | BBQ & Baptism | 400 |
| 05/05/2016 | City Plaza | Chico Pastor Together | National Day of Prayer | 125 |
| 05/06/2016 | City Plaza | Downtown Chico Business Association | Friday Night Concerts | 500 |
| 05/07/2016 | 1 Mile | Butte Environmental Council | Endangered Species Faire | 1,000 |
| 05/08/2016 | Council Ring | God Squad | AA Meeting | 50 |
| 05/13/2016 | Council Ring | God Squad | AA Meeting | 50 |
| 05/21/2016 | Horseshoe Lake | Hooked on Fishing Not on Drugs | Fishing Derby | 1,000 |
| 05/21/2016 | 1 Mile | Fish and Wildlife Academy Class 59 | 5K Benefit Run | 100 |
| 05/22/2016 | Council Ring | God Squad | AA Meeting | 50 |
| 05/29/2016 | Council Ring | God Squad | AA Meeting | 50 |
| Totals | | | 14 | 3,950 |

Table 3. Monthly Private Permits

| Table Monthly Private Permits | | |
|--------------------------------------|------------------|-----------------------|
| Type | # Permits | # Participants |
| Private | 39 | 1575 |
| Caper Acres | 31 | 775 |
| Totals | 70 | 2350 |

Table 4. Monthly Maintenance Hours.

| Category | Staff Hours | % of Total | % Change from Last Month | 2015 Trend |
|-------------------------------|--------------------|-------------------|---------------------------------|-------------------|
| 1. Safety | 184 | 15.1% | 76.5% | |
| 2. Infrastructure Maintenance | 416 | 34.2% | 184.1% | |
| 3. Vegetation Maintenance | 420 | 34.5% | 196.3% | |
| 4. Admin Time/Other | 197 | 16.2% | 107.4% | |
| Monthly Totals | 1217 | 100% | 140.9% | |

Table 5. Monthly Street Tree Productivity.

| Category | Staff Hours | % of Total | % Change from Last Month | Trend |
|------------------------|--------------|---------------|--------------------------|-------|
| Tree Crew Hours | | | | |
| 1. Safety | 57 | 9.9% | 79.2% | |
| 2. Tree Work | 294.5 | 51.3% | 95.2% | |
| 3. Special Projects | 141 | 24.5% | 2820.0% | |
| 4. Admin Time/Other | 82 | 14.3% | 82.8% | |
| Monthly Totals | 574.5 | 100.0% | 118.3% | |

| Item | Values | % Change from Last Month | Trend |
|-----------------------------|--------|--------------------------|-------|
| 5. Productivity | | | |
| Calls | | | |
| Call Outs | 56 | 121.7% | ●●●●● |
| Service Requests: Submitted | 0 | - | |
| Service Requests: Completed | 40 | 53.3% | ●●●●● |
| Sub Total | 96 | 79.3% | ●●●●● |
| Trees | | | |
| Planted: Trees | 0 | 0.0% | ●●● |
| Pruned | 135 | 135.0% | ●●●●● |
| Removed: Trees (smaller) | 14 | 77.8% | ●●●●● |
| Removed: Stumps | 0 | - | ● |
| Removed: Trees | 0 | - | |
| Sub Total | 149 | 120.2% | ●●●●● |
| Tree Permits (#) | | | |
| Submitted | 0 | - | |
| Approved | 5 | 100.0% | ●●●●● |
| Denied | 0 | - | ● |
| Total | 5 | 100.0% | ●●●●● |
| 6. Contracts | | | |
| Expenditures (\$) | \$ - | - | ●●●●● |
| Trees (#) | | | |
| Planted | 0 | - | |
| Pruned | 27 | - | ●●●●● |
| Removed: Trees (smaller) | 0 | 0.0% | |
| Removed: Stumps | 13 | - | ●●● |
| Removed: Trees | 0 | 0.0% | |
| Routine Maintenance | 0 | - | |
| Total | 40 | - | ●●●●● |

Table 6. Monthly Incidents

| | | | |
|-----------|--------------|--------------------|---------------|
| 5/5/2016 | Lower Park | Vehicle 459 | Cop Logic Rpt |
| 5/5/2016 | Annie's Glen | Warrant | Arrest |
| 5/8/2016 | City Plaza | Warrant | Arrest |
| 5/12/2016 | Upper Park | Vehicle Overturned | Tow |

| | | | |
|-----------|---------------|--------------------|---------------|
| 5/12/2016 | Lower Park | Warrant | Arrest |
| 5/12/2016 | Lower Park | Drug Paraphernalia | Arrest |
| 5/15/2016 | Middle Park | Vehicle 459 | Cop Logic Rpt |
| 5/18/2016 | Lower Park | Bike Theft | Cop Logic Rpt |
| 5/20/2016 | Lower Park | Petty Theft | Cop Logic Rpt |
| 5/28/2016 | City Plaza | Felony Assault | Arrest |
| 5/30/2016 | Humboldt Park | Drug Possession | Arrest |
| 5/30/2016 | City Plaza | Warrant | Arrest |
| 5/31/2016 | City Plaza | Warrant | Arrest |

Table 7. Monthly Citations and Warnings

| Ranger Report - Citations 2016 | | | | | | | |
|---------------------------------------|-----------------|------|------|-----------------|------|------|-------|
| Violation - Citations | Monthly | | | Annual | | | Trend |
| | Total Citations | % | Rank | Total Citations | % | Rank | |
| Alcohol | 7 | 14% | 3 | 9 | 5% | 4 | |
| Animal Control Violations | 0 | 0% | 10 | 1 | 1% | 10 | |
| Bicycle Violation | 1 | 2% | 6 | 1 | 1% | 10 | |
| Glass | 3 | 6% | 5 | 10 | 5% | 3 | |
| Illegal Camping | 9 | 18% | 2 | 45 | 24% | 2 | |
| Injury/Destruction City Property | 1 | 2% | 6 | 3 | 2% | 8 | |
| Littering | 0 | 0% | 10 | 2 | 1% | 9 | |
| Other Violations | 4 | 8% | 4 | 8 | 4% | 5 | |
| Parking Violations | 23 | 46% | 1 | 99 | 53% | 1 | |
| Resist/Delay Park Ranger | 1 | 2% | 6 | 4 | 2% | 6 | |
| Smoking | 1 | 2% | 6 | 4 | 2% | 6 | |
| Totals | 50 | 100% | | 186 | 100% | | |

| Ranger Report - Warnings 2016 | | | | | | | |
|--------------------------------------|----------------|------|------|----------------|------|------|-------|
| Violation - Warnings | Monthly | | | Annual | | | Trend |
| | Total Warnings | % | Rank | Total Warnings | % | Rank | |
| Alcohol | 21 | 8% | 7 | 60 | 6% | 7 | |
| Animal Control Violations | 63 | 23% | 1 | 214 | 21% | 1 | |
| Bicycle Violation | 27 | 10% | 5 | 156 | 15% | 4 | |
| Glass | 31 | 11% | 4 | 97 | 9% | 5 | |
| Illegal Camping | 44 | 16% | 3 | 170 | 16% | 3 | |
| Injury/Destruction City Property | 6 | 2% | 8 | 24 | 2% | 9 | |
| Littering | 25 | 9% | 6 | 87 | 8% | 6 | |
| Other Violations | 0 | 0% | 10 | 14 | 1% | 10 | |
| Parking Violations | 2 | 1% | 9 | 26 | 3% | 8 | |
| Resist/Delay Park Ranger | 0 | 0% | 10 | 7 | 1% | 11 | |
| Smoking | 52 | 19% | 2 | 182 | 18% | 2 | |
| Totals | 271 | 100% | | 1037 | 100% | | |

PHOTOGRAPHS



Figure 1. New split rail at the base of Monkey Face.



Figure 2. Trail closing.



Figure 3. Following up on a service request to inspect a leaning red oak that the property owner was concern about.



Figure 4. After a thorough root collar inspection, Field Supervisor Dave Bettencourt determined the tree to be hollow with extensive decay at the base.



Figure 5. The decay becomes more extensive below ground.



Figure 7. Members of the California Conservation Corps (CCC) Chico Satellite take a moment to proudly pose with some new trail work on Comanche Creek.

Figure 6. The contractor, John Petersen, displays how extensive by standing inside the cavity.



Figure 8. Parks crew continuing repairs to pool deck.



Figure 9. Spanish broom locations along Big Chico Creek in Bidwell Park (courtesy of Friends of Bidwell Park).



Figure 10. Spanish Broom following treatment (photo: Woody Elliott, Friends of Bidwell Park).

Attachments:

A.

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6/23/2016