



2019-20 Draft Proposed Budget

City of Chico, California



City of Chico Budget Team 2019-20



Crystal Peppas
Casey Chapot
Barbara Martin
Amanda McGarr
Kathryn Mathes

A vertical decorative bar on the left side of the slide, featuring a golden-yellow background with embossed financial symbols such as the dollar sign (\$), the pound sign (£), and the yen sign (¥).

CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20

- April 16 – Round #1
 - Introduction to Proposed Budget 2019-20
 - Budget Layout
 - Five-Year Budget Projection



CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20

- May 7 – Round #2
 - Top 10 Lists - Items Directors want you to know about their budgets
 - Overall General Fund Departments:
 - Administrative Services Department
 - Fire
 - Police
 - Address Questions from City Council

A vertical decorative bar on the left side of the slide, featuring a gold color and a pattern of embossed financial symbols including the dollar sign (\$), pound sign (£), and yen sign (¥).

CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20

- May 21 – Round #3
 - Budget Policies
 - Other Departments Discussion:
 - Community Development Department
 - Public Works - Engineering
 - Public Works – Operations
 - Address Questions from City Council

CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20

- June 4 – Final Round
 - Adoption of Final Budget (deadline is June 30)





CITY OF CHICO, DRAFT PROPOSED BUDGET 2019-20

- Overview
 - Detail is in the binders and PDF's
 - High-level overlook during presentations
 - Fund –Department - Category – Object
 - *Example: General Fund, Police Department, Wages , Overtime*
 - What you see is what you get unless changed
 - Questions and comments as we go through process
- Process
 - Carryover baseline from 2018-19
 - Wage step adjustments, etc. reflected
 - Special requests evaluated by City Manager

DRAFT PROPOSED BUDGET - SECTIONS

Fund Summaries –

(pdf pgs 3-92)

Operating Summaries by Dept – *(pdf pgs 93-239)*



- Operating Detail (In each Department's Operating Summary behind the orange page)

Allocated Positions

(pdf pgs 240-247)

Capital Projects *(pdf pgs 248-545)*

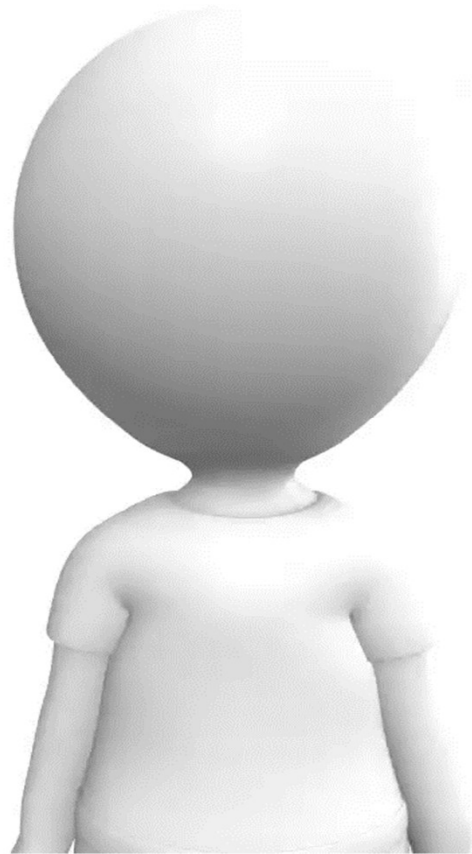


- Capital Projects Summary – By Project **(Yellow)**
- Capital Projects Summary – By Fund **(Blue)**
- Individual Project pgs **(White)**



- Unfunded Projects Summary – By Dept **(Pink)**
- Unfunded Project Summary – By Fund **(Green)**
- Individual Project pgs **(Blue)**

CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20 (Five-Year Projection)



A vertical decorative bar on the left side of the page, featuring a gold color and a pattern of embossed financial symbols including dollar signs, percentages, and various letters.

CITY OF CHICO, DRAFT PROPOSED SCHEDULE - BUDGET 2019-20 (Five-Year Projection)

- Five-Year Budget Projection (pdf pg 546)



2019-20 Draft Proposed Budget

City of Chico, California

