



Public Works Department, Park Division
965 Fir Street
Chico, CA 95928
(530) 896-7800

Agenda Prepared: 3/26/2021
Agenda Posted: 3/26/2021
Prior to: 6:00 p.m.

CITY OF CHICO
BIDWELL PARK AND PLAYGROUND COMMISSION (BPPC)
Regular Meeting Agenda
March 29, 2021, 6:00 pm
Remote Meeting via Zoom Platform

Materials related to an item on this Agenda are available for public inspection in the Park Division Office at 965 Fir Street, Chico during normal business hours or online at <http://www.chico.ca.us>

PUBLIC PARTICIPATION:

This meeting is conducted in accordance with the Governor's Executive Order N-29-20. Members of the public may virtually attend the meeting by using the City's **Zoom** platform. ***This meeting will not be televised.***

*Emailed public comments will be accepted with the subject line **PUBLIC COMMENT ITEM _____**, sent to parkpubliccomment@chicoca.gov during the meeting prior to the close of public comment on an item. The public is encouraged not to send more than one email per item and not to comment on numerous items in one email. For any emails received during the meeting, the names of the people submitting the email will be read, but not the email itself. However, emails will become part of the public record and available to the public for review after the meeting.*

Zoom public participants may use the following information to remotely view and participate in the BPPC meeting online:

Meeting Name: **BIDWELL PARK & PLAYGROUND COMMISSION MEETING 3-29-2021**
Date/Time: Monday, March 29, 2021 at 6:00 pm
Meeting URL: <https://zoom.us/j/99787874510?pwd=UklnVGJIME9Sa0pnRHRLcUVXSUVhUT09>
Meeting ID#: 997 8787 4510
Password: BPPC
Call-in Number: 1-669-900-6833 or 877 853 5247 (Toll-free) Call-in Password: 228729

1. REGULAR COMMISSION MEETING

1.1. Call to Order

1.2. Roll Call

2. CONSENT AGENDA

All matters listed under the Consent Agenda are to be considered routine and enacted by one motion.

2.1. APPROVAL OF MEETING MINUTES

Action: Approve minutes of BPPC Special Meeting held on 3/08/21.

3. ITEMS REMOVED FROM CONSENT – IF ANY

4. OFFICIAL CEREMONY

4.1. RECOGNITION OF OUTGOING COMMISSIONERS – P&NRM Linda Herman

- ❖ Commissioner and former Chair Elaina McReynolds
- ❖ Commissioner and former Vice-Chair Aaron Haar
- ❖ Commissioner Garrett Liles

4.2. SWEARING-IN OF NEW COMMISSIONERS – City Clerk Deborah Presson

- ❖ Jesse Alexander
- ❖ Jeff Glatz
- ❖ Anjanette Shadley
- ❖ Megan Thomas Petty
- ❖ Nancy Wolfe

4.3. SELECTION OF CHAIR AND VICE-CHAIR- City Clerk Deborah Presson

5. CALL TO ORDER – After swearing in new Commissioners, the BPPC meeting will be called to order by the Chair.

5.1. Roll Call

6. PUBLIC HEARINGS NONE

7. REGULAR AGENDA

7.1. ORIENTATION ON THE COMMISSION’S DUTIES, RESPONSIBILITIES AND THE BROWN ACT.

The City Clerk will provide an orientation and training on the Commission’s responsibilities, duties, and Brown Act meeting procedures. **(Report – Debbie Presson, City Clerk).**

7.2. COMMISSIONER SMITH-PETERS REQUEST – COMMISSION REVIEW OF VEGETATION PROJECTS.

At its 3/8/21 Special Meeting, the BPPC approved Commissioner Smith-Peters’ request to discuss all proposed projects that fall under the program EIR for the Vegetative Fuels Management Plan come before the Commission for prior approval. **(Report –Linda Herman, P&NRM and Commissioner Smith Peters).**

7.3. REVIEW OF THE PARK AND STREET TREE DIVISION OPERATING AND CAPITAL BUDGETS.

Staff will provide a review of the 2020-21 Park Division and Street Tree Division operating and capital project budgets and the 2021-22 budget process. **(Report –Staff).**

Recommendation: None this is an informational item only

7.4. APPROVAL OF THE 2021 BPPC REGULAR MEETING CALENDAR

The Commission is requested to approve the proposed BPPC regular meeting dates for 2021.

8. BUSINESS FROM THE FLOOR

Members of the public may address the Commission via Zoom or by email at parkpubliccomment@chicoca.gov at this time on any matter not already listed on the agenda, with comments being limited to three minutes or as determined by the Chair. The Committee cannot take any action on requests made under this section of the agenda at this meeting.

9. REPORTS AND COMMUNICATIONS

These items are provided for the Commission’s information. Although the Commission may discuss the items, no action can be taken at this meeting. Should the Commission determine that action is required, the item or items may be included for action on a subsequent posted agenda.

9.1 Parks Division Report – Linda Herman, Park and Natural Resources Manager

9.2 Street Tree Division Report – Richie Bamlet, Urban Forest Manager

10. ADJOURNMENT

Adjourn to the next regular meeting on **4/26/21 at 6:00 p.m.** at a location or format to be determined.



Please contact the Park Division Office at (530) 896-7800 if you require an agenda in an alternative format or if you need to request a disability-related modification or accommodation. This request should be received at least 3 working days prior to the meeting.



Public Works Department, Park Division
965 Fir Street
Chico, CA 95928
(530) 896-7800

**CITY OF CHICO
BIDWELL PARK AND PLAYGROUND COMMISSION (BPPC)
MINUTES OF
March 8, 2021 Special Meeting
Remote Meeting via City's WebEx Platform**

PUBLIC PARTICIPATION: *This meeting was conducted in accordance with the Governor's Executive Order N-29-20. The public was able to view the meeting via the City's WebEx Platform. Public comments were also accepted by email sent to parkpubliccomment@chicoca.gov before and during the meeting, prior to the close of public comment on an item.*

1. REGULAR COMMISSION MEETING

1.1. Call to Order

Called to order by Acting Chair Haar at 6:00 p.m.

1.2. Roll Call

Commissioners Present:

Garrett Liles
Jeff Glatz
Anna Moore
Lise Smith-Peters
Aaron Haar

Commissioners Absent: None

Staff/Consultants Present:

Erik Gustafson (Public Works Director O&M)
Linda Herman (Park and Natural Resource
Manager)Richie Bamlet (Urban Forest Manager)
Shane Romain (Park Services Coordinator)
Monica Murdock (Admin Analyst I)
Wolfy Rougle (Butte County Resource Conservation District/City consultant
Eli Goodsell (CSU, Ecological Reserve)

2. CONSENT AGENDA

All matters listed under the Consent Agenda are to be considered routine and enacted by one motion.

2.1. APPROVAL OF MEETING MINUTES

Action: Approve minutes of BPPC meeting held on 1/25/21.

A motion was made by Commissioner Glatz and seconded by Commissioner Moore to approve the minutes.

The motion carried by the following vote:

AYES: Commissioner Moore, Commissioner Liles, Commissioner Smith-Peters,
Commissioner Glatz, Acting Chair Haar.

NOES: None

3. ITEMS REMOVED FROM CONSENT – NONE

4. **PUBLIC HEARINGS NONE**

5. **REGULAR AGENDA**

5.1. **UPDATE ON CA CONSERVATION CORPS GRANT FOR WORK ON 10-MILE HOUSE ROAD**

The Bidwell Park & Playground Commission (BPPC) will receive an update on a recent grant opportunity to have the California Conservation Corp's (CCC's) perform the annual roadside maintenance on 10-Mile House Road in Upper Park, and an opportunity to do more in-depth fuel break vegetation work along the road. *(Report – Linda Herman, Park & Natural Resource Manager)*

Recommendation: None this is an informational item only.

The Park & Natural Resource Manager and City Consultant from the CSU, Chico Ecological Reserve and the Butte County Resource Conservation District provided information on the project and the intent to process a CEQA Notice of Exemption if the biological and cultural surveys indicate that there are no significant impacts from the project. At the request of Commission Smith-Peters, Wolfy Rougle explained the timing of when the surveys would be conducted and the CEQA Notice of Exemption process.

Eli Goodsell provided an update on what his crews will be doing alongside the CCCs in terms of identifying sensitive species and any trees to be removed during the course of the work.

Woody Elliott provided comments during meeting and via email.

5.2. **CONSIDERATION OF FINAL PROGRAMMATIC ENVIRONMENTAL IMPACT REPORT (PEIR) AND FINAL VEGETATIVE FUELS MANAGEMENT PLAN (VFMP).**

At its 12/18/20 meeting, the BPPC reviewed the Draft program Environmental Impact Report (PEIR) for the Vegetative Fuels Management Plan (VFMP), which was released for the 45-Day public comment period on 12/18/20. A Final PEIR and VFMP have been completed, which include the responses to the comments received and any changes made to the PEIR and VFMP in response to the comments. The BPPC will consider a resolution recommending that the City Council certify the PEIR and its associated Mitigation and Monitoring Program and approve the Final VFMP. (*Report – Linda Herman, Park & Natural Resource Manager*)

Recommendation: The Park & Natural Resources Manager recommends that the Bidwell Park and Playground Commission:

1. Approve the resolution recommending that the City Council certify the PEIR and its associated Mitigation Monitoring and Reporting Program (Chapter 4 of the PEIR).
2. Recommend that the City Council adopt the Vegetative Fuels Management Plan.

Woody Elliott provided comments during meeting and via email.

Commissioners Lile and Haar suggested that public workshops and field visits might be a good way to further involve the public.

Commissioner Moore suggested that future projects and environmental review documents be “front loaded” on the Bidwell Park & Playground page on the City’s website. Commissioner Smith-Peters also suggested using the Facebook.

Commissioner Smith-Peters made a motion to establish a formal required process for informing the BPPC and allowing them to review all projects to be implemented under the VFMP and the PEIR be taken to the BPPC for approval. The motion was seconded by Commissioner Moore. However, the Chair and other Commission members contested that this concept was not on the agenda and that it should be agendized at the Commissioner’s next meeting to allow for proper public comment. Commissioner Smith-Peters withdrew her motion and will send an email to Staff requesting this topic be agendized at the next meeting.

A motion was made by Commissioner Glatz and seconded by Commissioner Liles to approve the resolution recommending the City Council certify the PEIR and its associated Mitigation Monitoring and Reporting Program.

The motion carried the following vote:

AYES: Commissioner Moore, Commissioner Liles, Commissioner, Commissioner Smith-Peters, CommissionerGlatz and Acting Chair Haar.

NOES: None

A motion was made by Commissioner Moore and seconded by Commissioner Glatz to recommend the City Council adopt the Vegetative Fuels Management Plan.

The motion carried by the following vote:

AYES: Commissioner Moore, Commissioner Liles, Commissioner, Commissioner Smith-Peters, CommissionerGlatz and Acting Chair Haar.

NOES: None

6. ADJOURNMENT

Meeting adjourned at 7:00 p.m. to the next regular meeting on 3/29/21 at 6:00 p.m. at a location or format to be determined.

Date Approved: ___ / ___ / ___

Prepared by: Monica Murdock, Administrative Analyst I



DATE: March 25, 2021
TO: Bidwell Park & Playground Commission (BPPC)
FROM: Linda Herman, Park and Natural Resources Manager
SUBJECT: COMMISSIONER SMITH-PETERS REQUEST–COMMISSION REVIEW OF VEGETATION PROJECTS.

REPORT IN BRIEF:

At its 3/8/21 Special Meeting, the BPPC approved Commissioner Smith-Peters' request to discuss all proposed projects that fall under the program EIR for the Vegetative Fuels Management Plan (PEIR) come before the Commission for prior approval. Staff is providing the following background and additional information for the Commission's consideration in this discussion.

BACKGROUND:

The Environmental Impact Report for the VFMP functions as a Program EIR (PEIR) in accordance with State CEQA Guidelines, facilitating CEQA review of later treatment activities. Before implementing a future activity as part of the VFMP, the City or other project proponents will use a Project Consistency Checklist (attached as Appendix A) to determine whether or not the future activity is within the scope of the analysis in this PEIR or requires its own independent environmental review. The Project Consistency Checklist will be used to:

- Document the evaluation of the site and the resources present;
- Evaluate each later treatment activity intended to implement the PEIR to determine whether the later treatment activity is consistent with the description of treatment methods contained in the PEIR, is within the geographic limits of the program area, and whether the effects on the environment were examined in the PEIR.
- Evaluate whether the later treatment activity would:
 - Cause any new impact not discussed in this PEIR,
 - Cause any substantially more severe significant or cumulative impact than was addressed in the PEIR, or
 - Identify an effective new mitigation measure or alternative that is substantially different from those in the PEIR or found infeasible in the PEIR, but that now is feasible, and that the City declines to implement (State CEQA Guidelines Section 15162[a]).

If the proposed activity's effects on the environment were examined in the PEIR and none of the above-outlined outcomes are determined, the impacts of the later treatment activity can be found to be within the scope of this PEIR, and the City of Chico may approve the activity using the PEIR without any additional environmental documentation.

The proposed process that will be used to make this determination is as follows:

1. The Parks Director or delegate, Field Supervisor, consultant, and/or Registered Professional Forester (RPF) will develop a detailed work plan for each project, based on the project description in the VFMP and/or the vegetation community standards in the VFMP.
2. Meanwhile, qualified specialists will conduct remaining biological and cultural resource studies, as needed. Resource studies will be filed at the Parks Division offices and will be available to the public upon request, except for cultural resources data subject to confidentiality rules under AB 52 and any other applicable statutes.
3. The Park & Natural Resource Manager will review the work plan, make sure all relevant SPRs are incorporated, and prepare the Project Consistency Checklist for the project (See Checklist in Appendix A).
4. Based on the results of the Project Consistency Checklist, the Public Works Director O&M or designee (Director) will determine whether the project is entirely within the scope of the PEIR, or else find that a subsequent environmental documentation is needed such as a Negative Declaration (ND), Mitigated Negative Declaration (MND), or Environmental Impact Report (EIR).

5. At this point, Staff will bring the detailed work plan, checklist, and Director determination to the BPPC for review and approval.
6. If the project is found to be entirely within the scope of the PEIR and approved by the BPPC, then no additional environmental document is needed (CEQA Guidelines 15168(c)), and the Director will sign the Notice of Determination in the Checklist to that effect.
7. Each Notice of Determination determining that the activity or project falls under the PEIR will be filed in accordance consistent with Chico Municipal Code Chapter 1.40. All interested parties who have signed up to receive CEQA related emails will receive a courtesy notification. Once these documents are posted on the City's website, work can commence.
8. If, instead, a subsequent environmental document is needed (ND/MND/EIR), then Public Works/Parks Division will prepare it and file it with the County Clerk/State Clearinghouse, with the usual BPPC review and public comment period. Once the comment period is over and the final (ND/MND/EIR) is filed/certified, work can commence.

Once (if) the Final EIR and VFMP are approved by the City Council, Staff intends to provide the Commission and the City Council for consideration and approval a list of what types of park maintenance or other activities Staff and the Director have determined through this process are routine and fall under the scope of the PEIR. This routine maintenance/activity list will be revised and approved as necessary. Any other activities not identified in this list, or any new vegetation activities or projects will be evaluated through the above process.

ATTACHMENTS:

Appendix A – Project Consistency Checklist

Appendix A

Project Consistency Checklist

PROJECT CONSISTENCY CHECKLIST

A. 1 INTRODUCTION

The City of Chico Vegetative Fuels Management Plan (VFMP) Programmatic Environmental Impact Report (PEIR) provides for the implementation of land management and fuel reduction activities and associated environmental protections that would occur within the approximately 6,400-acre program area to reduce catastrophic wildfire risks and improve parklands health and resiliency. The later treatment activities covered by the PEIR, as well as details about the program area, are described in Chapter 2, “Program Description” of the PEIR and in Chapter 4 of the VFMP. The PEIR has been prepared under the direction of the lead agency, City of Chico, in accordance with the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code [PRC] Section 21000 et seq.) and the State CEQA Guidelines (California Code of Regulations [CCR], Title 14, Section 15000 et seq.). The document was prepared in coordination with the California Department of Forestry and Fire Protection (CAL FIRE), the Butte County Resource Conservation District, and the Big Chico Creek Ecological Reserve, a neighboring land manager with a role in managing vegetation and wildfire fuel in the Big Chico Creek canyon upstream from City of Chico lands. The PEIR functions as a Program EIR in accordance with State CEQA Guidelines Section 15168 for CEQA review of later treatment activities. Each project implemented using the PEIR is subject to CEQA. Because no projects contemplated in the Plan have a commercial purpose, none are subject to the Z’berg-Nejedly Forest Practice Act (FPA) or the California Forest Practice Rules (CFPR).

Before implementing a future activity as part of the VFMP, the City of Chico or other project proponents will use the Project Consistency Checklist below to determine whether or not the future activity is a later activity within the scope of the analysis in this PEIR or requires its own independent environmental review (State CEQA Guidelines Section 15168[c]). The Project Consistency Checklist will be used:

- to document the evaluation of the site and the resources present;
- to evaluate each later treatment activity intended to implement the PEIR to determine whether the later treatment activity is consistent with the description of treatment methods contained in the PEIR, is within the geographic limits of the program area, and whether the effects on the environment were examined in the PEIR (State CEQA Guidelines Section 15168[c][1]).
- to evaluate whether the later treatment activity would
 - (1) cause any new impact not discussed in this PEIR,
 - (2) cause any substantially more severe *significant or cumulative* impact than was addressed in the PEIR, or
 - (3) identify an effective new mitigation measure or alternative that is substantially different from those in the PEIR or found infeasible in the PEIR, but that now is feasible, and that the City declines to implement (State CEQA Guidelines Section 15162[a]).

If the proposed activity’s effects on the environment were examined in the PEIR and none of the above-outlined outcomes are determined, the impacts of the later treatment activity can be found to be within the scope of this PEIR, and the City of Chico may approve the activity using the PEIR without any additional environmental document (State CEQA Guidelines Section 15168[c][1], [2], and [4]).

If a later treatment activity would have effects that were not examined in this PEIR, this checklist would serve as the initial study to determine whether the new impact would require preparation of an EIR, MND, or ND. The determination as to whether an ND, MND, or EIR is required for impacts that are not within the scope of this PEIR is subject to the “fair argument” standard. (Under this standard, an EIR is required when there is a fair argument, based on substantial evidence in the record, that the proposed treatment project may have a significant effect on the environment.) If a later analysis is required, it may tier from the PEIR where additional analysis is not required as provided in State CEQA Guidelines Section 15152.

Even if they are within the scope of this PEIR, later treatment activities could still require permits or approvals from other state, regional, or local agencies (e.g., California Department of Fish and Wildlife, Department of Water Resources), which are described in Section 2.6, “Required Permits and Approvals,” of the PEIR. SPRs in this PEIR require the City or project proponent to secure these permits or approvals before implementation.

A. 2.1 Documenting Whether a Proposed Treatment is Within the Scope of the PEIR

A proposed vegetation management or fuel reduction activity is within the scope of the PEIR when it meets all of the following qualifications:

- ▶ Treatment Methods. The proposed treatment methods are consistent with the treatment methods described in Chapter 2, “Program Description” of the PEIR.
- ▶ Geographic Area. The proposed treatment site is within the geographic limits of the program area described in Chapter 2, “Program Description” of the PEIR.
- ▶ Environmental Impacts. The environmental effects of the proposed treatment have been covered in the PEIR and none of the criteria for preparation of subsequent CEQA documentation are met (State CEQA Guidelines Sections 15168(c)(2), 15162).

A. 2.2 Documenting Whether Impacts of a Proposed Treatment are Within the Scope of the PEIR

For the checklist to adequately document the impacts that are within the scope of this PEIR and do not require additional CEQA review and documentation, the checklist must demonstrate the following:

- ▶ Relevant PEIR Analysis. Identify the specific sections and impact numbers from this PEIR that contain information relevant to the proposed treatment activity.
- ▶ Additional Studies Prepared and References Cited. Attach to the completed checklist any site-specific studies, reports, and survey results used in support of the within-the-scope finding or impact significance determination, if less severe than that identified in the PEIR. Include copies of references cited in the checklist, which will be made available to the public by the project proponent upon request.
- ▶ Standard Project Requirements. For all projects, identify each SPR that is relevant to the treatment, which will demonstrate that the SPR will be integrated into treatment design.

► **Environmental Impacts.** Identify which impacts in the PEIR would occur from implementation of the later treatment activity. Because the intent of the PEIR is to disclose any and all potentially significant impacts that are reasonably foreseeable to occur from any of the treatments within the program area, it is expected that, due to site-specific conditions, many proposed vegetation management or fuel reduction projects will result in impacts less severe than those identified in the PEIR. If an impact identified as potentially significant in the PEIR would be less than significant for the later treatment project, the project proponent may demonstrate with substantial evidence in the checklist that the project impact is less than significant and mitigation measure(s) are not needed. Alternatively, a project proponent may rely on the impact significance determination in the PEIR, and, for potentially significant impacts, apply the relevant mitigation measures.

Environmental effects of a future activity are not necessarily limited to those identified in the checklist, which merely lists all effects disclosed in this PEIR. For this reason, the checklist includes a space for the consideration of “New Impacts” under each resource area. The small amount of space provided under “New Impacts” is not intended to suggest new impacts would not or could not be found; the checklist is intended to be filled out electronically, so users will be able to add as much space as they need.

► **Mitigation Measures.** Identify each mitigation measure from the PEIR that is relevant to the proposed treatment activity. In the checklist, explain any components of the mitigation measures that are not applicable to the treatment. For any significance determination that is different than the PEIR, describe how each measure will address site-specific conditions and reduce the impact of the proposed treatment activity.

A. 2. 3 Providing Substantial Evidence

The impact determinations and within-the-scope findings in the checklist, as well as any explanation for planned deviations, identified parameters, or feasibility determinations associated with SPRs and mitigation measures, must be based on substantial evidence. (“Substantial evidence” is defined in Section 15384(b) of the CEQA Guidelines as “facts, reasonable assumptions predicated upon facts, and expert opinion supported by facts”). Therefore, the checklist will include analytical discussions of the conclusions reached. Discussions need not be lengthy, but they must be sufficient. Portions of the PEIR relied on for conclusions should be identified by section number and, if applicable, impact number, SPR number, etc. Ancillary information (e.g., site-specific surveys) not included in the PEIR but relied on for conclusions or required by PEIR measures will be attached to the completed checklist. A list of references cited in the checklist that are not cited in the PEIR will be included with the checklist.

STANDARD PROJECT REQUIREMENTS, MITIGATION MEASURES, AND MONITORING AND REPORTING

The analysis must consider the measures identified in the VFMP PEIR that will avoid, reduce, or otherwise mitigate potential impacts of the project. These measures take the form of SPRs and mitigation measures. Some SPRs and mitigation measures apply to all projects, while others only apply to projects that include specific treatment methods or locations. Section 3.4 of this PEIR provides a comprehensive list of SPRs and mitigation measures applicable to each treatment method.

Some SPRs need to be applied during preparation of the checklist (primarily SPRs BIO-1-4). To help the person who is completing the checklist, checklist questions based on these SPRs have been inserted in front of the impact analysis table.

Other SPRs need to be applied prior to treatment (e.g., SPR HAZ-3), during treatment implementation (e.g., SPRs HYDRO-4, -5, and -6) or immediately after treatment as a step in mop-up (e.g., SPR HAZ-4). The checklist is designed to help the City or project proponent organize all these SPRs into one place.

Next, the project proponent should complete a Mitigation Monitoring and Reporting Program (MMRP) for the treatment activity that would verify that all applicable SPRs and mitigation measures will be implemented, specify the timing of implementation for each, and identify the entity responsible for implementing and verifying or enforcing each measure. The MMRP should be included as an attachment to the checklist.

RESOURCE AREAS

The environmental resource areas in the checklist are the same as those analyzed in Chapter 4, “Environmental Impacts and Mitigation Measures,” of the PEIR. For each resource area, the project proponent will consider:

- 1.) which impacts apply to the activity, based on the type of activity and the location;
- 2.) which SPRs apply to the activity, based on the type of activity and the location;
- 3.) which MMs apply to the activity, if any, based on the type of activity and the location;
- 4.) whether required SPRs (and/or mitigation measures) listed in the PEIR would be effective in avoiding, reducing, or mitigating environmental impacts of the future activity. (Again, this consideration will take into account the proposed activities and the specific resources on the proposed activity site(s).)
- 5.) Whether the remaining impacts, if any, are more significant than in the PEIR *AND*
- 6.) Whether the proposed activity could have any new impacts not listed in the PEIR.

Written explanations supporting all conclusions should be provided in the discussion following the checklist questions for each resource area. The “discussion” need not be lengthy, only sufficient to justify why the future activity would or would not have impacts not analyzed in the PEIR.

The checklist questions presented for each resource area identify, for each impact addressed in the PEIR, whether the impact applies to the later treatment activity and if so, identify the SPRs and/or mitigation measures that are applicable to the treatment activity. The checklist is also intended to identify whether the impact significance determination for the treatment activity is different than the impact significance determination in the PEIR. If it is different, the checklist will identify whether the difference constitutes a substantially more severe significant impact and is therefore not within the scope of the PEIR.

If it is determined that a substantially more severe significant impact that cannot be mitigated to a less-than-significant level would result from a later treatment activity, an EIR must be prepared. However, if one or more new mitigation measures incorporated into the project would mitigate the effects to a less-than-significant effect on the environment, then preparation of an MND would be appropriate. The ND, MND, or EIR may be limited to examining the impacts that are not within the scope of the PEIR and may tier from the PEIR where additional analysis is not required as provided in State CEQA Guidelines Section 15152.

“New” impacts are effects on the environment that were not addressed in the PEIR. For each new impact listed in the checklist, the project proponent should indicate whether the impact would be one of the following:

- ▶ New Impact that is Less Than Significant: The project would result in a new impact that is not analyzed in the PEIR; however, the impact would not be significant. In this case, the impact is not “within the scope” of the PEIR and, pursuant to CEQA Guidelines Section 15168(d), a subsequent ND could be prepared to document the new impact and substantial evidence supporting the less-than-significant conclusion, along with the checklist documenting the rest of the “within-the-scope” impacts.
- ▶ New Impact that is Less Than Significant with Mitigation Incorporated: The project would result in a new significant impact that is not analyzed in the PEIR, but due to the project proponent’s willingness to incorporate new mitigation into the proposed project, the impact is clearly less than significant with feasible mitigation. In this case, the impact is not “within the scope” of the PEIR and an MND could be prepared consistent with CEQA Guidelines Section 15168(d). This section allows for use of a subsequent MND to document the new impact and substantial evidence supporting the less-than-significant conclusion, along with the checklist documenting the rest of the “within-the-scope” impacts.
- ▶ New Impact that is Potentially Significant: The project would result in a new significant impact that is not analyzed in the PEIR (which would be subject to the “fair argument” standard as a new impact), and the impact cannot be clearly mitigated to less than significant. In this circumstance, the impact is not “within the scope” of the PEIR, and preparation of a new EIR is required. The new EIR will cover the new potentially significant or significant impact(s) and need not further evaluate significant impacts already covered in the PEIR, which are documented in the checklist.

In summary, when additional environmental documentation is needed to augment the City of Chico VFMP PEIR for CEQA compliance for a later treatment activity, the checklist and accompanying analysis would serve the same function as an initial study that defines the topics to be addressed in the EIR, MND, or ND to cover the impacts that are not within the scope of the PEIR, as directed by State CEQA Guidelines Section 15168(d)(1).

ENVIRONMENTAL CHECKLIST

TREATMENT ACTIVITY INFORMATION

1. Project Title:
2. Project Proponent Name:
3. Contact Person Information and Phone Number/Email:
4. Project Location: [cross streets or other landmarks]
5. Total Area to be Treated (acres)
6. Description of Project: (Describe the whole action involved, including equipment to be used and planned duration of treatments (include multiple years if applicable) Provide cross references to specific subsections from Chapter 2 of the PEIR and/or Chapter 4 of the VFMP to demonstrate that treatments are consistent with those analyzed in the PEIR. Attach additional sheets if necessary.)

Treatment Description

[insert narrative description here]

Project Types *[see description in Sections 3.1 and 3.2 of the PEIR; provide detail in description of Initial Treatment]*

Programmatic Vegetation Management Activity

Planned VFMP Key Project

Treatment Methods *[see description in Section 2.2 of the PEIR, check every applicable category; include number of acres subject to each treatment activity, provide detail in description of Initial Treatment]*

Prescribed Burning (Understory), _____ acres

Prescribed Burning (Pile Burning)

Mechanical Treatment, _____ acres Describe: _____

Manual Treatment, _____ acres Describe: _____

Grazing, _____ acres

Herbicide application, _____ acres Describe: _____

Vegetation Community or Communities

Grassland, _____ acres

Riparian, _____ acres

Valley Oak, _____ acres

Upland Mix, _____ acres

Blue Oak-Gray Pine, _____ acres

7. Other Public Agencies Whose Approval is Required: (e.g., permits)

[attach list if needed; note status of any required approvals (permits) and level of environmental documentation for permits, if applicable (e.g., CDFW 1600)]

DETERMINATION (To be completed by the project proponent)

On the basis of this checklist and the substantial evidence supporting it:

- I find that all of the effects of the proposed project (a) have been covered in the City of Chico Vegetative Fuels Management Plan PEIR, and (b) all applicable Standard Project Requirements and mitigation measures identified in the PEIR will be implemented. The proposed project is, therefore, **WITHIN THE SCOPE** of the VFMP PEIR. **NO ADDITIONAL CEQA DOCUMENTATION** is required.
- I find that the proposed project will have effects that were not covered in the VFMP PEIR. However, these effects are less than significant without any mitigation beyond what is already required pursuant to the PEIR. A **NEGATIVE DECLARATION** will be prepared.
- I find that the proposed project will have effects that were not covered in the VFMP PEIR or will have effects that are substantially more severe than those covered in the PEIR. Although these effects may be significant in the absence of additional mitigation beyond the PEIR's measures, revisions to the proposed project or additional mitigation measures have been agreed to by the project proponent that would avoid or reduce the effects so that clearly no significant effects would occur. A **MITIGATED NEGATIVE DECLARATION** will be prepared.
- I find that the proposed project will have significant environmental effects that are (a) new and were not covered in the VFMP PEIR and/or (b) substantially more severe than those covered in the VFMP PEIR. Because one or more effects may be significant and cannot be clearly mitigated to less than significant, an **ENVIRONMENTAL IMPACT REPORT** will be prepared.

Signature

Date

Printed Name

Title

City of Chico

EVALUATION OF ENVIRONMENTAL IMPACTS

1. Refer to the applicable resource analysis section in the City of Chico Vegetative Fuels Management Plan PEIR for relevant information on each environmental topic.
2. A brief explanation is required for each impact, including impacts that have been identified in the PEIR as well as any new impacts that are specific to the proposed project or activity.
3. The discussion of each impact identified in the PEIR that is also applicable to the proposed treatment project should generally include the following information:
 - ▶ Explain whether the proposed treatment is consistent with the treatment types and activities addressed in the PEIR.
 - ▶ Identify SPRs and mitigation measures applicable to the treatment project.
 - ▶ (If applicable) For SPRs or mitigation measures that allow some flexibility in how they are applied, explain which components (or which level/degree/version) of the SPR or mitigation measure would be applied. Explain why it is appropriate to apply this SPR or mitigation measure in this way, based on the site- and/or treatment activity.
 - ▶ Briefly describe the final impact of the proposed treatment project.
 - ▶ (If applicable) Explain why the impact significance in the checklist is different than that found in the PEIR.
 - ▶ (If applicable) Explain why the SPR(s) or mitigation measures developed for this impact in the PEIR do not apply to this project. For example, where a potentially significant impact was identified in the PEIR, but the impact could not be potentially significant for the proposed treatment activity on the proposed site.
4. If the project proponent has determined that a new impact would occur, then the checklist answers for the new impact must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant without the need for mitigation.
5. “Potentially Significant” is appropriate if there is substantial evidence that a new impact may be significant. If there are one or more “Potentially Significant” new impacts identified, or if any impact would constitute a substantially more severe significant impact than was covered in the PEIR, an EIR is required unless one or more mitigation measures incorporated into the project would mitigate the effects to a point where clearly no significant effect on the environment would occur, in which case an MND would be appropriate. An ND could be prepared, if the new impact would be less than significant even without mitigation. The analysis of any new impact to support adoption of an ND or MND, along with the analysis of impacts that are within the scope, would be documented in the PSA checklist. If a later EIR is prepared, it could be limited in its scope to the new significant impact(s) or substantially more severe significant impact(s), with the remainder of the impacts that are within the scope of the PEIR being documented in the checklist and attached to the EIR as an appendix. When preparing any environmental document, the environmental analysis should incorporate by reference pertinent portions of the analysis from the VFMP PEIR and focus the environmental analysis solely on issues that were not addressed in the PEIR.
6. Project proponents should incorporate into the checklist references to information sources for potential impacts, when they are available. Include a list of references cited in the checklist, and make copies of such references available to the public upon request.

A. 4. I AESTHETICS

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Impact AES-a: Have a substantial adverse effect on a scenic vista? | LTS | Section 4.1.2 (a) | | | | | | |
| Impact AES-b: Adversely affect views from a scenic highway? (none in program area as of 2020) | NI | Section 4.1.2 (b) | | | | | | |
| Impact AES-c: Significantly degrade the existing visual character or quality of public views of the site and its surroundings? | NI | Section 4.1.2 (c) | | | | | | |
| Impact AES-d: New light or glare? | NI | Section 4.1.2 (d) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | | |
|---|---------------------------------|--|--|--|--|
| New Impacts: Would the treatment result in other impacts to aesthetics that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | | |
| [identify new impact(s) below, if any, number them: AES-e, AES-f, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact AES-a

Impact AES-c

Impact AES-b

Impact AES-d

(b) Discussion of any new impacts from New Impacts table above, *if applicable*

Impact AES-...

A. 4. 2 AGRICULTURE AND FORESTRY RESOURCES

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact AG-a: Convert prime farmland to non-farm use? (None in City of Chico-owned program area as of 2020) | NI | Section 4.2.2 (a) | | | | | | |
| Impact AG-b: Conflict with existing zoning for ag use or Williamson Act (applies to private lands only, if any)? | NI | Section 4.2.2 (b) | | | | | | |
| Impact AG-c: Cause rezoning of or conflict with zoning for forestland? (None in program area as of 2020) | NI | Section 4.2.2 (c) | | | | | | |
| Impact AG-d: Result in loss of forestland/ conversion of forestland to non- forest use | NI | Section 4.2.2 (d) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|-----------------------------|--|
| New Impacts: Would the treatment result in other impacts to agriculture or forestry that are not evaluated in the VFMP PEIR? | <input type="checkbox"/> Yes | <input type="checkbox"/> No | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: AG-e, AG-f, etc; add rows as needed] | | Potentially Significant | Less Than Significant with Mitigation Incorporated |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

- (a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***
- N/a
- (b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 3 AIR QUALITY

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact AIR-a: conflict with or obstruct implementation of the applicable air quality plan? | LTS | Section 4.3.2(a) | | | | | | |
| Impact AIR-b: result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard? | LTS | Section 4.3.2(b) | | | | | | |
| Impact AIR-c: expose sensitive receptors to substantial pollutant concentrations? | LTS | Section 4.3.2(c) | | | | | | |
| Impact AIR-d: Expose People to Objectionable Odors | NI | Section 4.3.2(d) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|------------------------------|-----------------------------|--|
| New Impacts: Would the treatment result in other impacts to air quality that are not evaluated in the VFMP PEIR? | <input type="checkbox"/> Yes | <input type="checkbox"/> No | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any; number them: AIR-e, AIR-f, etc; add rows as needed] | | Potentially Significant | Less Than Significant with Mitigation Incorporated |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact AIR-a

Impact AIR-c

Impact AIR-b

Impact AIR-d

(b) Discussion of any new impacts from New Impacts table above, *if applicable*

A. 4. 4 BIOLOGICAL RESOURCES

Yes

No

Have adequate recent reconnaissance-level surveys been conducted for the activity area, to identify suitable habitat for special-status species, as described in SPR-BIO-1?

If “no,” complete adequate reconnaissance-level surveys first to allow you to complete the rest of this form.

What were the results of the reconnaissance-level surveys? (Check one of the 3)

1. No suitable habitat present for any sensitive species
2. Suitable Habitat Is Present but Adverse Effects Can Be Clearly Avoided.

List species and why adverse effects can be avoided for each species (e.g., “physically avoid clearly demarcated habitat area,” “treat outside of bird nesting season”/”burn during dormant season of sensitive annual or geophytic plant species,” etc). Add more rows if needed and attach additional documentation or maps if helpful

| Species | How adverse effects will be avoided |
|---------|-------------------------------------|
| | |
| | |
| | |
| | |

OR

3. Suitable Habitat is Present and Adverse Effects Cannot Be Clearly Avoided.

If box 3 is checked, then a protocol-level survey must be conducted. Attach survey report/map and summarize results below. Create additional rows if helpful

| Species | Protocol-level survey conducted: date and results (present/absent) | Adverse effects avoidable/unavoidable? (A/U) | If avoidable, say how adverse effects will be avoided; cite source for guidance (e.g., CDFW, botany consultant) |
|---------|--|--|---|
| | | | |
| | | | |
| | | | |
| | | | |

Do any unavoidable adverse impacts remain?

Yes

No

If “no,” then you may enter “LTS” in both BIO-a and BIO-d, and the activity is within the scope of the VFMP PEIR unless the activity will have other significant impacts or new impacts not listed in the VFMP PEIR.

If “Yes,” will mitigation measure **MM-BIO-1** reduce the impacts to below a level of significance?

Yes

No

(Attach documentation from relevant trustee or responsible agency explaining why the mitigation measures are sufficient)

If “yes,” then you may enter “LTSM,” in both BIO-a and BIO-d, and the activity is within the scope of the VFMP PEIR unless the activity will have other significant impacts or new impacts not listed in the VFMP PEIR.

If “no,” the City or project proponent must prepare a supplementary EIR.

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact BIO-a: have a substantial adverse effect, either directly, or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service? | LTSM | Impact 3.6-1, pp. 3.6-36 through 3.6-41 | | | | | | |
| Impact BIO-b: have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or the U.S. Fish and Wildlife Service? | LTS | Impact 3.6-2, pp. 3.6-41 through 3.5-55 | | | | | | |
| Impact BIO-c: have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means? | NI | Impact 3.6-3, pp. 3.6-56 through 3.6-58 | | | | | | |
| Impact BIO-d: interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites? | LTSM | Impact 3.6-4, pp. 3.6-58 through 3.6-59 | | | | | | |

| | | | | | | | | |
|---|----|---|--|--|--|--|--|--|
| Impact BIO-e: conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance? | NI | Impact 3.6-5, pp. 3.6-59 through 3.6-61 | | | | | | |
| Impact BIO-f: conflict with an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local/regional/ state habitat conservation plan? | NI | Impact 3.6-6, pp. 3.6-61 through 3.6-64 | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|--|---------------------------------|--|--|--|
| New Biological Resources Impacts: Would the treatment result in other impacts to biological resources that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
| [identify new impacts below, if applicable; number them: BIO-g, BIO-h, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact BIO-a

Impact BIO-b

Impact BIO-c

Impact BIO-d

Impact BIO-e

Impact BIO-f

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 5 CULTURAL RESOURCES and TRIBAL CULTURAL RESOURCES

Have you consulted with the Mechoopda Indian Tribe of Chico Rancheria about this activity, as described in SPR-CUL-1?

Yes No

If “no,” consult with them first to allow you to complete the rest of this form.

What were the results of the conversation? (Check one of the 3)

- 1. Mechoopda declined to be consulted or indicated no cultural resources present
- 2. Mechoopda indicated cultural resources present, but adverse effects can be clearly avoided.

List resources and why adverse effects can be avoided for each species (e.g., “physically avoid flagged area,” etc.) Add more rows if needed and attach additional documentation or maps if helpful. **NOTE:** This section and its supporting documentation, if it includes information submitted by the Tribe during the consultation process, may be kept confidential pursuant to subdivision (r) of Section 6254 of, and Section 6254.10 of, the Government Code, and subdivision (d) of Section 15120 of Title 14 of the California Code of Regulations.

| Resource descptn/site # | How adverse effects will be avoided |
|-------------------------|-------------------------------------|
| | |
| | |
| | |
| | |

OR

- 3. Cultural resources are present and adverse effects cannot be clearly avoided.

If box 3 **is not** checked, then you may enter “NP” in CUL-c, and the activity is within the scope of the VFMP PEIR unless the activity will have other significant impacts or new impacts not listed in the VFMP PEIR.

If box 3 **is** checked, continue consultation until you have a plan that avoids/protects the resources (attach plan). If you cannot protect the resources, either change the project area boundary to exclude the resources or formally evaluate the resources' eligibility for CRHR. (This will require a new CEQA document, e.g. a supplemental EIR. No project which does not avoid adverse impacts to a tribal cultural resource can be under the scope of the VFMP PEIR.)

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs and CFPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|--|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact CUL-a: cause a substantial adverse change in the significance of a historical or archaeological resource pursuant to § 15064.5? | LTS | 4.5.2(a) | | | | | | |

| | | | | | | | | |
|--|-----|-----------|--|--|--|--|--|--|
| Impact CUL-b: disturb any human remains, including those interred outside of formal cemeteries? | LTS | 4.5.2(b) | | | | | | |
| Impact CUL-c: cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code § 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is either (1) listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code § 5020.1(k), OR (2) a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code § 5024.1? (In applying the criteria set forth in subdivision (c) of Public Resource Code § 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.) | NI | 4.18.2(a) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|---|---------------------------------|--|--|--|
| New Archaeological, Historical, or Tribal Cultural Resource Impacts: Would the treatment result in other impacts to archaeological, historical, and tribal cultural resources that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
| [Identify new impacts below, if applicable; label them: CUL-d, CUL-e, etc, add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact CUL-a

Impact CUL-b

Impact CUL-c

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 6 ENERGY

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs and CFRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|---|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact ENER-a: Result in Wasteful, Inefficient, or Unnecessary Consumption of Energy that causes potentially significant environmental impact | NI | 4.6.2(a) | | | | | | |
| Impact ENER-b: Conflict with or Obstruct a State or Local Plan for Renewable Energy or Energy Efficiency | NI | 4.6.2(b) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|---|---------------------------------|--|--|
| New Impacts: Would the treatment result in other impacts from energy use that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: ENER-c, ENER-d, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact ENER-a

Impact ENER-b

(b) Discussion of any new impacts from New Impacts table above, *if applicable*

A. 4. 7 GEOLOGY AND SOILS

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs and CFPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|--|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impacts SOIL-a-c: In earthquake zone, cause seismic problems, or expose people to seismic activity? | NI | 4.7.2(a-c) | | | | | | |
| Impact SOIL-d: Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides? | LTS | 4.7.2(d) | | | | | | |
| Impact SOIL-e: result in substantial soil erosion or the loss of topsoil? | LTSM | 4.7.2(e) | | | | | | |
| Impact SOIL-f: would soil become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse? | LTSM | 4.7.2(f) | | | | | | |
| Impact SOIL-g: Located on expansive soil? | NI | 4.7.2(g) | | | | | | |
| Impact SOIL-h: Soils incapable of supporting sewer/septic systems needed to serve the project? | NI | 4.7.2(h) | | | | | | |
| Impact SOIL-i: directly or indirectly destroy a unique paleontological resource or site or unique geologic feature? | NI | 4.7.2(i) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|---|------------------------------|--|--|--|
| New Geology/Soils Impacts: Would the treatment result in other impacts to geology or soils that are not evaluated in the VFMP PEIR? | <input type="checkbox"/> Yes | <input type="checkbox"/> No | If yes, complete row(s) below and discussion | |
| [identify new impact(s) below, if any, number them: SOIL-j, SOIL-k, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact SOIL-a-c

Impact SOIL-d

Impact SOIL-e

Impact SOIL-f

Impact SOIL-g

Impact SOIL-h

Impact SOIL-i

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A.4. 8 GREENHOUSE GAS EMISSIONS AND CLIMATE CHANGE

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact GHG-a: Generate GHG emissions through treatment activities? | LTS | 4.8.2(a) | | | | | | |
| Impact GHG-b: Conflict with applicable plan adopted for the purpose of reducing the emissions of GHGs | LTS | 4.8.2(b) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Greenhouse Gas Emissions and Climate Change Impacts: Would the treatment result in other impacts related to greenhouse gas emissions and climate change that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: GHG-c, GHG-d, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact GHG-a

Impact GHG-b

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 9 HAZARDS AND HAZARDOUS MATERIALS

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|--|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact HAZ-a-b: Create significant hazard from the routine transport, use, or disposal of hazardous materials or reasonably foreseeable accidents/spills? | LTS | 4.9.2(a-b) | | | | | | |
| Impact HAZ-c: Emit or handle hazardous materials within ¼ mile of a school | LTS | 4.9.2(c) | | | | | | |
| Impact HAZ-d: Located on a listed hazmat site? | NI | 4.9.2(d) | | | | | | |
| Impact HAZ-e: Create noise or safety conflicts with an airport? | NI | 4.9.2(e) | | | | | | |
| Impact HAZ-f: Interfere with an adopted emergency response plan or emergency evacuation plan? | NI | 4.9.2(f) | | | | | | |
| Impact HAZ-g: Expose people or structures to loss, injury, or death involving wildland fires? | LTS | 4.9.2.(g) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|---|---------------------------------|--|--|--|
| New Hazards and Hazardous Materials Impacts: Would the treatment result in, or expose people to, other environmental hazards that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
| [identify new impact(s) below, if any, number them: HAZ-h, HAZ-i, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact HAZ-a, b

Impact HAZ-c

Impact HAZ-d

Impact HAZ-e

Impact HAZ-f

Impact HAZ-g

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 10 HYDROLOGY AND WATER QUALITY

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|--|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact HYDRO-a: violate any water quality or waste discharge standards or otherwise substantially degrade surface or ground water quality? | LTS | 4.10.2(a) | | | | | | |
| Impact HYDRO-b: Impose groundwater impacts? | NI | 4.10.2(b) | | | | | | |
| Impacts HYDRO-c-d-e-f: Substantially alter existing drainage patterns, e.g. by altering streamcourses or installing impervious surfaces, in a way that overwhelms stormwater drainage systems, or results in on- or off-site flooding or erosion or siltation, or impedes or redirects flows? | NI | 4.10.2(c-f) | | | | | | |
| Impact HYDRO-g: Risk release of pollutants in the event of inundation? | LTS | 4.10.2(g) | | | | | | |
| Impact HYDRO-h: Conflict with an existing water quality plan or SGMP? | LTS | Impact 4.10.2(h) | | | | | | |
| [Impact HYDRO-i] Diminish streamflow or aquatic community integrity by drafting water from creeks or rivers? (See SPR HYDRO-6) | LTS | Impact 4.10.2(i) | | | | | | |

| | | | | | | | | |
|--|------|------------------|--|--|--|--|--|--|
| [Impact HYDRO-j] Cause hydrological or water quality impacts through bank instability or collapse related to arundo removal? | LTSM | Impact 4.10.2(j) | | | | | | |
|--|------|------------------|--|--|--|--|--|--|

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|---|---------------------------------|--|--|--|
| New Hydrology and Water Quality Impacts: Would the treatment result in other hydrological impacts not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
| [identify new impact(s) below, if any, number them: HYDRO-i, HYDRO-j, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

[a] Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact HYDRO-a

Impact HYDRO-b

Impact HYDRO-c-f

Impact HYDRO-g

Impact HYDRO-h

[b] Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. II LAND USE AND PLANNING

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact PLAN-a: Physically divide an established community? | NI | 4.11.2(a) | | | | | | |
| Impact PLAN-b: conflict with any land use plan or policy? | NI | 4.11.2(b) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|---|---------------------------------|--|--|
| New Land Use and Planning Impacts: Would the treatment result in other impacts related to conflicts with land use and planning that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: PLAN-c, PLAN-d, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact PLAN-a

Impact PLAN-b

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 12 MINERAL RESOURCES

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact MIN-a,b: Make unavailable a regionally valuable mineral resource or a mineral recovery site delineated on a local land use plan? | NI | 4.12.2(a,b) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Mineral Resources Impacts: Would the treatment result in other impacts related to mineral resources, not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: MIN-c, MIN-d, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact MIN-a

Impact MIN-b

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 13 NOISE AND VIBRATION

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact NOISE-a: Cause noise in excess of standards in local noise ordinance? | NI | 4.13.2(a) | | | | | | |
| Impact NOISE-b: result in generation of excessive groundborne vibration or groundborne noise levels | NI | 4.13.2(b) | | | | | | |
| Impact NOISE-c: near an airport (within SOI or 2 miles), expose people residing or working in the project area to excessive noise levels? | LTS | 4.13.2(c) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| New Noise and Vibration Impacts: Would the treatment result in other noise/ vibration-related impacts that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
|--|---------------------------------|--|--|--|
| [identify new impact(s) here, if applicable; label them: NOISE-d, NOISE-e, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact NOISE-a

Impact NOISE-b

Impact NOISE-c

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4.14 POPULATION AND HOUSING

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact POP-a: Induce substantial unplanned population growth? | NI | 4.14.2(a) | | | | | | |
| Impact POP-b: Displace substantial numbers of people, requiring construction of replacement housing elsewhere? | LTS | 4.14.2(b) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Population and Housing Impacts: Would the treatment result in other impacts related to population and housing that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: POP-c, POP-d, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact POP-a

Impact POP-b

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 15 PUBLIC SERVICES

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact SERV-a: cause adverse impacts from providing or needing to provide new municipal services? | LTS for fire and parks, NI for all others | 4.15.2(a) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Public Services Impacts: Would the treatment result in other impacts related to public services that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if any, number them: SERV-b, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact SERV-a

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 16 RECREATION

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact REC-a: Increase use of recreational facilities, causing their physical deterioration ? | NI | 4.16.2(a) | | | | | | |
| Impact REC-b: Harm the environment by building new or expanded recreational facilities? | NI | 4.16.2(b) | | | | | | |
| Impact REC-c: Would the project close recreational facilities temporarily or permanently, reducing the public's ability to access the park or conflicting with applicable Parks plans or regulations? | LTS | 4.16.2(c) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| New Recreation Impacts: Would the treatment result in other impacts to recreation that are not evaluated in the VFMP PEIR? | Yes | No | If yes, complete row(s) below and discussion | |
|--|--------------------------|--------------------------|--|--|
| [identify new impact(s) below, if any, number them: REC-d, etc; add rows as needed] | <input type="checkbox"/> | <input type="checkbox"/> | Potentially Significant | Less Than Significant with Mitigation Incorporated |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact REC-a

Impact REC-b

Impact REC-c

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 17 TRANSPORTATION

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|--|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact 3.15-1: conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities? | LTS | 4.17.2(a) | | | | | | |
| Impact TRANS-2: Result in a locally significant or sustained increase in vehicle miles traveled? | LTS | 4.17.2(b) | | | | | | |
| Impact TRANS-4: substantially increase hazards due to a transportation system use incompatible with current uses (e.g., farm equipment on a bike path)? | NI | 4.17.2(c) | | | | | | |
| Impact TRANS-4: Result in inadequate emergency access? | LTS | 4.17.2(d) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Transportation Impacts: Would the treatment result in other impacts to transportation that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impacts below, if applicable; number them: TRANS-e, TRANS-f, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, ***if applicable***

Impact TRANS-a

Impact TRANS-b

Impact TRANS-c

Impact TRANS-d

(b) Discussion of any new impacts from New Impacts table above, ***if applicable***

A. 4. 18 TRIBAL CULTURAL RESOURCES: All impacts/checklist items have been moved into A. 4. 5, above

A. 4. 19 UTILITIES AND SERVICE SYSTEMS

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact UTL-a: cause relocation/construction of new/expanded water, wastewater treatment, storm water drainage, or utility/communications facilities? | NI | 4.19.2(a) | | | | | | |
| Impact UTL-b: have sufficient water supplies including in droughts? | NI | 4.19.2(b) | | | | | | |
| Impact UTL-c: increase demand for wastewater treatment beyond current treatment capacity? | NI | 4.19.2(c) | | | | | | |
| Impact UTL-d: generate solid waste in excess of State or local standards/capacity, or otherwise impair the attainment of solid waste reduction goals, including AB 1383? | LTS | 4.19.2(d) | | | | | | |
| Impact UTL-e: comply with federal, state, and local management and reduction statutes and regulations related to solid waste? | NI | 4.19.2(e) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Utilities/Solid Waste/Green Waste Impacts: Would the treatment result in other waste-related impacts not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impacts below, if applicable; label them: UTL-f, UTL-g, etc; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact UTL-a

Impact UTL-b

Impact UTL-c

Impact UTL-d

Impact UTL-e

(b) Discussion of any new impacts from New Impacts table above, *if applicable*

4.20 WILDFIRE

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|---|---|--|---|--|---|--|---|--|
| Impact FIRE-a: substantially impair an adopted emergency response plan or emergency evacuation plan? | LTS | 4.20.2(a) | | | | | | |
| Impact FIRE-b: exacerbate wildfire risks and thereby expose people to hazards? | LTS | 4.20.2(b) | | | | | | |
| Impact FIRE-c: require installation or maintenance of infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk? | NI | 4.20.2(c) | | | | | | |
| Impact FIRE-d: expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes? | LTS | 4.20.2(d) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | | |
|---|---------------------------------|--|--|--|
| New Wildfire Impacts: Would the treatment result in other wildfire impacts that are not evaluated in the VFMP PEIR? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion | |
| [identify new impacts below, if applicable; number them: FIRE-e, FIRE-f, etc.; add rows as needed] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant | |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact FIRE-a

Impact FIRE-b

Impact FIRE-c

Impact FIRE-d

(b) Discussion of any new impacts from New Impacts table above, *if applicable*

A. 4. 21 MANDATORY FINDINGS OF SIGNIFICANCE

| Environmental Impact Covered In the PEIR | Identify Impact Significance in the PEIR ¹ | Identify Location of Impact Analysis in the PEIR | Does the Impact Apply to the Treatment Project? | List SPRs Applicable to the Treatment Project ² | List MMs Applicable to the Treatment Project ² | Identify Impact Significance for Treatment Project | Would this be a Substantially More Severe Significant Impact than Identified in the PEIR? | Is this Impact Within the Scope of the PEIR? |
|--|---|--|---|--|---|--|---|--|
| Would the project: | | | | | | | | |
| Impact MAND-a: substantially degrade the quality of the environment, cause a fish or wildlife population to drop below self- sustaining levels, threaten to eliminate a plant or animal community, or eliminate important examples of the major periods of California history or prehistory? | LTS | 4.21.2(a) | | | | | | |
| Impact MAND-b: Have impacts that are individually limited, but cumulatively considerable? | LTS | 4.21.2(b) | | | | | | |
| Impact MAND-c: Cause substantial adverse effects on human beings, either directly or indirectly? | NI | 4.21.2(c) | | | | | | |

¹ Impact levels: NI = No impact LTS = Less than significant PS = Potentially significant LTSM = Less than significant with Mitigation SU = Significant and unavoidable ²None: there are no SPRs and/or MMs identified in the PEIR for this impact. N/A: there are SPRs and/or MMs identified in the PEIR for this impact, but none are applicable to the treatment project.

| | | | |
|--|---------------------------------|--|--|
| New Findings of Mandatory Significance: Would the treatment result in other impacts that must be analyzed under findings of mandatory significance that were not part of the CEQA code when the VFMP PEIR was written? | Yes <input type="checkbox"/> | No <input type="checkbox"/> | If yes, complete row(s) below and discussion |
| [identify new impact(s) below, if applicable; number them: MAND-d, MAND-e, etc; add new rows if necessary] | Potentially Significant | Less Than Significant with Mitigation Incorporated | Less than Significant |
| | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

(a) Discussion of impacts listed in the PEIR that also apply to this treatment activity, *if applicable*

Impact MAND-a

Impact MAND-b

Impact MAND-c

(b) Discussion of any new impacts from New Impacts table above, *if applicable*



BPPC Staff Report

Meeting Date 3/29/21

DATE: March 22, 2021
TO: Bidwell Park & Playground Commission (BPPC)
FROM: Linda Herman, Park and Natural Resources Manager
SUBJECT: REVIEW OF THE PARK AND STREET TREE DIVISION OPERATING AND CAPITAL BUDGETS.

REPORT IN BRIEF:

Staff will provide an update on the City's proposed operating and capital project budget process for fiscal year 2020-21.

Recommendation: None this is an informational item only

BACKGROUND:

Each year the City Manager presents a Draft and Proposed Budget for the following fiscal year, which starts on July 1, to the City Council for consideration. The Annual Budget, which is available on the City's website, includes the following components:

- Budget Message and Resolution
- Budget Policies
- Five-Year Fund Projections
- Fund Summaries
- Operating Budgets
- Capital Improvement Program (CIP) Projects
- Chico Redevelopment/Successor Agency Budgets

The Park and Street Tree Divisions are funded by Park Fund 002, which are General Fund funds specifically dedicated for Parks, Street Trees, and Public Plantings pursuant to Section 1104 of the City Charter. General Funds are also used to fund the majority of other City functions, such as public safety, finance, administration, and public works.

DISCUSSION:

Because the 2021-22 fiscal year budget cycle is just beginning and is in process, Staff is providing the BPPC copies of the Council adopted 2020-21 budgets for the Park and Street Tree Divisions. In Fiscal Year 2020-21, the Parks and Street Trees Division budgets combined totaled over \$3.1 million. Attached as Exhibit A for the Commission's information and discussion are:

1. 2020-21 Fund 002 Fund Summary, which also provides information on revenues and capital projects.
2. 2020-21 Park Division Operating Budget (002-682)
3. 2020-21 Street Tree and Public Planting Operating Budget (002-686)

Staff is also providing as Exhibit B a copy of an organizational and staffing chart for the DPW Operations and Maintenance Department. The City Council is tentatively scheduled to review the Draft 2021-22 Proposed Budget on May 18, 2021, but this schedule is subject to change.

ATTACHMENTS:

Exhibit A: FY 2020-21 Parks & Street Tree Fund Summary and Budgets
Exhibit B: DPW O&M Organizational and Staffing Chart

**City of Chico
2020-21 Annual Budget
Fund Summary
PARK FUND**

EXHIBIT A

| FUND 002 PARK | FY17-18 | FY18-19 | FY2019-20 | | FY2020-21 | |
|--|------------------|------------------|--------------------|---------------------|--------------------|--------------------|
| | Actual | Actual | Council Adopted | Modified Adopted | City Mgr Recomm | Council Adopted |
| Revenues | | | | | | |
| 42501 Park Use Fees | 19,082 | 15,720 | 17,000 | 17,000 | 17,000 | 17,000 |
| 42699 Other Service Charges | 5,347 | 4,115 | 5,000 | 5,000 | 5,000 | 5,000 |
| 43018 Administrative Citations | 1,852 | 3,064 | 4,000 | 4,000 | 4,000 | 4,000 |
| 44101 Interest on Investments | (2,399) | (4,891) | 0 | 0 | 0 | 0 |
| 44130 Rental & Lease Income | 6,560 | 4,920 | 0 | 0 | 0 | 0 |
| 44131 Lease-Bidwell Park Golf Course | 42,528 | 41,204 | 40,000 | 40,000 | 40,000 | 40,000 |
| 44140 Concession Income | 5,139 | 2,833 | 6,000 | 6,000 | 3,000 | 3,000 |
| 44501 Cash Over/Short | 74 | 0 | 0 | 0 | 0 | 0 |
| 46010 Reimb of Damage to City Prop | 4,913 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Revenues | 83,096 | 66,965 | 73,000 | 73,000 | 70,000 | 70,000 |
| Expenditures | | | | | | |
| Operating Expenditures | | | | | | |
| 300 Police | 0 | 0 | 170,127 | 170,127 | 256,267 | 256,267 |
| 682 Parks and Open Spaces | 1,651,240 | 1,761,573 | 1,730,336 | 1,748,160 | 1,678,584 | 1,678,584 |
| 686 Street Trees/Public Plantings | 977,532 | 1,135,348 | 1,305,845 | 1,309,745 | 1,307,447 | 1,307,447 |
| 995 Indirect Cost Allocation | 284,429 | 287,396 | 283,031 | 283,031 | 276,608 | 276,608 |
| Total Operating Expenditures | 2,913,201 | 3,184,317 | 3,489,339 | 3,511,063 | 3,518,906 | 3,518,906 |
| Capital Expenditures | | | | | | |
| 17024 Five-Mile Irrigation | 4,502 | 0 | 0 | 41,105 | 0 | 0 |
| 18050 Cedar Grove Improvements | 0 | 0 | 0 | 21,115 | 0 | 0 |
| 19005 Bidwell Park Master Mgmt Plan | 0 | 418 | 20,000 | 52,691 | 0 | 0 |
| 50243 Caper Acres Renovation | 112,193 | 17,874 | 0 | 239,183 | 0 | 0 |
| 50302 Corridor Tree Improvements | 0 | 0 | 0 | 82,905 | 20,600 | 20,600 |
| 50303 Upper Park Road Rehabilitation | 4,265 | 6,313 | 0 | 288,167 | 0 | 0 |
| 50304 Park Facility Improvements | 40,456 | 83,714 | 0 | 143,188 | 51,500 | 51,500 |
| 50305 Park Tree Maintenance | 44,652 | 332 | 0 | 64,161 | 57,500 | 57,500 |
| 50312 Bidwell Bowl Rehabilitation | 0 | 0 | 0 | 17,250 | 0 | 0 |
| 50422 Illegal Encampment Cleanup | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| Total Capital Expenditures | 206,068 | 108,651 | 50,000 | 979,765 | 129,600 | 129,600 |
| Total Expenditures | 3,119,269 | 3,292,968 | 3,539,339 | 4,490,828 | 3,648,506 | 3,648,506 |
| Other Financing Sources/Uses | | | | | | |
| From: | | | | | | |
| 3001 General | 3,036,237 | 3,225,939 | 3,466,339 | 4,501,854 | 3,578,506 | 3,578,506 |
| To: | | | | | | |
| 9100 Grants - Operating Activities | 0 | (3,599) | 0 | (80,427) | 0 | 0 |
| Total Other Sources/Uses | 3,036,237 | 3,222,340 | 3,466,339 | 4,421,427 | 3,578,506 | 3,578,506 |
| Excess (Deficiency) of Revenues And Other Sources | | | | | | |
| | 64 | (3,663) | 0 | 3,599 | 0 | 0 |
| Fund Balance, July 1 | 0 | 64 | 0 | (3,599) | 0 | 0 |
| Fund Balance, June 30 | 64 | (3,599) | 0 | 0 | 0 | 0 |

Fund Name: Fund 002 - Park
Authority: City Charter, Section 1104
Use: Unassigned
Authorized Capital Uses: Major programs, buildings and facilities, major equipment
Authorized Other Uses: Operating, debt service
Description: Parks, street trees and public plantings only. All revenues restricted to parks purposes only.

Exh A-1

City of Chico
2020-21 Annual Budget
Operating Budget

Prepared for DPW Operations

| Fund: PARK (002) Dept: Parks/Open Spces (682) | FY 17-18 | FY 18-19 | FISCAL YEAR 2019-2020 | | | FISCAL YEAR 2020-21 | |
|--|------------------|------------------|-----------------------|------------------|--------------------|---------------------|------------------|
| | Actual | Actual | Council Adopted | Modified Adopted | Actual thru 6/2021 | Council Adopted | Modified Adopted |
| Salaries & Employee Benefits | 980,392 | 1,086,747 | 953,198 | 869,265 | 869,264 | 855,505 | 855,505 |
| Materials & Supplies | 70,633 | 60,721 | 81,595 | 76,978 | 64,709 | 81,595 | 81,595 |
| Purchased Services | 303,902 | 264,954 | 245,870 | 304,002 | 304,001 | 291,424 | 291,424 |
| Other Expenses | 79,165 | 100,582 | 143,487 | 149,365 | 124,973 | 141,487 | 141,487 |
| Allocations | 217,147 | 248,566 | 306,186 | 306,186 | 249,434 | 308,573 | 308,573 |
| Total PARK-PARKS AND OPEN | 1,651,240 | 1,761,572 | 1,730,336 | 1,705,796 | 1,612,384 | 1,678,584 | 1,678,584 |
| Salaries & Employee Benefits | | | | | | | |
| 4000 Salaries - Permanent | 523,784 | 574,094 | 539,633 | 490,806 | 438,968 | 466,968 | 466,968 |
| 4015 Salaries - Holiday Pay | 7,579 | 8,195 | 12,500 | 12,500 | 4,769 | 12,500 | 12,500 |
| 4020 Salaries - Hourly Pay | 35,222 | 48,226 | 0 | 0 | 51,542 | 0 | 0 |
| 4025 Salaries - Separation Payouts | 0 | 0 | 0 | 0 | 218 | 0 | 0 |
| 4050 Salaries - Overtime | 14,250 | 22,379 | 13,075 | 13,075 | 15,405 | 13,075 | 13,075 |
| 4053 OT - Special Event/Emergency | 0 | 637 | 0 | 0 | 0 | 0 | 0 |
| 4080 Salaries - Light Duty | 22,164 | 18,630 | 0 | 0 | 8,747 | 0 | 0 |
| 4690 Employee Benefits Other | 377,390 | 414,583 | 387,990 | 352,884 | 349,613 | 362,962 | 362,962 |
| Total Salaries & Employee Benefits | 980,392 | 1,086,747 | 953,198 | 869,265 | 869,264 | 855,505 | 855,505 |
| Materials & Supplies | | | | | | | |
| 5000 Office Expense | 73 | 1,133 | 1,000 | 1,000 | 731 | 1,000 | 1,000 |
| 5005 Postage & Mailing | 319 | 143 | 500 | 500 | 374 | 500 | 500 |
| 5010 Outside Printing Expense | 1,064 | 779 | 1,000 | 1,000 | 386 | 1,000 | 1,000 |
| 5050 Books/Periodicals/Software | 621 | 246 | 800 | 800 | 864 | 800 | 800 |
| 5100 Materials and Supplies | 30,907 | 24,053 | 35,000 | 30,383 | 26,420 | 35,000 | 35,000 |
| 5105 Small Tools and Equipment | 6,587 | 5,408 | 5,035 | 5,035 | 9,902 | 5,035 | 5,035 |
| 5110 Safety Equipment | 3,758 | 3,762 | 4,075 | 4,075 | 1,325 | 4,075 | 4,075 |
| 5120 Clothing/Uniforms | 4,848 | 1,756 | 4,085 | 4,085 | 4,656 | 4,085 | 4,085 |
| 5505 Equipment Maintenance/Repair | 635 | 3,205 | 2,100 | 2,100 | 352 | 2,100 | 2,100 |
| 5515 Building Maintenance/Repair | 2,887 | 4,301 | 10,000 | 10,000 | 1,801 | 10,000 | 10,000 |
| 6250 Donations - Expense | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7320 Custodial Supplies | 7,594 | 7,138 | 8,000 | 8,000 | 11,209 | 8,000 | 8,000 |
| 7371 Landscape Maintenance | 11,261 | 8,791 | 10,000 | 10,000 | 6,683 | 10,000 | 10,000 |
| Total Materials & Supplies | 70,633 | 60,721 | 81,595 | 76,978 | 64,709 | 81,595 | 81,595 |
| Purchased Services | | | | | | | |
| 5330 Contractual | 195,903 | 116,887 | 103,000 | 103,000 | 120,048 | 112,404 | 112,404 |
| 5400 Professional Services | 602 | 4,458 | 2,250 | 2,250 | 698 | 2,250 | 2,250 |
| 5415 Landscape Maintenance | 84,392 | 130,284 | 105,000 | 163,132 | 158,091 | 141,000 | 141,000 |
| 5420 Laundry Services | 268 | 318 | 850 | 850 | 1,181 | 1,500 | 1,500 |
| 5440 Janitorial Services | 1,028 | 227 | 18,000 | 18,000 | 14,911 | 18,000 | 18,000 |
| 5522 Radio Maintenance & Repair | 0 | 0 | 285 | 285 | 0 | 285 | 285 |
| 5535 Maint Agrmt- Software | 0 | 485 | 485 | 485 | 0 | 485 | 485 |
| 7203 Elderberry Site Monitor & Main | 363 | 0 | 1,000 | 1,000 | 0 | 500 | 500 |
| 7372 Compost Testing Service | 0 | 0 | 0 | 0 | 250 | 0 | 0 |
| 7375 Sweeping/Trash Disposal | 21,094 | 12,124 | 15,000 | 15,000 | 3,828 | 15,000 | 15,000 |
| 7413 Outside Repairs/Services Other | 250 | 169 | 0 | 0 | 4,991 | 0 | 0 |
| Total Purchased Services | 303,902 | 264,954 | 245,870 | 304,002 | 304,001 | 291,424 | 291,424 |
| Other Expenses | | | | | | | |
| 5140 Advertising/Marketing | 351 | 248 | 500 | 500 | 116 | 500 | 500 |
| 5160 Licenses/Permits/Fees | 2,455 | 1,778 | 7,000 | 7,000 | 2,544 | 5,000 | 5,000 |
| 5300 Lease/Rental Expense | 9,673 | 5,327 | 8,000 | 8,000 | 1,672 | 8,000 | 8,000 |
| 5370 Memberships/Dues | 75 | 0 | 1,000 | 1,000 | 185 | 1,000 | 1,000 |
| 5390 Training | 1,301 | 1,078 | 8,000 | 8,000 | 1,863 | 8,000 | 8,000 |
| 5465 Solid Waste Disposal | 1,866 | 2,751 | 0 | 0 | 318 | 0 | 0 |
| 5480 Communications | 18,431 | 15,111 | 20,000 | 18,321 | 16,672 | 20,000 | 20,000 |
| 7322 CARD Park Expenses | 39,187 | 66,961 | 90,700 | 98,257 | 93,680 | 90,700 | 90,700 |
| 7451 Volunteer Mat and Supplies | 1,744 | 1,981 | 2,185 | 2,185 | 1,596 | 2,185 | 2,185 |
| 7452 Volunteer Small Tools & Equip | 1,299 | 1,791 | 1,520 | 1,520 | 1,914 | 1,520 | 1,520 |
| 7453 Volunteer Training | 295 | 579 | 582 | 582 | 414 | 582 | 582 |
| 7454 Water Quality Testing | 2,483 | 2,972 | 4,000 | 4,000 | 3,992 | 4,000 | 4,000 |
| Total Other Expenses | 79,165 | 100,582 | 143,487 | 149,365 | 124,973 | 141,487 | 141,487 |
| Non-Recurring Operating | | | | | | | |
| Total Non-Recurring Operating | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Allocations | | | | | | | |

**City of Chico
2020-21 Annual Budget
Operating Budget**

Prepared for DPW Operations

Fund: PARK (002)

Dept: Parks/Open Spces (682)

| | FY 17-18 | FY 18-19 | FISCAL YEAR 2019-2020 | | | FISCAL YEAR 2020-21 | |
|----------------------------------|------------------|------------------|-----------------------|------------------|--------------------|---------------------|------------------|
| | Actual | Actual | Council Adopted | Modified Adopted | Actual thru 6/2021 | Council Adopted | Modified Adopted |
| 5030 Insurance | 14,961 | 28,683 | 29,666 | 29,666 | 30,844 | 32,682 | 32,682 |
| 5260 Fuel | 15,229 | 19,359 | 28,055 | 28,055 | 15,130 | 28,336 | 28,336 |
| 5455 Electric | 36,557 | 35,759 | 43,583 | 43,583 | 33,369 | 44,106 | 44,106 |
| 5460 Water | 58,781 | 62,395 | 91,920 | 91,920 | 60,380 | 82,920 | 82,920 |
| 5510 Vehicle Maintenance/Repair | 37,237 | 46,761 | 50,516 | 50,516 | 47,195 | 51,770 | 51,770 |
| 7994 Building Main Allocation | 19,120 | 21,199 | 25,013 | 25,013 | 24,505 | 26,906 | 26,906 |
| 7996 Info Systems Allocation | 35,258 | 34,408 | 37,433 | 37,433 | 38,009 | 41,853 | 41,853 |
| Total Allocations | 217,147 | 248,566 | 306,186 | 306,186 | 249,434 | 308,573 | 308,573 |
| Total PARK-PARKS AND OPEN | 1,651,240 | 1,761,572 | 1,730,336 | 1,705,796 | 1,612,384 | 1,678,584 | 1,678,584 |

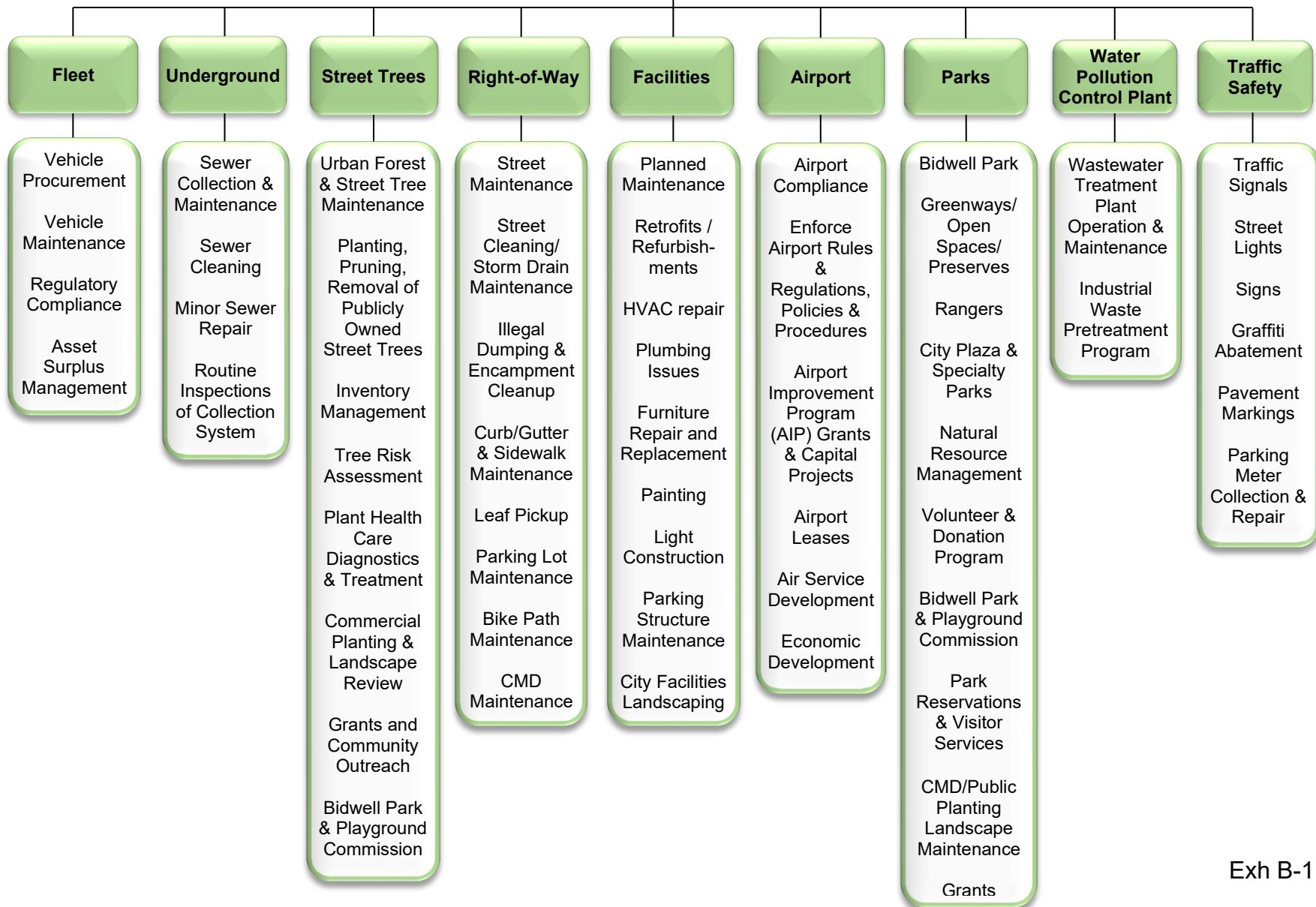
City of Chico
2020-21 Annual Budget
Operating Budget

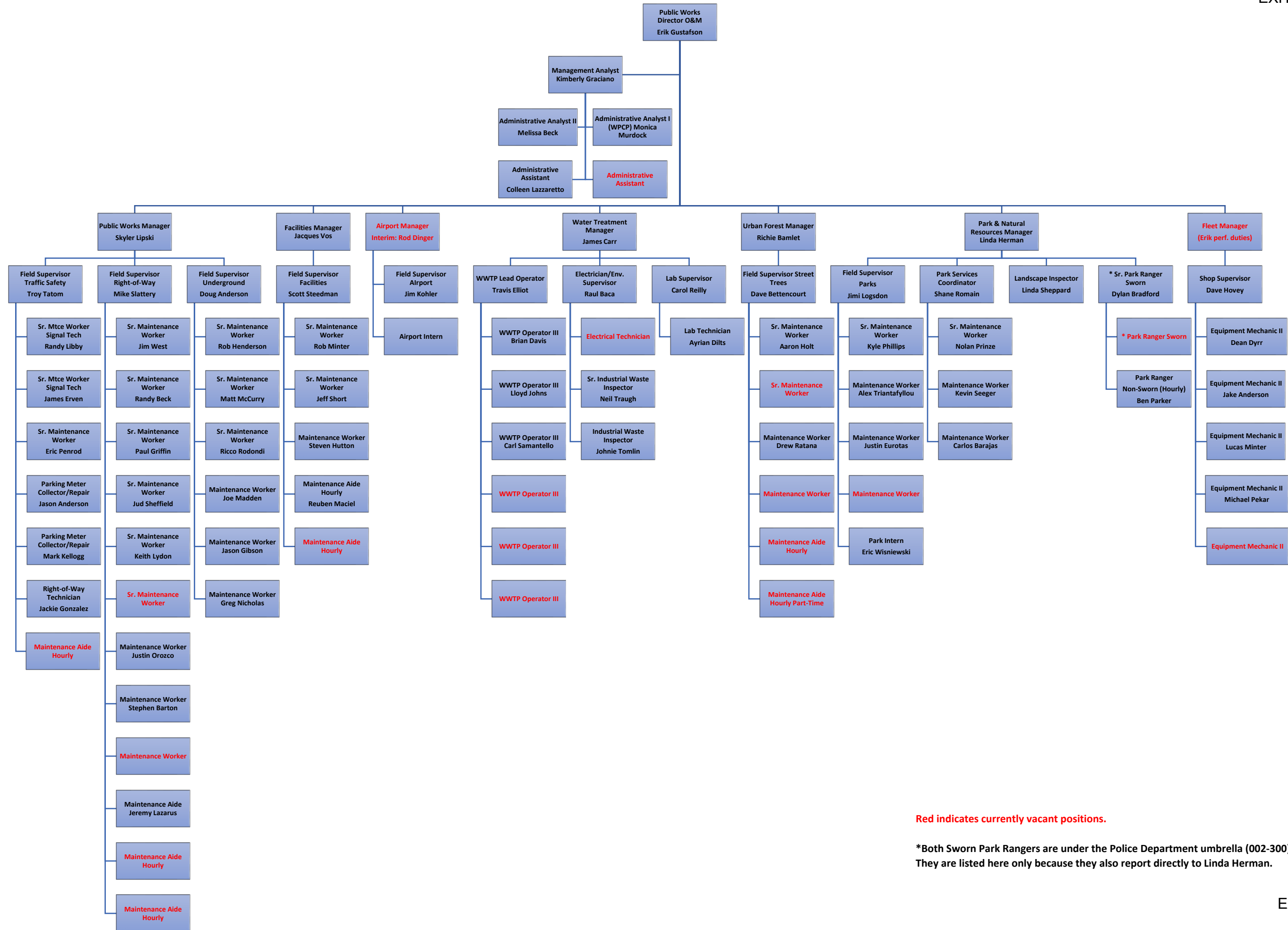
Prepared for DPW Operations

| Fund: PARK (002) Dept: St Tree/PUB Plnt (686) | FY 17-18 | FY 18-19 | FISCAL YEAR 2019-2020 | | | FISCAL YEAR 2020-21 | |
|--|----------------|------------------|-----------------------|------------------|--------------------|---------------------|------------------|
| | Actual | Actual | Council Adopted | Modified Adopted | Actual thru 6/2021 | Council Adopted | Modified Adopted |
| Total PARK-STREET TREE/PUB PLNT | 977,531 | 1,135,348 | 1,305,845 | 1,316,041 | 1,129,427 | 1,307,447 | 1,430,685 |
| Salaries & Employee Benefits | | | | | | | |
| 4000 Salaries - Permanent | 251,399 | 290,838 | 397,758 | 368,687 | 324,391 | 391,646 | 391,646 |
| 4020 Salaries - Hourly Pay | 21,428 | 47,533 | 8,655 | 8,655 | 30,549 | 0 | 0 |
| 4025 Salaries - Separation Payouts | 0 | 0 | 0 | 0 | 429 | 0 | 0 |
| 4050 Salaries - Overtime | 23,731 | 26,307 | 17,124 | 17,124 | 20,038 | 17,124 | 17,124 |
| 4053 OT - Special Event/Emergency | 0 | 145 | 0 | 0 | 0 | 0 | 0 |
| 4080 Salaries - Light Duty | 24,083 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4520 Employee Benefit - PERS | 0 | 0 | 0 | 0 | 17 | 0 | 0 |
| 4690 Employee Benefits Other | 217,945 | 237,042 | 322,586 | 299,009 | 285,447 | 318,406 | 318,406 |
| Total Salaries & Employee Benefits | 538,588 | 601,867 | 746,123 | 693,475 | 660,874 | 727,176 | 727,176 |
| Materials & Supplies | | | | | | | |
| 5000 Office Expense | 0 | 85 | 0 | 0 | 0 | 0 | 0 |
| 5005 Postage & Mailing | 0 | 12 | 0 | 0 | 106 | 0 | 0 |
| 5100 Materials and Supplies | 4,716 | 5,045 | 4,000 | 8,617 | 4,955 | 4,000 | 4,000 |
| 5105 Small Tools and Equipment | 2,747 | 2,761 | 2,500 | 2,500 | 3,902 | 2,500 | 2,500 |
| 5110 Safety Equipment | 3,196 | 4,509 | 2,500 | 2,500 | 2,969 | 4,500 | 4,500 |
| 5120 Clothing/Uniforms | 1,295 | 388 | 1,500 | 1,500 | 1,716 | 1,500 | 1,500 |
| 5505 Equipment Maintenance/Repair | 1,382 | 1,164 | 1,710 | 1,710 | 2,942 | 1,710 | 1,710 |
| 5515 Building Maintenance/Repair | 0 | 23 | 0 | 0 | 0 | 0 | 0 |
| 7371 Landscape Maintenance | 8,976 | 0 | 0 | 0 | 233 | 0 | 0 |
| Total Materials & Supplies | 22,315 | 13,991 | 12,210 | 16,827 | 16,826 | 14,210 | 14,210 |
| Purchased Services | | | | | | | |
| 5330 Contractual | 139,929 | 115,839 | 129,505 | 133,405 | 10,166 | 129,505 | 252,743 |
| 5400 Professional Services | 275 | 180 | 380 | 380 | 375 | 380 | 380 |
| 5415 Landscape Maintenance | 118,569 | 223,938 | 213,000 | 265,648 | 262,097 | 226,000 | 226,000 |
| 5420 Laundry Services | 245 | 306 | 550 | 550 | 1,199 | 1,600 | 1,600 |
| 7375 Sweeping/Trash Disposal | 0 | 0 | 0 | 0 | 2,905 | 0 | 0 |
| Total Purchased Services | 259,019 | 340,264 | 343,435 | 399,983 | 276,744 | 357,485 | 480,723 |
| Other Expenses | | | | | | | |
| 5140 Advertising/Marketing | 0 | 216 | 0 | 0 | 0 | 0 | 0 |
| 5160 Licenses/Permits/Fees | 845 | 983 | 617 | 617 | 445 | 617 | 617 |
| 5300 Lease/Rental Expense | 7,795 | 1,534 | 665 | 665 | 665 | 665 | 665 |
| 5370 Memberships/Dues | 0 | 460 | 700 | 700 | 1,135 | 700 | 700 |
| 5390 Training | 950 | 2,294 | 2,500 | 2,500 | 2,920 | 3,000 | 3,000 |
| 5465 Solid Waste Disposal | 612 | 568 | 500 | 500 | 18 | 500 | 500 |
| 5480 Communications | 6,607 | 5,768 | 4,500 | 6,179 | 5,976 | 4,500 | 4,500 |
| Total Other Expenses | 16,811 | 11,825 | 9,482 | 11,161 | 11,160 | 9,982 | 9,982 |
| Non-Recurring Operating | | | | | | | |
| Total Non-Recurring Operating | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Allocations | | | | | | | |
| 5030 Insurance | 8,390 | 15,628 | 19,659 | 19,659 | 20,438 | 27,410 | 27,410 |
| 5260 Fuel | 10,347 | 15,435 | 26,471 | 26,471 | 11,607 | 26,736 | 26,736 |
| 5455 Electric | 1,481 | 1,551 | 2,157 | 2,157 | 1,130 | 2,183 | 2,183 |
| 5460 Water | 58,910 | 61,048 | 81,816 | 81,816 | 63,073 | 74,816 | 74,816 |
| 5510 Vehicle Maintenance/Repair | 49,580 | 59,923 | 49,402 | 49,402 | 52,012 | 50,629 | 50,629 |
| 7994 Building Main Allocation | 5,186 | 5,750 | 6,786 | 6,786 | 6,647 | 7,300 | 7,300 |
| 7996 Info Systems Allocation | 6,899 | 8,063 | 8,304 | 8,304 | 8,914 | 9,520 | 9,520 |
| Total Allocations | 140,795 | 167,399 | 194,595 | 194,595 | 163,822 | 198,594 | 198,594 |
| Total PARK-STREET TREE/PUB PLNT | 977,531 | 1,135,348 | 1,305,845 | 1,316,041 | 1,129,427 | 1,307,447 | 1,430,685 |



Public Works Operations & Maintenance





Red indicates currently vacant positions.

*Both Sworn Park Rangers are under the Police Department umbrella (002-300). They are listed here only because they also report directly to Linda Herman.

PROPOSED 2021 BIDWELL PARK & PLAYGROUND COMMISSION REGULAR MEETING SCHEDULE - LAST MONDAY AT 6:00 P.M.

2021

| JANUARY | | | | | | | FEBRUARY | | | | | | | MARCH | | | | | | | APRIL | | | | | | |
|---------|----|----|----|----|----|----|----------|----|----|----|----|----|----|-------|----|----|----|----|----|----|-------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| 28 | 29 | 30 | 31 | 1 | 2 | | 1 | 2 | 3 | 4 | 5 | 6 | 28 | 29 | 30 | 31 | 1 | 2 | 3 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | 28 | 29 | 30 | 31 | | | | 28 | 29 | 30 | 31 | | | | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| MAY | | | | | | | JUNE | | | | | | | JULY | | | | | | | AUGUST | | | | | | |
|-----|----|----|----|----|----|----|------|----|----|----|----|----|----|------|----|----|----|----|----|----|--------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| 25 | 26 | 27 | 28 | 29 | 30 | 1 | 29 | 30 | 1 | 2 | 3 | 4 | 5 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 29 | 30 | 31 | | | | |
| 30 | 31 | | | | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

| SEPTEMBER | | | | | | | OCTOBER | | | | | | | NOVEMBER | | | | | | | DECEMBER | | | | | | | |
|-----------|----|----|----|----|----|----|---------|----|----|----|----|----|----|----------|----|----|----|----|----|----|----------|----|----|----|----|----|----|---|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | |
| 27 | 28 | 29 | 30 | 1 | 2 | 3 | 4 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 31 | 1 | 2 | 3 | 4 | 5 | 6 | 28 | 29 | 30 | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | |
| 26 | 27 | 28 | 29 | 30 | | | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 28 | 29 | 30 | | | | | 26 | 27 | 28 | 29 | 30 | 31 | | |
| | | | | | | | 31 | | | | | | | | | | | | | | | | | | | | | |

 *Suggested Alternate Dates due to Memorial Day, Thanksgiving, and Christmas Holidays*



DATE: March 24, 2021
TO: Bidwell Park and Playground Commission (BPPC)
FROM: Linda Herman, Park and Natural Resources Manager
SUBJECT: Park Division Report

NARRATIVE

1. Updates

- a. Council Actions at its 3/16/21 Meeting- In addition to appointing new BPPC Commissioners, the Council also took the following actions:
 - i. Commission and Board Sub-Committee Meetings – After considering the costs and Staff time associated with the many subcommittees of the various City Boards and Commissions, the City Council voted to discontinue any existing subcommittees, which includes the BPPC’s Natural Resource, Policy Advisory and Tree Committees. The formation of subcommittees in the future must be approved by the City Council. This action does not include the formation of Ad-Hoc Committees formed that address specific topics, have a limited term, and are not supported by City Staff.
 - ii. Renaming Teichert Ponds – The Council did not approve Mr. Cory’s proposal and the BPPC’s recommendation to rename Teichert Ponds as a “Peace Pond Nature Area”. Council directed Staff to investigate whether there is some legal document related to the Teichert Construction’s past ownership/mining operations that may prohibit the name change. If there is not, the Council would like to seek more public input on whether to name should be changed, and to see if there are possible other names that may be suggested.
 - iii. Upper Park Parking Fees – The Council approved the Upper Park Parking Fee Implementation Plan to establish the \$2 daily and a \$25 annual pass parking fees, with further direction that Staff identify at least one day a month, or more, as a free parking day. Staff will be bringing the Implementation Plan and a proposed “free parking day” to the BPPC at its 4/26/21 meeting.
- b. Vegetative Fuels Management Plan – The Final EIR and Vegetative Fuels Management Plan will be considered by the City Council at its 4/6/21 meeting. In addition, a Draft Citywide Area Burn Plan and Bidwell Park Burn Plan, was prepared just in time before the March 15, 2021 Cal Fire grant deadline. The Draft Plans are currently being reviewed by Cal Fire and City Staff and will be considered by the BPPC at its April meeting.
- c. Caper Acres Nico Shade Project – Construction plans for the resurfacing and the installation of shade sails in the Nico Dragon play area in Caper Acres have been approved and the construction bid documents are being finalized. The Notice Inviting Bids is anticipated to be released next week, with construction to begin in mid-May or early June 2021.
- d. 10-Mile House Road Fuel Maintenance Project – The biological and cultural surveys in the project area were completed on 3/15/21, which indicated no significant impacts. A CEQA Notice of Exemption was filed and sent to interested parties on 3/17/21. A bird survey and any marking of trees that may need to be removed will be conducted during the first week of April. If there are no nesting concerns, work by the CCC’s is anticipated to begin during the week of April 19, 2021 in order to complete the work prior to the CCC’s grant deadline.
- e. Upper Park Road Improvement Project – An Initial Study and a Mitigated Negative Declaration (MND) is being prepared for the Project. The pertinent State Water Board permits have also been drafted and will be submitted once the Draft MND is complete. A Technical Advisory Committee (TAC), consisting of the City’s consultants, City Engineering and Park Staff, and the State Water Board grant liaison has been meeting to review the draft construction bid plans and specifications. The TAC will continue to meet as needed during the project.

2. Administrative and Visitor Services

- a. Park Reservations – With Butte County moving into the COVID Red Tier and the recent move to allow school sports and small indoor gatherings, reservations for Caper Acres Birthday Rings will resume for parties with up to 15 people (3 household size) starting April 1, 2021. However, attendees must abide by the COVID requirements of wearing masks, social distancing, and providing own sanitation measures. Reservations for larger events, such as walks/runs, will be postponed for at least another month.

3. Maintenance Program

General - Staff provides on a need and time basis the cleaning and safety inspections of all recreation areas including grounds, playgrounds, picnic sites, roads and paths, coupled with the weekend cleaning and re-supplying of all open park restrooms. Maintenance and repair of park fixtures, daily opening of gates, posting reservations, unauthorized camp clean up and the removal of graffiti from all park infrastructure.

- a. Lower Park - Routine Maintenance, such as downed trees and limbs, vandalism repairs, etc. Staff removed the old unsightly brown cyclone fence at the Woodland bollard entrance and replaced it with split-rail fencing to finish this section of fencing. Repairs were also made on the Sycamore to fix the damaged cement and hand rails from the large fallen tree. New trash barrels were also installed in Lower Bidwell Park and Children's Playground.
- b. Middle Park – In addition to routine maintenance, Staff has been re-grading the parking lots at Horse arena (48 tons new material), Lot B (48 tons new material), Lot E (48 tons new material), and Lot C (24 tons new material).
- c. Upper Park – Staff cleared more down trees from the Upper Park road and trails, conducted tread repair on a small section on the Guardian Trail, and re-signed most of the upper Yahi Trail and placed signs on other trails to remind bicyclists to not use Yahi, and to stay off of all trails when closed.
- d. Greenways: Staff placed boulders and split rail fencing in the parking lot and at other locations at Comanche Creek to stop vehicles from entering the greenway. Staff is also providing support to the Friends of Comanche Creek volunteers on Fridays.
- e. Upcoming projects – Finish grading parking lots, start spring turf program, install new rules signs, Nico surface demolition prior to construction, and new PAR course station installations. Replacement of bench on the Blue Oak Trail in Upper Park

4. Volunteer and Donor Program

- a. Community Action Volunteers in Education (CAVE) – CAVE student volunteers returned to work in Bidwell Park and Verbena Fields in February. CAVE students are removing invasive species in both locations. The focus in Bidwell Park is the Sycamore Restoration Area near the Council Ring. CAVE is also providing grant funding to replace the kiosk sign at Verbena Fields.
- b. Caper Acre bricks are still available! The Parks Division is now using a new vendor who has a 90% faster turnaround time than the previous brick supplier! Email parkinfo@chicoca.gov for information on how to order.
- c. Cats in the Community– On March 31, for Cesar Chavez Day, the Parks Division will host students from CSU, Chico, that are participating in the Cats in the Community Day of Service event. The participants will give back to the community in a collective effort to cleanup parks and greenways, downtown, campus neighborhoods, and community gardens.
- d. Chico Velo Trailworks – A small group of crew leaders and volunteers have been working to repair sections within the existing footprint of the Bloody Pin Trail to reduce erosion caused by increased use and bulldozer damage from the Stoney Fire. The goal is to increase water drainage and provide a more sustainable surface for all users.
- e. Upcoming Volunteer Opportunities
 - i. Chico Spring Clean Day - The Chico Spring Clean Day is coming Saturday, April 24th to a park, greenway, or open space near you! This City Council-inspired community cleanup event will run from 9am-12pm. You can sign up to volunteer with your family, friends, or by yourself in either a designated area or in your own

neighborhood. Please [CLICK HERE](#) or visit <https://www.chico.ca.us/chico-spring-clean-day> for sign up information

- ii. [Volunteer Calendar](#) – To find out about upcoming volunteer events please [CLICK HERE](#) or visit <https://www.chico.ca.us/post/volunteer-calendar>

MONTHLY SUMMARY TABLES

Table 1. Monthly Volunteer Hours

| Parks and Greenway -PALS- (Partners, Ambassadors, Leaders & Stewards) Volunteer Activities, Jan. - Feb. 2021 | | | | | | | |
|--|---------------------------|-----------------------|-----------------|-------------------|--------------------------------------|------------------|------------------|
| Date | Location | Partner/Agency | # of Volunteers | Hrs. Worked | # of Vols Xs Hrs. = Total Hrs. | Task | Leader |
| Various | Chico Parks and Greenways | PALS | 111 | N/A | 2277 | Park Ambassadors | Shane Romain |
| 1/1/2021 | Comanche Creek | FOCCG | 4 | 3 | 12 | Gen. Cleanup | Liz Stewart |
| 1/2/2021 | Comanche Creek | FOCCG | 5 | 3 | 15 | Veg. Mgmt. | Liz Stewart |
| 1/1/2021 | Verbena Fields | CAVE | 8 | 3 | 24 | Veg. Mgmt. | Cathryn Carkhuff |
| 1/8/2021 | Cedar Grove | PALS | 7 | 3 | 21 | Veg. Mgmt. | Linda Calbreath |
| 1/8/2021 | Comanche Creek | FOCCG | 8 | 3 | 24 | Gen. Cleanup | Liz Stewart |
| 1/9/2021 | Comanche Creek | FOCCG | 10 | 3 | 30 | Veg. Mgmt. | Liz Stewart |
| 1/15/2021 | Comanche Creek | FOCCG | 5 | 3 | 15 | Gen. Cleanup | Liz Stewart |
| 1/15/2021 | Verbena Fields | CAVE | 9 | 3 | 27 | Veg. Mgmt. | Cathryn Carkhuff |
| 1/15/2021 | Nature Center | PALS | 2 | 3 | 6 | Veg. Mgmt. | Jim Dempsey |
| 1/16/2021 | Nature Center | PALS | 4 | 3 | 12 | Veg. Mgmt. | Jim Dempsey |
| 1/16/2021 | Comanche Creek | FOCCG | 5 | 3 | 15 | Veg. Mgmt. | Liz Stewart |
| 1/16/2021 | Upper Park | Trailworks | 9 | 3 | 27 | Trails | Jenna Walker |
| 1/17/2021 | Nature Center | PALS | 1 | 3 | 3 | Veg. Mgmt. | Jim Dempsey |
| 1/20/2021 | Nature Center | PALS | 1 | 3 | 3 | Veg. Mgmt. | Jim Dempsey |
| 1/21/2021 | Nature Center | PALS | 4 | 3 | 12 | Veg. Mgmt. | Jim Dempsey |
| 1/22/2021 | Verbena Fields | CAVE | 16 | 3 | 48 | Veg. Mgmt. | Cathryn Carkhuff |
| 1/23/2021 | Comanche Creek | FOCCG | 5 | 3 | 15 | Veg. Mgmt. | Liz Stewart |
| 1/23/2021 | Nature Center | PALS | 4 | 3 | 12 | Veg. Mgmt. | Jim Dempsey |
| 1/24/2021 | Upper Park | Trailworks | 7 | 3 | 21 | Trails | Jenna Walker |
| 2/5/2021 | Lower Park | PALS Ivy League | 3 | 3 | 9 | Veg. Mgmt. | Linda Calbreath |
| 2/5/2021 | Comanche Creek | FOCCG | 4 | 3 | 12 | Gen. Cleanup | Liz Stewart |
| 2/6/2021 | Comanche Creek | FOCCG | 7 | 3 | 21 | Veg. Mgmt. | Emily Alma |
| 2/7/2021 | Upper Park | Chico Velo Trailworks | 10 | 3 | 30 | Trails | Jenna Walker |
| 2/9/2021 | Comanche Creek | FOCCG | 2 | 3 | 6 | Gen. Cleanup | Liz Stewart |
| 2/10/2021 | Comanche Creek | FOCCG | 2 | 3 | 6 | Gen. Cleanup | Liz Stewart |
| 2/11/2021 | Comanche Creek | FOCCG | 3 | 3 | 9 | Gen. Cleanup | Liz Stewart |
| 2/12/2021 | Comanche Creek | FOCCG | 2 | 3 | 6 | Gen. Cleanup | Liz Stewart |
| 2/13/2021 | Comanche Creek | FOCCG | 4 | 3 | 12 | Veg. Mgmt. | Emily Alma |
| 2/20/2021 | Lower Park | PALS Ivy League | 4 | 3 | 12 | Veg. Mgmt. | Kevin Seeger |
| 2/20/2021 | Comanche Creek | FOCCG | 3 | 3 | 9 | Veg. Mgmt. | Emily Alma |
| 2/26/2021 | Comanche Creek | FOCCG | 4 | 3 | 12 | Gen. Cleanup | Liz Stewart |
| 2/27/2021 | Comanche Creek | FOCCG | 9 | 3 | 27 | Veg. Mgmt. | Emily Alma |
| 2/27/2021 | Lower Park | CAVE | 9 | 3 | 27 | Gen. Cleanup | Shane Romain |
| | | | | TOTAL HRS. | 2817 | | |

PHOTOGRAPHS



Figure 1: CAVE Ivy Removal



Figure 2: CAVE Privet removal



Figure 3: New split rail at Woodland Entrance



Figure 4: New split rail at Woodland Entrance





DATE: March 24, 2021
TO: Bidwell Park and Playground Commission (BPPC)
FROM: Richie Bamlet, Urban Forest Manager
SUBJECT: Street Trees Division Report

NARRATIVE

1. Updates

- a. Request For Proposal for Urban Forest Master Plan and Canopy analysis was published. Bids have been received and are currently being reviewed.
- b. Recruitment: Tree Division is currently recruiting one Senior Maintenance Worker, one Maintenance worker and one Maintenance Aide (tree watering).
- c. Community outreach continues in partnership with Butte Environmental Council to promote the neighborhood free shade tree program. To date 569 of the 700 trees in the three-year program have been planted.

2. Planning/Monitoring

- a. Damage reports – There was one damage report sent to Risk management in January. The Claim related to branch drop onto vehicles and property.

3. Planning and building Development

- a. UFM reviewed many development plan reviews in the Trakit permitting system. Landscape Comments from Public Works Parks included inappropriate use of inorganic rock mulch and landscape fabric, Tree Protection Zone enforcement, inadequate mitigation plans, species choices, tree removal mitigation calculations.

4. Miscellaneous

- a. The new Wednesday volunteer group continued in January planting trees in various neighborhoods. To date 19 trees have been planted in residents front yards and adjacent greenways.

5. Maintenance

a.

- a. Tree pruning operations commenced with the City contractor, West Coast Arborists. Mission Ranch Boulevard was pruned, and work is ongoing. Work was also completed on Nob Hill park perimeter trees.
- b. Tree canopy inventory continued at 5-mile. Trees have been tagged and maintenance needs identified and uploaded into the new TreeKeeper geodatabase.
- c. As the season is warming up, City tree watering operations commenced to break the spell of dry weather and its effect on new landscape. Watering operations will commence intermittently as needed according to rainfall patterns.
- d. Tree Division completed pruning trees in the DCBA district. Trees were elevated for pedestrian and vehicular traffic as well as structurally pruned.

6. Outreach, Training and Education

- a. On the back of a successful community re-greening event in December, Tree Division in partnership with Butte Environmental Council hosted a community tree planting event March 12, thirty neighborhood shade trees were planted by community volunteers. Mayor Coolidge was in attendance and helped plant the first tree.
- b. Urban Forest Manager assisted Butte College in the production of a series of career videos. The focus was the use of Geographical studies in the environmental field, particularly natural resources and urban forestry.
- c. UFM gave interviews with Action News Now. Topics covered included a tree failure onto a house on 17th st as well as the community tree planting event.
- d. UFM gave a presentation to the Chico Horticultural Society to discuss Chico's urban forest.
- e. Staff, contractor and non-profit partner training was given by Davey Resource Group on the new database software Tree Keeper. A series of webinar trainings will be given over the next month to various sub-groups depending on the level of usage of the new inventory software.
- f. Urban Forest Coordinator CSU intern Gianna Anselmo was interviewed 2/9/21 on KZFR 90.1 Ecotopia to discuss the community shade tree campaign.

7. Street Tree Supervisor Report

a. The Street Tree Supervisors monthly summary data tables for January and February is included below:

MONTHLY SUMMARY TABLES

Table 1 January Hours

| Category | Staff Hours | % of Total | % Change from Last Month | Trend |
|------------------------|-------------|------------|--------------------------|-------|
| Tree Crew Hours | | | | |
| 1. Safety | 92 | 11.7% | #N/A | |
| 2. Tree Work | 274.5 | 34.9% | #N/A | |
| 3. Special Projects | 333.5 | 42.4% | #N/A | |
| 4. Admin Time/Other | 86 | 10.9% | #N/A | |
| Monthly Totals | 786 | 100.0% | #N/A | |

Table 2 January Productivity

| Item | Values | % Change from Last Month | Trend |
|-----------------------------|----------|--------------------------|-------|
| 5. Productivity | | | |
| Calls | | | |
| Call Outs | 84 | #N/A | □ □ |
| Service Requests: Submitted | 0 | #N/A | |
| Service Requests: Completed | 58 | #N/A | □ □ |
| Sub Total | 0 | #N/A | |
| Trees | | | |
| Planted: Trees | 0 | #N/A | |
| Pruned | 74 | #N/A | - □ |
| Removed: Trees (smaller) | 0 | #N/A | |
| Removed: Stumps | 0 | #N/A | |
| Removed: Trees | 9 | #N/A | □ □ |
| Sub Total | 83 | #N/A | - □ |
| Tree Permits (#) | | | |
| Submitted | 6 | #N/A | □ □ |
| Approved | 4 | #N/A | □ □ |
| Denied | 0 | #N/A | □ |
| Total | 10 | #N/A | □ □ |
| 6. Contracts | | | |
| Expenditures (\$) | \$ 7,000 | #N/A | - □ - |
| Trees (#) | | | |
| Planted | 0 | #N/A | - □ |
| Pruned | 0 | #N/A | □ |
| Removed: Trees (smaller) | 4 | #N/A | □ □ |
| Removed: Stumps | 0 | #N/A | |
| Removed: Trees | 0 | #N/A | □ |
| Routine Maintenance | 0 | - | |
| Total | 4 | #N/A | - □ - |

Table 3 February Hours

| Category | Staff Hours | % of Total | % Change from Last Month | Trend |
|------------------------|-------------|------------|--------------------------|-------|
| Tree Crew Hours | | | | |
| 1. Safety | 100.5 | 11.9% | 109.2% | |
| 2. Tree Work | 611 | 72.2% | 222.6% | |
| 3. Special Projects | 23 | 2.7% | 6.9% | |
| 4. Admin Time/Other | 112 | 13.2% | 130.2% | |
| Monthly Totals | 846.5 | 100.0% | 107.7% | |

Table 4 February productivity

| Item | Values | % Change from Last Month | Trend |
|-----------------------------|-----------|--------------------------|-------|
| 5. Productivity | | | |
| Calls | | | |
| Call Outs | 38 | 45.2% | ▣▣ |
| Service Requests: Submitted | 0 | - | |
| Service Requests: Completed | 59 | 101.7% | ▣▣ |
| Sub Total | 0 | - | |
| Trees | | | |
| Planted: Trees | 0 | - | |
| Pruned | 265 | 358.1% | ▣▣ |
| Removed: Trees (smaller) | 0 | - | |
| Removed: Stumps | 0 | - | |
| Removed: Trees | 7 | 77.8% | ▣▣ |
| Sub Total | 272 | 327.7% | ▣▣ |
| Tree Permits (#) | | | |
| Submitted | 8 | 133.3% | ▣▣ |
| Approved | 3 | 75.0% | ▣▣ |
| Denied | 1 | - | ▣ |
| Total | 12 | 120.0% | ▣▣ |
| 6. Contracts | | | |
| Expenditures (\$) | \$ 46,750 | - | ▣▣▣ |
| Trees (#) | | | |
| Planted | 12 | - | ▣▣ |
| Pruned | 183 | - | ▣ |
| Removed: Trees (smaller) | 4 | - | ▣▣▣ |
| Removed: Stumps | 0 | 0.0% | |
| Removed: Trees | 4 | - | ▣ |
| Routine Maintenance | 0 | - | |
| Total | 203 | - | ▣▣▣ |

8. Upcoming Issues/Miscellaneous:

- a. The RFP for the development of an Urban Forest Master Plan and Community Canopy analysis was released and bids are being assessed. A contract award will be offered in the second week of April. The master plan will provide a roadmap to outline the future vision and development of urban greenspace within the City. Between four and six reports will be brought to the BPPC during draft plan development in 2021/22.
- b. A PSA is in development to formalize the partnership between City of Chico and Butte Environmental Council in the procurement of community engagement, outreach and volunteer opportunities as relating to community urban forestry.
- c. Tree Division is tentatively making plans to partner with local elementary schools and/or middle schools to celebrate National Arbor Day April 30. Programming is tentative and is dependent on school schedules during the pandemic.
- d. Public Works is partnering with CARD to install landscape at the new Rotary park in north Chico. Ninety-three new trees will be installed by Rotary volunteers. Trees will be funded from the tree mitigation in lieu fund.

PHOTOGRAPHS



Figure 1: Mayor Coolidge, UFM Richie Bamlet, BEC General Manager Caitlin Dalby 12/13/21



Figure 2: Tree Crew cleaning up fallen oak at One mile



Figure 3: Vehicle/tree collision clean up



Figure 4: Downtown pruning



Figure 5: Mayor Coolidge surveys the newly planted tree 12/13/21



Figure 6: Community volunteers on Broadway 12/13/21