

**2013-14
DEVELOPMENT SERVICES
FULL COST OF SERVICES
STUDY**

for



FINAL REPORT

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EXECUTIVE SUMMARY

The City of Chico engaged Wohlford Consulting to conduct an analysis of the full costs incurred by the City in support of development activities for which the City charges user fees. In order to ensure accuracy and establish a clear nexus between the cost of those services and the fees, the study utilized a unit cost build-up methodology to identify the full cost for individual fee activities. By projecting an estimated average annual volume for each fee activity, the study also identified the annual cost of the services and the potential annual revenue for the fee activities at full cost levels. The following table shows a summary of the results:

Summary Results

| FEE AREA | FULL COST: Annual Cost of Fee-Related Services | PROJECTED REVENUE AT CURRENT FEES | PROJECTED SURPLUS / (DEFICIT) | PROJECTED COST RECOVERY RATE |
|-----------------|---|--|--|---|
| Building | \$ 1,520,000 | \$ 1,351,000 | \$ (169,000) | 89% |
| Planning | \$ 1,370,000 | \$ 622,000 | \$ (748,000) | 45% |
| Engineering | \$ 442,000 | \$ 257,000 | \$ (185,000) | 58% |
| TOTALS: | \$ 3,332,000 | \$ 2,230,000 | \$ (1,102,000) | 67% |

The current cost of City fee activities included in this study is approximately \$3.3 million annually. Given the current fee levels charged by the City, the potential annual revenue (assuming a consistent activity level) is \$2.2 million, which represents a current annual fund deficit of approximately \$1.1 million and a cost-recovery ratio of 67% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$1.1 million in revenue from fee activities.

The reality of the local government fee environment, however, is that significant increases to achieve 100% cost recovery in a single year are often not feasible or desirable. In recognition of this situation, City staff will develop a series of recommended fees that will likely result in less than full cost recovery in the first year. Annual revenue from the recommended fees, and the actual cost-recovery ratio, will not be known until City staff prepares their analysis and submits recommendations to the City Council.

The details behind these summary figures are in the body and appendices of this report. The appendices present the fees at full cost and indicate potential annual revenues for each fee category (Planning, Building, and Engineering). The comprehensive data analysis for the Cost of Services Study was provided to the City and is available for review.



PROJECT BACKGROUND

Purpose and Intent

In its effort to manage resources wisely and meet service demands, the City of Chico utilizes a variety of tools to ensure that it has the best information to make good decisions, fairly and legitimately set fees, affect revenues, maintain compliance with state law and local policies, and meet the needs of the City administration and the public. Given the limitations on raising revenue in local government, the City believes that a Cost of Service Study (Study) is the most effective way to understand the costs of its services and identify potential fee changes and revenue impacts.

A quality Cost of Service Study is much more than a method to identify the cost of service and potential fee increases. This type of analysis can also become a management tool, providing information and perspectives that can help the City better understand its operations and financial circumstances. Other important outcomes from the study processes and results include the ability to:

- Calculate specific fee subsidies and overall revenue impacts of current and potential fees;
- Identify new fees and cost recovery strategies;
- Appropriately distribute indirect and overhead costs;
- Identify the cost of administrative activities;
- Enhance internal understanding of administrative programs and support activities;
- Allow the City to compare its costs with neighboring jurisdictions;
- Quantify productivity and staffing shortages;
- Measure the distribution of staff effort of specific positions to individual tasks and service areas, which can help managers more effectively prioritize work tasks;
- Ensure that the City's fees are consistent with state law;
- Ensure City fees are defensible to the public, interest groups, and the courts; and
- Foster a better understanding of workflow and staff involvement in specific services and activities.

The principal goal of the Study is to determine the full cost of the development-related services provided by the City. Other objectives of the project included:

- ✓ Establish objective and transparent fee information
- ✓ Develop insight and a rational basis for setting fees
- ✓ Understand individual fee subsidies and overall funding deficits
- ✓ Balance revenues
- ✓ Understand the context and principles of user fees
- ✓ Improve fairness and equity
- ✓ Ensure compliance with state law



Scope of the Study

The Study's scope included a review and calculation of the user fees charged by the development-related units in the Community Development and Public Works departments, including Planning, Building, and Development Engineering.

The Study focused on the cost of City services at anticipated service and staffing levels. This study was not a management study intended to identify, evaluate, or quantify potential cost savings opportunities, efficiency and effectiveness improvements, performance or productivity, staffing or organizational structure, process changes, risk mitigation, or other factors that could later influence operating practices and the cost of the services. The analysis did not seek to compare the fee service levels, fee structures, quality, or operating practices of Chico to other cities. This study also did not address potential economic or social impacts of possible fee increases on the community.

Purpose of the Report

This report presents a summary of the study results and a general description of the approach and methods used to determine the cost of services. Some issues are presented as background for the results and the study processes. However, the report is not intended to document all of the issues and discussions involved with the study, nor is it intended to provide persuasive discourse on the relative merits of the tools, techniques, methods, or other approaches used in the study. The main source of detailed information from this study is the series of worksheets and workbooks that contain the source data and calculations that lead to the final results.



LOCAL GOVERNMENT USER FEE ISSUES

User Fees Defined

A *User Fee* is:

A fee or rate charged to an individual or group that receives a *private benefit* from services provided by the City.

The defining principle behind a user fee is the nature of the *individual* or *private* benefit that results from the service for which the fee is charged. With the inflexibility and categorical requirements of many funding sources, taxes (as embodied by the General Fund) are generally levied and used to pay for services that benefit the public as a whole (i.e., community benefit). Of course, a number of gray areas exist to complicate the specific categorization of charges, since many services that appear to benefit a single group may have secondary benefits to others. It is the prerogative of the City Council or other governing body to determine the final fee levels that reflect the local policies and intent regarding cost recovery and subsidies.

A type of local government fees that is similar in nature, but otherwise separated from, user fees is utility rates. Utility rates seek to recover for the usage of a particular commodity provided by the government agency, such as water or sewage treatment. In contrast, the traditional user fees addressed in this Study relate to services for which employee time is the most prominent feature of the service and regulatory approval is the normal product of the transaction.

Another common type of fees in local government is Development Impact Fees (DIF or AB 1600 fees). These fees are often confused with user fees, since DIF's are authorized by some of the same state statutes and also relate to development. However, DIFs are intended to recover the cost for additional infrastructure that becomes necessary due to new development. The fees collected for development impacts can only be used for capital projects—not ongoing operations. User fees are intended to fund the ongoing operations of the departments that provide the services.

Background

As part of an overall funding strategy, local government relies upon user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. With rising demands for services and restrictions on most other funding sources, cities have increased scrutiny of subsidies provided by the General Fund to other funds and to service recipients that reap a disproportionate share of the benefits. To the extent that the government uses general tax monies (General Fund) to provide an individual with a private benefit and not require the individual to pay the cost of the service (and, therefore, receive a subsidy), the government is unable to use those resources to provide benefits to the community as a whole. In effect, then,



the government is using community funds to pay for a private benefit. Unlike other revenue sources, cities have greater control over the amount of user fees they charge to recover costs.

Impetus for User Fees and Increased Scrutiny

Prior to Proposition 13, California cities were not as concerned as they are today with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities could raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 ushered in the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since significant resistance usually emerges to any efforts to raise local government taxes, cities have little control and very few successful options for new revenues.

To compound the revenue problems faced by local government, the state of California took a series of actions in the 1990's and 2000's to improve the state's fiscal situation—at the expense of local government. The “Educational Revenue Augmentation Fund” (ERAF) take-away of property taxes and the reduction of Vehicle License Fees severely reduced local tax revenues.

Cities (and counties) faced significant funding troubles in the face of rising and sometimes uncontrollable costs, increased citizen demands, and continued imposition of state mandates. The flexibility of local government budgets to address their own priorities was hampered by categorical grants, earmarked funds, mandates, maintenance of effort requirements, and funding match requirements. As expected, cities and counties sought relief.

To cope with the funding shortages, local government was forced to enact service reductions, seek reimbursement from the state for more and more mandated services (SB 90 Mandated Cost Reimbursement), and impose a wider range and higher levels of user fees and impact fees. In turn, to placate local government and transfer some control and responsibility, the state delegated more authority to charge user fees. The state also codified limitations to user fee levels and administration and put more of the responsibility and liability for user fees to the local level.

With greater need and authority to charge fees, many local governments took to the concept readily and enacted new and increased fees. After a series of real and/or perceived abuses, a focused and influential user fee backlash occurred in the mid-1990's that required further clarification and limitation of user fee practices. Special interest groups challenged the fees in a number of cities and counties, resulting in a series of lawsuits, special studies, and formal opinions from the California Attorney General (1995) and Legislative Counsel of California (1997).



The end result of all of these user fee actions is an environment of significant scrutiny of any and all fee actions. Local government has been forced to pay greater attention to the methods and bases for new fees, since they can be readily challenged. The focus of fee-setting decisions has shifted from the revenue needs to the actual cost of the services provided. “Pay to play” principles have become more prominent as a way to ensure equity and fairness for all citizens. In addition, the issue of subsidies has come to the forefront, since it has become less tolerable to use general taxpayer funds to subsidize the private activities and profits of developers (for example) and other individual beneficiaries of city services—at the expense of more public safety and social services.

Recent Changes: Proposition 26

In 2010 the trend to limit fee progression continued when California voters approved Proposition 26. This measure attempted to further define and clarify which local government charges are to be considered taxes (subject to public vote) and which are fees (subject only to city council or board of supervisors approval). In summary, the measure established that any “levy, charge, or exaction of any kind imposed by a local government” is a tax, unless it falls into one of seven categories (exceptions).

According to analyses by the *League of California Cities*, the “vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions”¹ and “most fees currently imposed by local planning and building departments will be exempt from Proposition 26”² under exception numbers one, two, three or six. These applicable exceptions are as follows:

“(1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

(2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

(6) A charge imposed as a condition of property development.”

¹ *Living with Proposition 26 of 2010: Many Local Fees Will Fit Within Seven Categories of Exemptions*, November 2010, Page 1

² *Proposition 26 Implementation Guide*, April 2011, Page 43



As a cost of services study, this analysis sought to evaluate the cost of a wide range of services and activities conducted by the various departments regardless of whether the services are associated with specific fees. While this study includes cost analysis of services that could be considered for fee adoptions, it does not, in and of itself, establish fees or fee levels for the City of Chico, which is the purview of the City Council. If recommended fees are provided in the study, the types of fees and charges that are likely to be considered “taxes” under Proposition 26 are normally and intentionally excluded. (Note: In rare instances where a recommendation would be provided to set a cost recovery level for a service considered a “tax” under Proposition 26 definitions, the recommendation assumes that the City will implement those taxes in compliance with state law. There are no such instances in this study for the City of Chico.)

While the study evaluates the cost of many direct services, including some that are unrecoverable and/or may not ever become recommended fees, the fees likely to be adopted are designed to recover the reasonable cost of providing the service to the individual fee payers. As noted above and as defined in Proposition 26, these fees fall within the definitions of exception numbers one, two, three, or six. Due to its relatively recent enactment, however, Proposition 26 has not yet been subject to review by the courts, some uncertainties exist regarding its application. Prior to any new fee implementation, it would be prudent for the City’s own legal counsel to evaluate the impact of Proposition 26 (and all other related laws) to ensure full compliance with state law.

Basic User Fee Principles

The definition of a user fee, the modern environment for their existence and administration, and general public administration concepts all affect a Cost of Service Study. Wohlford Consulting considered a variety of related principles to assist the City of Chico in the determination of user fee structures, service costs, and implementation. Under these principles, User Fees should be:

- Based on the Cost of Services:
 - ✓ Not arbitrary
 - ✓ Not unintentionally subsidized
 - ✓ Not unfairly subsidized
- Fair and Equitable
- Consistent with City Goals / Objectives
- Compliant with State Law
- Dynamic (for updates & anomalies)

For most of the development-related user fees, state law establishes that “...fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged...” (Government Code §66014). The “fee” exceptions in Proposition 26 also state that the charge must “not exceed the reasonable costs” to provide the service. This general admonition is the dominating principle in this Cost of Service Study. The methodology, approach, data collection, quality control, and other efforts of the study are intended to establish compliance with this principle. The costs calculated in the study represent the estimated reasonable full cost for each service and, therefore, the maximum fee the City may charge for its services.



PROJECT APPROACH AND METHODOLOGY

Conceptual Approach

The basic concept of a Cost of Service Study is to determine the full cost of each service provided by the City for which the City charges a user fee. The full cost may not necessarily become the City's fee, but it serves as the objective basis upon which the City can make informed decisions regarding final fee levels.

In order to determine the full cost for each fee service, the cost analysis incorporates the following "full cost" components:

- Direct Salaries & Benefits
- Services and Supplies
- Indirect Activities
- Supervision and Support
- Cross-Department Support
- Department Administration
- Citywide Administration (Cost Allocation Plan)
- Facility Use
- Capital (annualized)
- Anticipated Growth

One of the critical methods to ensure full cost recovery rates is to establish annual billable (productive / available) hours for staff. The Study reduces the full-time annual hours (2,080) for each position classification by the non-billable hours, such as holiday, vacation, and sick leave. The typical number of billable hours for the average full-time employee is approximately 1,400 hours per year, but this figure might normally range from 1,200 to 1,500, depending on the type of position. By using only the actual number of billable hours per employee, the Study ensures that hourly rates and the resultant costs reflect the levels necessary to recover the full cost of services in a particular year given the practical availability of staff to provide services.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the "estimated, reasonable cost" principle. In order to maintain compliance with the letter and spirit of this standard, every major component of the fee study process included a related review. The use of budget figures and time estimates indicates reliance upon estimates for some data. In other areas, the study includes actual known figures that exceed the standard. The key to the defensibility of the Study, therefore, is a dedication to the reasonableness of the data and results. The quality control measures implemented ensure the Study satisfies the reasonableness standard. The study does not utilize arbitrary data or other information that would not satisfy the estimated/reasonable standard.



In those cases where it was possible to establish reasonably consistent time/workload standards for specific services, the analysis develops the cost of the service as a “flat” or “fixed” fee. In addition to providing consistent cost information, this approach is the most common method for developing the full cost of City services.

The alternative to fixed fees is to track actual staff time for every staff member for every service. This approach creates an administrative burden and leaves the City and the fee payer unable to predict the final cost of the fee. This alternate “real time” billing approach is appropriate, however, when the fee activity varies widely between occurrences and would thus cause fixed fees to be unfair and unreasonable in a significant number of cases. In those cases where real-time billing is recommended, the City will require a deposit to ensure a minimum fee is received. The Study establishes some fees as “real time” billing charges when necessary (primarily in the Planning fees) and calculates potential deposit levels based upon staff time estimates for common service levels.

The cost figures used as the basis for the study were from the City of Chico’s FY 2013-14 final approved budget.

Summary Steps of the Study

The methodology used to determine individual user fee costs is fairly straightforward. This analysis employs a “unit cost build-up” approach to determine the cost of individual services. The approach uses the following factors:

- Staff time to complete activities and services
- Direct cost of individual staff positions (converted to productive hourly rates)
- Rational distribution of overhead and support costs

Multiplying the first two factors (# of hours by hourly rate) identifies the direct cost for each service. By distributing the remaining indirect/overhead costs, the analysis establishes the full cost. The following list provides a summary of the study process steps:

Fee Study Process Outline

1. Establish the inventory of fee services (current and potential)
 2. Identify the staff positions that work on each fee service
 3. Calculate the direct productive hourly rate for each position
 4. Determine the time necessary for each position to perform fee tasks
 5. Calculate the direct cost of the staff time for each fee
 6. Distribute indirect and overhead costs to each fee
 7. Sub-allocate supporting activities to fee services
 8. Perform quality control processes (constant)
 9. Calculate revenue impacts
 10. Perform the “gap analysis” (unit and total subsidies/deficits)
 11. Perform review processes
 12. Document and present results
-



To ensure a high degree of accuracy and thoroughness for the study, each of these steps in the process involves a rigorous set of subtasks, iterations, reviews, and quality control requirements. Both City staff and the consultant were involved with the performance and/or review of each of these steps.

The following table illustrates the methodology using hypothetical information in a simplified format:

***Simplified Unit Cost Calculation
(hypothetical example)***

| Service ("Fee" or Program) / Activity | Time to Complete 1 Activity (hours) | X | Productive Hourly Rate | = | Full Cost (per Unit of Fee Activity) | X | Annual Volume of Activity | = | Annual Cost or Potential Annual Revenue |
|--|--|----------|-------------------------------|----------|---|----------|----------------------------------|----------|--|
| FEE #1: | | | | | | | 10 | | |
| Intake | 0.5 | | \$ 100 | | \$ 50 | | 10 | | \$ 500 |
| Plan Check | 1 | | \$ 100 | | \$ 100 | | 10 | | \$ 1,000 |
| Inspection | 2 | | \$ 100 | | \$ 200 | | 10 | | \$ 2,000 |
| Filing | 0.5 | | \$ 100 | | \$ 50 | | 10 | | \$ 500 |
| Salaries & Benefits Total: | 4 | | \$ 100 | | \$ 400 | | 10 | | \$ 4,000 |
| Indirect Costs | | | | | \$ 50 | | 10 | | \$ 500 |
| TOTAL COST | | | | | \$ 450 | | 10 | | \$ 4,500 |

The above table of hypothetical data indicates that Fee #1 takes staff a total of four hours to complete the necessary services, so at \$100 per hour, the direct staff cost is \$400 per unit. The addition of \$50 for indirect and overhead costs brings the total unit cost to \$450. With 10 units a year, the total annual cost for the service is \$4,500.

It is important to note that this simple example indicates only a single position at four hours consumed per unit. The actual time analysis is much more detailed, and includes individual time estimates for each employee who works on each service for which the City charges a fee.

By multiplying the unit costs by the annual number of fee activities, the analysis estimates the total annual cost of the fee-related activities. By using the same annual activity volumes and multiplying them by current fees, the Study establishes potential cost recovery from current fees. The difference between the two figures is the actual cost-current fee gap. If the current fees are greater than the actual cost, the gap is an over collection or profit. If the full cost is greater than



the current fees, the gap represents a subsidy, or individual fee deficit. The following table illustrates a simplified example of a gap analysis:

*Simplified Annual Deficit/Gap Analysis
(hypothetical example)*

| Fee | Annual Volume of Activity | X | Current Fee | = | Annual Cost Recovery @ Current Fee | - | Annual Cost Recovery @ Full Cost | = | Current Annual (Deficit) / Surplus |
|---------------|---------------------------|---|-------------|---|------------------------------------|---|----------------------------------|---|------------------------------------|
| Fee #1 | 10 | | \$ 100 | | \$ 1,000 | | \$ 4,500 | | \$ (3,500) |
| Fee #2 | 15 | | \$ 75 | | \$ 1,125 | | \$ 2,000 | | \$ (875) |
| Fee #3 | 20 | | \$ 50 | | \$ 1,000 | | \$ 500 | | \$ 500 |
| Fee #4 | 25 | | \$ 25 | | \$ 625 | | \$ 100 | | \$ 525 |
| Total: | | | | | \$ 3,750 | | \$ 7,100 | | \$ (3,350) |

The above table indicates that Fee #1 is currently subsidized \$3,500 per year, while the City is charging fee payers \$500 more per year than the associated cost for the service represented by Fee #3.

Basic Assumptions and Standards

The study relied upon a series of underlying assumptions and basic considerations to achieve the results. These issues are described below:

Time

Estimates: One of the principal building blocks of the cost analysis is the estimate of time that represents City staff workload related to each fee service and/or subordinate activity. The use of staff-provided time estimates was necessary in the absence of actual time data, such as the kind that could be developed through a long-term time and motion study or other more formal methods. If conscientiously considered by qualified staff, time estimates satisfy the requirement that a non-discretionary fee must not exceed the "...estimated reasonable cost of providing the service for which the fee is charged..." (GC § 66014 a). For this Study, Department staff provided time estimates that represent a normal level of effort for each fee activity, as determined by past experience. This data was reviewed by other experienced staff in the organization, in order to utilize other perspectives and experiences and further ensure reasonableness. This approach is "industry standard" for cost of service and user fee analysis.



Full Cost: The study determines the full cost of services. To this end, the analysis includes all direct costs for the department services, such as the salaries and benefits of the employees who perform the services. The analysis also includes the appropriate distribution of legitimate indirect and overhead costs that support the operations and personnel that perform the services. These costs include general supplies and services, utilities, insurance, facility and equipment costs, technology upgrades, division and department overhead, support from other departments, reserve contributions, annualized capital costs, annualized supporting plan maintenance (e.g., Chico General Plan Update), and citywide overhead. Citywide overhead is comprised of central service costs, such as city manager, finance, city attorney, and human resources, as determined through the City's Cost Allocation Plan (or CAP). These costs are universally accepted as components to be included in service cost (fee) calculations, because the underlying services provide the organizational and operational support necessary for the employees and administrative infrastructure to exist and conduct the fee activities. It is important to note that all of these costs are distributed to the fee-related services, as well as the non-fee-related services. In other words, the costs for fee-related services are not burdened with all of the cost, but only their fair share of the cost. The costs assigned to most direct non-fee services are considered unrecoverable.

Non-Fee Services: As a full cost of service analysis, the study for each division/fee area also calculates the cost of non-fee services. These services include areas such as public information, CIP activities, and support to other City departments, which do not have associated fees. The purpose of including these other services is to ensure the fair and appropriate distribution of overhead and indirect costs to all areas, instead of concentrating these costs only on the fee-related activities. This approach also allows the analysis to distribute staff hours across all activities to ensure a true picture of the utilization of staff time and cost and provide a quality control check. The detailed study results in the appendices indicate whether a summary total includes "All Services" (including non-fee categories) or "Fee Services Only" (excluding non-fee services). The figures in the body of this report only include the "Fee Services" totals.

Service Level Assumptions: The analysis is based upon the City's current organization and business practices. The study assumed continued consistency in the time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

The analysis is also based upon a level of service determined by Department management to be the minimum professional standard. The study assumed consistency in the future time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.



Consistent

Workload:

Most of the service costs in this study were developed as “flat” or fixed fees. Under this approach, the Study calculates the cost of the services after assuming that all services for a specific fee will require the same workload (time), regardless of the characteristics of the particular fee activity or the applicant. Time estimates that reflect the “typical” level of effort required for a particular fee activity. The flat fee approach ignores the variance in time that may exist from applicant to applicant, due to qualitative or other differences in the applicants themselves or their submitted materials. The overall efficacy of this approach relies upon the assumption that the variances will average out over the course of time, resulting in a consistent and reasonably fair fee for all.

Subsidy:

A deficit exists when the cost of a particular service is greater than the fee charged and recovered for that service. This deficit creates the need for a subsidy from another funding source, so the use of either term in this report is appropriate for the same meaning.

Individual fee subsidies can take different forms. In cases where different size fees within a category are set at different cost-recovery levels, one fee payer may subsidize another for the same type of service. This situation exists, because the individual fees are not each priced to recover the individual costs of the services (i.e., one payer is overcharged and one is undercharged). In these instances, there is a basic imbalance and/or unfairness between fee payers built into the system. If all fees are set to recover less than full cost, each fee payer receives a subsidy from another funding source, such as the General Fund or another fund balance.

The individual fee subsidies add up to an overall annual funding deficit for the Departments. The overall cost of services must be borne by a funding source, so the concept of a subsidy needs to be carefully considered. In local government, subsidies are normally covered by General Fund revenues, since most other funding sources are limited in what they can be used to fund. A reliance upon General Fund revenues to fund private-benefit services, such as building inspections, can create criticism, since it reduces the availability of those revenues for other public benefit services, such as public safety. However, subsidies can also reflect positive public policy goals, since they can be used to encourage certain desired activities.

This Study identifies existing subsidies for individual fee activities, as well as the resulting annual operating deficits for the affected departments. The purpose of the subsidy (gap) analysis is to inform the City regarding current subsidy levels and give City leaders information to help them make informed fee-setting and policy decisions.



Costs vs.

Fees:

The Study and appendices reference “fees” in titles and descriptions. In the context of the full cost analysis, the terms “cost” and “fees” are interchangeable. The full cost of a service serves as the potential fee until the City has an opportunity to review the results and establish new fee levels for implementation. This study does not presume to establish City fees, since the decisions about fee levels are the purview of the City Council and require additional information (e.g., community input, economic impacts, etc.) that was not evaluated as part of this study.

Quality Control

The quality of a cost of service study is dependent on the data that is used for the analysis. All study components are interrelated, so it is critical that the Study utilize good data. To avoid accuracy problems and other quality flaws, the study incorporated a rigorous quality control process with checks at every step in the analysis.

The quality control measures ensure that the study covers all of the issues, appropriately accounted for positions and resources in the models, and factors all other data fairly and accurately in the study. The elements of the quality control process used for the User Fee calculations include:

Quality Control Steps / Initiatives

- | | |
|--|---|
| ✓ Involvement of knowledgeable City staff and managers | ✓ Normalcy/expectation ranges (data inputs and results) |
| ✓ Clear instructions and guidance to City staff and managers | ✓ Challenge and questioning |
| ✓ Process checklists | ✓ Utilization of staff hours |
| ✓ Reasonableness tests and validation | ✓ FTE balancing |
| | ✓ Internal and external reviews |
| | ✓ Cross-checking |



FINDINGS AND RESULTS

Summary

In a cost of service (user fee) analysis, the principal output and findings are the full cost figures for the fee activities. The process for development of recommended fee levels for consideration by the City Council will occur later. The appendices show unit fees individually by fee type: Planning, Building, and Engineering. In order to put the results in context, the analysis also extrapolated the unit fees into a one-year period, which indicates the potential revenue impacts to the City and individual departments.

The current cost of City fee activities included in this study is approximately \$3.3 million annually. Given the current fee levels charged by the City, the potential annual revenue (assuming a consistent activity level) is \$2.2 million, which represents a current annual fund deficit of approximately \$1.1 million and a cost-recovery ratio of 67% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$1.1 million in additional revenue from fee activities.

The following table illustrates these results:

Summary Results

| FEE AREA | FULL COST: Annual Cost of Fee-Related Services | PROJECTED REVENUE AT CURRENT FEES | PROJECTED SURPLUS / (DEFICIT) | PROJECTED COST RECOVERY RATE |
|-----------------|---|--|--|---|
| Building | \$ 1,520,000 | \$ 1,351,000 | \$ (169,000) | 89% |
| Planning | \$ 1,370,000 | \$ 622,000 | \$ (748,000) | 45% |
| Engineering | \$ 442,000 | \$ 257,000 | \$ (185,000) | 58% |
| TOTALS: | \$ 3,332,000 | \$ 2,230,000 | \$ (1,102,000) | 67% |

It should be noted that the full cost figures presented in the table reflect only the total annual cost of the *fee-related activities*. Each Department fee area also has a number of non-fee activities that are not included in this table. Therefore, the table’s focused cost figures will not match any budgets or other financial documents that include every component of the Departments.

As the table shows, each Department has a current annual funding deficit. Without fee increases, the General Fund will need to offset the cost versus fee revenue gap by approximately \$1.1 million annually.

The appendices contain the unit cost and summary results for each fee area. To produce the results, the Study utilized a collection of analytical models and worksheets that results that calculate and document the cost of fee activities. Printouts and electronic files of these work



materials comprise the background documentation of the study and were provided separately to the City.

Definition of Results

The results of this Study reflect the *full cost* of fee-related services provided by the City. The results are not necessarily the fees that the City will charge. The City Council has the authority and responsibility to set the fee levels following receipt of staff recommendations, public meetings, and deliberations.

Potential Cost Increases from Prior Studies

The cost analysis identifies significant gaps (deficits) between the full cost of individual services (as calculated in the Study) and almost all current fees for those services.

The City of Chico has not implemented a comprehensive fee analysis since 2003 (with a minor update in 2005). Even if the City established user fees at 100% of full cost identified in the previous study, and regularly applied an inflation factor, there are a variety of reasons why the cost calculations in this study would identify significant gaps between the current fees and full cost recovery. This Study did not attempt to evaluate and quantify factors that resulted in the gap, but common variables include:

- Current fees may not have been previously set at full cost (policy decisions).
- Increases in per-unit workload (i.e., time required to complete tasks) due to new codes and regulations that add complexity and additional required checks and services to tasks (e.g., AB 1881 Landscaping Requirements, stormwater permits, etc.).
- Increases in City costs that exceed inflationary measures (e.g., Consumer Price Index) such as:
 - Employee salaries (COLA's, step increases)
 - Employee benefits (PERS, healthcare)
 - Services and supplies (electricity, fuel, insurance)
 - Citywide overhead costs (Cost Allocation Plan results)
- Inclusion of new costs not in existence or identified in the previous study, such as:
 - Internal administrative and supervision costs (department and division overhead)
 - Annualized capital or asset replacement costs
 - Cross-department support costs
 - Support functions authorized to be included in user fees (e.g., code enforcement costs in building and planning fees; general plan update costs)
- Changes in technology and/or business processes
- Improved analytical methodologies with enhanced rigor and comprehensiveness
- Improved recognition of the role and treatment of productive / billable hours factors (direct vs. indirect work hours)
- Potential decreases due to streamlining/expenditure reductions



Considerations Concerning Recommended Fees

If the City's goal is to maximize cost recovery from user fees, Wohlford Consulting would recommend setting user fees at 100% of the full cost identified in the study, with few exceptions. This approach would reduce the burden on external funding sources. This position reflects a philosophy that fee payers should pay the full share for the services they consume from the city for their private benefit.

Maximizing cost recovery may not be the only goal of a cost of service study, however, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and department goals, City Council priorities, policy initiatives, past experience, implementation issues, community expectations, and other internal and external factors may influence staff recommendations and City Council decisions.

In recognition of these other issues, staff will work to develop recommended fees that address the City's current needs. Wohlford Consulting anticipates that the City Council may provide further direction to staff regarding acceptable fee levels. In the meantime, *the cost recovery results shown in the Study are based upon full cost calculations* and do not reflect any recommendations provided by Wohlford Consulting.

Limitations for Use of Revenue Results

The annual results are based upon an estimated annual volume of activity. The purpose of these total figures is to provide a sense of scale that puts the fund deficit and other results in context. These figures are not perfect, since a number of variables will ultimately alter the final cost recovery totals. Variables include:

- Fees set at less than full cost
- Increased or decreased activity from assumed levels
- Change in the blend of service types and fees
- Timing of the implementation of the fees and revenue collection
- Service activities and fee collections that cross multiple fiscal years
- Project tasks (activity volume count) and fee collection which occur in different years

This Study presents the potential cost recovery figures and annual costs only to provide a basis for comparison of current fee levels to full cost (as well as a basis to establish recommended fees). Since the impacts of these variable factors are unknown, Wohlford Consulting cautions the City against using the annualized figures for the purpose of revenue projections or other budgeting decisions.



Results for Building

| FEE CATEGORY | FULL COST: Annual Cost of Fee-Related Services | PROJECTED REVENUE AT CURRENT FEES | PROJECTED SURPLUS / (DEFICIT) | PROJECTED COST RECOVERY RATE |
|------------------------------|---|---|-------------------------------------|---------------------------------------|
| New Construction | \$ 1,033,000 | \$ 773, 000 | \$ (260, 000) | 75% |
| Miscellaneous Commercial | \$ 345, 000 | \$ 393, 000 | \$ 48, 000 | 114% |
| Miscellaneous Residential | \$ 142, 000 | \$ 186, 000 | \$ 44, 000 | 131% |
| Total: | \$ 1,520, 000 | \$ 1,352, 000 | \$ (168, 000) | 89% |

(Figures may not appear to calculate perfectly, due to rounding.)

Summary

As part of a prior fee study, the City adopted a progressive approach to building fees and established fees based upon the cost of staff to perform permitting, plan check, inspection, and other fee-related activities. This approach differed from past practices which based fees upon construction valuation levels. This past practice lacked a nexus between the cost of the services and fees. The accuracy and comprehensiveness of the cost-based methodology has been further improved in the intervening years since the City’s prior study. For this cost study, Community Development Department staff and the consultant worked together to update and improve the City’s current system of cost-based fees to improve accuracy and cost-recovery, as well as to reflect current costs.

Staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., plan check and/or inspection process) using staff time and productive hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Building revealed an overall annual funding *deficit* of approximately \$168,000 for fee-related activities, with an overall cost-recovery rate of 89%. This overall deficit is the net result of a mix of cost-recovery circumstances within the various Building fee categories.

Specific Fee Category Results

The analysis revealed that 70% (412 / 590) of the current fees for New Construction (a count of plan check and inspection fees combined) are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining fees (30 %) are currently set equal to or higher than full cost. In other words, if the City elects to set all fees to recover full cost (and no more), some of the current fees would increase, and others would be reduced. Overall, since the annual volume of new construction permit



activity applies more heavily to those fees that are currently under-charged (subsidized), the City would experience an overall increase in annual revenue in New Construction fees of approximately \$ 260,000.

A pattern of over- and under-charging for individual fees is very common for building studies. Wohlford Consulting normally finds that New Construction fees under-recover the cost of services for smaller project sizes and over-recover for larger project sizes—particularly at the extremes of the range. The existence of an overall deficit or surplus in New Construction fees depends on the mix of projects among sizes, but it most commonly results in an overall deficit or potential increase in revenues if fees are set at full cost for all project types and sizes. This latter result is evident in the Chico Building analysis.

The results for the Miscellaneous Commercial fee category also show a mix of subsidized and surplus fees, but the overall revenue result is different. Although a large majority of fees by tally (71% or 132/185) are currently under-charged and subsidized, enough volume of activity occurs in the over-charged fees that the net result is an annual surplus of \$48,000 and a cost-recovery rate of 114%. In particular, overcharges in the group of fees for small remodels or renovations (Fees # 12-17 in the Building results) offset all of the subsidized fees in the Miscellaneous Commercial fee category. In other words, the fees for small remodels and renovations are partially funding a variety of other fee services. As a result, if the City sets fees at 100% of full cost in this category, some fees would increase and others would decrease, but the net revenue would decrease by approximately \$48,000 per year.

A slight majority (53% or 45/85) of fees in the Miscellaneous Residential fee categories are currently set at or above full cost. The annual fee activity volumes for those categories result in a net surplus of \$ 44,000 and a cost-recovery rate of 131% when compared to full-cost-recovery fee levels.

Even though two of the three general Building fee categories present a revenue surplus, the funding deficit in New Construction is large enough that the net effect of all of the categories combined (New Construction, Miscellaneous Commercial, and Miscellaneous Residential) is an overall subsidy of \$169,000. This subsidy also represents a potential annual revenue increase of \$169,000 if the City sets fees at the full-cost-recovery levels.

Another important finding of the cost analysis is that eight of the twelve staff hourly rates in Building are less than the full cost of providing a productive hour of each position's time—up to 40 % less. In instances where the Department relies upon hourly rates (real-time billing), these rates are critical for cost-recovery.

Appendix 1 contains the detailed results for Building.



Impact of Fee Activity Levels

To the extent that the City increases its fees to the full cost levels, Department revenue from building permits could increase by the amount described. However, it is important to note that permit activity levels will have the greatest impact on the final revenues resulting from fee changes. Regardless of fee levels, the annual volume of fees (permits) will principally drive the revenues. This study assumes an abatement of the decline in annual volume from previous years, which reflects a general assumption of the end of the downward trend in the construction industry. The potential for additional cost recovery is based on a consistent comparison between the current fees and the full cost fees at the same activity levels. Consequently, if development activity and the resultant fee workload declines the City would experience an overall drop in Building fee revenues that is unconnected to the results of this study.

New Fees

As part of the study process, staff identified existing building fees that could be restructured to adapt to changed conditions, create more flexibility, and allow for lower cost options for different types of projects. No new building inspection or plan check services were identified. Instead, refinements to the level of effort necessary within fee categories were identified based on the size of projects, which resulted in more fee options (particularly at the lower range). This analysis has calculated the cost of these restructured fee services and included them in the proposed fee schedule.



Results for Planning

| FULL COST: Annual Cost of Fee-Related Services | PROJECTED REVENUE AT CURRENT FEES | PROJECTED SURPLUS / (DEFICIT) | PROJECTED COST RECOVERY RATE |
|---|--|--|---|
| \$ 1,370,000 | \$ 622,000 | \$ (748,000) | 45 % |

Summary

The Planning fees consist of a mix of flat (fixed) fees and time and materials fees (variable @ staff hourly rates with an initial deposit). For those fees where the staff could identify a typical or standard project, with only slight variability of staff effort (i.e., cost) between projects, the study established fixed costs. In contrast, services with significant variability of staff effort were designated as time and materials fees. For the time and materials fees, the study used the calculated staff hourly rates to establish the cost of a typical project to serve as a basis for a deposit.

The cost analysis revealed that 95% (70 of 74) of the current fees in Planning are less than the full cost for the fee-related services. In addition, the hourly full cost recovery rates for five out of six of the positions are currently set at less than full cost. The overall result of these individual fee subsidies is that the current fee structure creates an annual funding deficit of approximately \$748,000 with a current overall cost-recovery rate of 45%. Based on these results, if the City sets fees at 100% of full cost, annual Planning revenues would increase by \$748,000.

One potential uncertainty in these general revenue and subsidy figures is that the actual gap may be affected by the relative cost recovery through deposit-based fees that differs from the average deposits and fees included in the cost analysis. In addition, a few of the Planning activities considered in this analysis, such as the Development Review Committee and Appeals, are currently provided at low or no cost to applicants. These low fee levels are similar to practices in other cities and usually reflect an intentional policy to provide high subsidization for the services. If the City maintains its current cost-recovery practices for these services (i.e., no fees, full subsidy), the potential revenues will be less than indicated by the results.

Appendix 2 contains the detailed results for Planning fee activities.

Fee Deposits

For some fee-related services in Planning, the department tracks actual staff time consumed by the project and charges full cost-recovery hourly rates to establish the specific fee level for each project. This “real-time billing” process requires the applicant to pay an initial deposit (i.e., down payment) to ensure that the City will collect a base amount of fees for the project. If the project consumes more time/cost than the initial



deposit, the department will request an additional infusion of funds from the applicant. Ultimately, the applicant will pay the full cost of all staff time devoted to the project.

For the deposit-based fees, the cost analysis calculated the typical cost of the service, which appears in the results as the resultant full cost. When considering fee-setting, the City does not *need* to establish the deposit at this level to ensure full cost recovery, because the fees charged will be based upon the actual time consumed—not the deposit level. The deposit merely serves as the first payment.

The City *may* choose to use the results from the cost study as the basis to set the deposit levels, since they represent “typical” projects. This approach may not be desirable, however, because it could result in a greater number of necessary refunds of overpayments, and because it would “front load” fee payments for projects which have a longer review process.

Impact of Fee Activity Levels

To the extent that the City increases its fees to the full cost levels, Planning fee revenues could increase by the amount described. However, as described previously for Building fees, it is important to note that development application activity will significantly affect the final revenues resulting from fee changes in Planning.

New Fees

As part of the study process, staff identified department services that currently do not have any associated fees, but could legitimately be charged to permit applicants. In addition, the staff identified existing fees that could be restructured to adapt to new conditions, create more flexibility, and allow for lower cost options for different types of projects or applicants. Finally, recent changes to Title 19, the City’s Municipal Code, resulted in new permit categories that are not currently included on the City’s Planning Fee Schedule. The analysis calculated the cost of these new and restructured fee services and included them in the proposed fee schedule. These new fees include:

- Several fee categories have been broken down into additional tiers (e.g., staff approval, Zoning Administrator, and Planning Commission) to better reflect the appropriate level of review and staff effort
- Minor and major staff architectural review
- Development Review Committee
- Staff extension or minor modification of a land use entitlement
- Sign review
- Wireless Telecommunication Facility Exemption Determination
- Mobile Food Vendor Permit
- Foothill Development Permit
- Indoor Marijuana Cultivation Permit



Results for Engineering

| FULL COST: Annual Cost of Fee-Related Services | PROJECTED REVENUE AT CURRENT FEES | PROJECTED SURPLUS / (DEFICIT) | PROJECTED COST RECOVERY RATE |
|---|--|--|---|
| \$ 442,000 | \$ 257,000 | \$ (185,000) | 58 % |

Summary

The Engineering fees consist primarily of flat (fixed) fees, where the staff could identify a typical or standard project, with only slight variability of staff effort (i.e., cost) between projects. Where some variability exists, the analysis established project size ranges or tiers to ensure that the resultant fees correspond to staff effort. For those services with significant variability of staff effort, the analysis establishes real-time billing fees (actual staff time at staff hourly rates with an initial deposit). For the variable time fees, the study used the calculated staff hourly rates to establish the cost of a typical project to serve as the potential basis for a deposit.

The cost analysis revealed that 86% (50 of 58) of the current fees in Engineering are less than the full cost for the fee-related services. In addition, the hourly full cost recovery rates for nine out of ten of the positions are currently set at less than full cost, and some are less than half of the full cost. The overall result of these individual fee subsidies is that the current fee structure creates an annual funding deficit of approximately \$185,000 with a current overall cost-recovery rate of 58%.

The Study results seem to indicate that, if the City sets fees at 100% of full cost, annual Engineering revenues would increase by \$185,000. However, two of the highest volume fees are Transportation Permits for oversize vehicles (Fees # 6 and 7). These fees are limited by state law (CVC § 35795) to a level that is far below the City cost, so the potential revenue identified by the Study is particularly unlikely. After discounting this revenue, the potential increase is closer to \$122,000.

Another potential uncertainty in these general revenue and subsidy figures is that the actual gap may be affected by the relative cost recovery through deposit-based fees that differs from the average deposits and fees included in the cost analysis.

Appendix 3 contains the detailed results for Engineering fee activities.

Impact of Fee Activity Levels

To the extent that the City increases its fees to the full cost levels, Engineering fee revenues could increase by the amount described. However, as described previously for Building fees, it is important to note that development permit activity will significantly affect the final revenues resulting from fee changes in Engineering.



New Fees

In prior cost studies, the Development Engineering fees were included within the analytical models and fee schedules (results) for Building Services. For this study, the fees were separated into a distinct analysis for Engineering. While the structure of the approach is different, and the results are shown under different headings, the underlying analysis and methodology are the same. Consequently, the entire list of Engineering fees is not comprised of all new fees.

However, as part of the study process, the consultant worked with staff to reorganize the fees to adapt to new conditions, create more flexibility, and allow for lower cost options for different types of projects or applicants. The analysis calculated the cost of these new and restructured fee services and included them in the proposed fee schedule.

Results for Staff Hourly Rates (Cost Recovery Rates)

Full Cost Recovery Hourly Rates

The study results include a series of “Full Cost Recovery Rates” associated with various position classifications (e.g., Senior Planner). These rates are calculated to recover 100% of each position’s fully loaded cost within the hours available to perform billable/direct services to customers and other direct department activities (both fee and non-fee). The cost components factored into these rates are the same as the costs included in the unit fees, as described in the “Full Cost” section above. In addition, these rates take into account the available billable hours for each position.

For example, if a position’s fully burdened cost is \$140,000, and the position’s billable hours are 1,400, the full cost recovery rate would be \$100 per hour.

These rates should not be confused with pay or other compensation rates. Due to the cost burden and billable hours, a Full Cost Recovery rate typically ranges from three to four times the hourly pay rate of the employee.

The department can use these rates to recover full department costs whenever a real-time billing situation is present. A salary-only or salary+benefits rate would fail to recover the full cost of the position.

Blended Rates

The study results include some “blended” hourly rates that are not specific to any particular position, but refer to a general service category (e.g., “Planning Standard Full Cost Hourly Rate”). These rates enable the department to utilize a general rate when specific employee rates are not feasible or desirable, such as when the department is attempting to provide an estimate of cost when the actual employee assignments or project complexity is not fully known.



The study calculated each blended rate by using portions of the hourly cost of multiple positions that are typically involved in hourly fees. All of the portions combined to equal one hour. To determine the relative portions from each position, the study used a ratio that generally corresponds to the typical work assignments of those employees. (i.e., Non-fee-related positions are excluded.)

Other Beneficial Outcomes of the Study

Although it is the primary focus of the Study, the cost analysis is not the only part of this effort that can benefit the City. A series of secondary outcomes and benefits resulted from the steps of the processes used in the Study, the analysis of data, and the myriad of discussions between the consultant and staff.

Since these secondary benefits are not the focus of the Study, the descriptions presented below are not intended to fully explain and document all of the elements and benefits of these outcomes. Instead, the intent of the descriptions is to briefly describe their existence and to encourage follow-up in some cases.

Orientation and Training

The long-term success of the project is affected by the ability of City staff to continue to understand, use, and explain the study methodologies and results after the study concludes. Consequently, as part of the study process, staff spent a considerable amount of time working with the consultant to learn the conceptual and practical elements of the data collection, analysis, and calculations. This informal training process not only ensures the future success of the project, but it also facilitated effective data collection and the City's internal review of the results.

Management Information

The processes of data collection, analysis, and validation produce beneficial management information. The background documentation and fee models, as well as the discussions with the consultant, highlighted information that is beneficial for managers who wish to pursue additional in-house analysis. Department managers have access to the auxiliary information developed and documented during the Study, including current and potential:

- Utilization of Time and Staff (productivity and staffing needs)
- Revenue Impacts (potential new revenue)
- Distribution of Staff Effort across Services (who does what and for how long)
- Total Time for Each Service (workload impacts)
- General Staff Productivity (direct vs. indirect activities)



Intangibles

During the course of this Study, the consultant provided City staff and management with experience-based advice intended to help the City best achieve its current and future fee objectives. Staff and the consultant discussed implementation strategies and alternatives, future steps, common questions and complaints, public policy considerations, economic considerations, legal considerations, how to address criticism and support the study, other analysis needed, and update techniques. These discussions and the other contributions from the consultant do not necessarily appear in any of the formal documentation, such as this report.



OTHER ISSUES AND INFORMATION

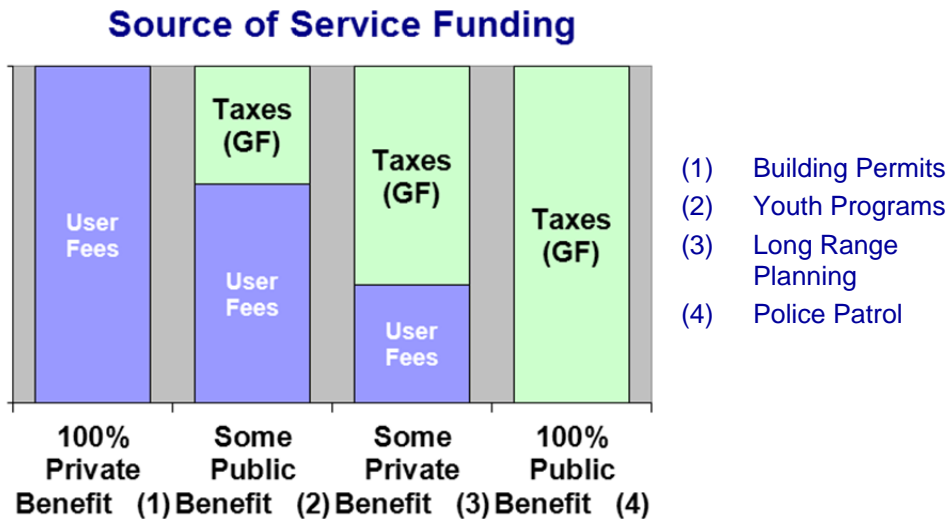
Fee Setting Considerations

The principal goal of this Study is to identify the cost of City services to help the City make informed decisions regarding fee levels and charges. Determining appropriate fee levels is an involved and dynamic process. Staff must consider many issues in formulating recommendations, and the City Council must consider those issues and more in making final decisions.

City staff will develop fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since the most important issues are subject to administrative and political discretion. To assist the City’s deliberations, Wohlford Consulting offers the following general considerations:

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. One general principle is that individuals or groups that receive a purely private benefit should pay 100% of the full cost of the services. In contrast, services that provide a purely public benefit should be funded entirely by tax dollars. The complicating reality for local government is that a large number of services fall into the range between these two extremes. The following graphic illustrates the potential decision basis:



A common justification for subsidizing certain fees with general fund contributions is that some fee-related services provide a “public benefit” to the larger community, in addition to the private benefits obtained by the applicants. This approach assumes that the subsidized development activities provide economic, cultural, quality of life, or other community benefits that equal or exceed the costs to the City.



Subsidization can also be an effective public policy tool, since it can be used to reduce fees to encourage certain activities or allow some people to afford services they otherwise could not at the full cost. In addition, subsidies may be appropriate to allow citizens access to services (such as appeals) without burdensome costs.

Regardless of the intent, it is important for City leaders and the public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that would otherwise be available.

Consistency with City Public Policy and Objectives

User fees are part of the fabric of City administration. The fee levels and policies should be consistent with other established policy objectives, strategies, and statements. If the City espouses full cost recovery, fees should reflect those standards by minimizing subsidies. If the City has stated a desire, for example, to encourage affordable housing, the fee structure should make allowances to encourage this type of development. In summary, other policy stances can and should influence fee decisions.

Fairness and Equity

The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost, in order to subsidize the lower/subsidized fees of others. If the City wants to provide subsidies, the extra funding should come from a general source, such as the General Fund or other distributed revenues, not from other individual fee payers who are already paying their fair share.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually depress the demand for those services. Conversely, lower fees may create an incentive to purchase the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is entirely unknown, and the monopolistic nature of some City services (i.e., citizens cannot go elsewhere for lower prices) could also influence demand in unknown ways. The Study did not attempt to evaluate the economic or behavioral impacts of higher fees, but the City should consider the potential impacts of these issues when deciding on appropriate fee levels.

Compliance with Legal Standards

By following a non-profit ethic and the applicable general standards (e.g., reasonable cost) set forth in the Government Code, this cost study identified the full-cost-recovery fee levels that the City can use to establish fees in compliance with both the spirit and letter of established legal standards. (Note: Nothing herein should be construed as legal advice, and the City should consult its own counsel for questions of a legal nature.)



Constituencies Affected

As a public body of elected officials, the City Council may wish to consider various political issues and constituent concerns that could arise from fee changes. For example, the City Council may want to benchmark certain fees to neighboring communities, in order to avoid appearing to be expensive or overly generous with subsidies. Also, some fee changes will impact specific constituencies that may attempt to influence decision-making.

Fee Comparison Issues

Wohlford Consulting did not produce a comparison of fee levels across different jurisdictions as part of this project. It is important for City staff and decision-makers to understand some of the issues/limitations of these comparisons. While a comparison of costs and/or fees with neighboring or similar cities is often an attractive concept to local government when considering fee levels, the City should recognize a number of significant limitations that affect the validity and reliability of comparisons.

With the potential for numerous factors to affect the differences in fee levels between cities, it is important to realize that the value of a fee comparison is generally limited to market-based decision-making. There is very little relevance of current fee levels in other cities to the actual costs in Chico.

Direct comparisons of fee levels across surveyed counties and cities are usually somewhat limited, due to wide differences in fee structures, definitions, and program types. The value of a comparison may be to allow a city to develop a sense of its place in the range of fee levels among comparative jurisdictions, but it does not establish a clear understanding of each city's specific cost circumstances. In fact, comparison results usually do not indicate the cost of the services provided by the various jurisdictions. This situation may exist for a variety of reasons, including:

- Many cities have not conducted an actual cost study, so their fees may be based upon historical or other subjective factors unrelated to actual cost.
- Most cities do not publish their subsidy rates, so their fees may be subsidized (knowingly or unknowingly). Even if they have completed a cost study, there is often no way to know whether cost subsidies exist.
- The services included in fees may be combined in some cities and separated in others, thus making direct comparisons unreliable.
- The methodology used to determine the fees in other cities may be deficient or designed to recover less than full cost.
- Other jurisdictions may have different policy goals and considerations that affect the level of cost they desire to recover.



Even if the studies treated the costs equally, there are a number of additional qualifying factors that would create legitimate and reasonable variances in costs between different cities. These cost factors include:

- Salaries and benefits
- Services and supplies
- Overhead levels (department, division, and administrative)
- Post Employment Benefits (OPEB)
- Leave time (holiday, vacation, sick)
- Other non-direct time (training, meetings, breaks)
- Capital costs (annualized)
- Cross-department costs
- Cost-recovery of associated services (e.g., General Plan update, code enforcement)
- Reserve contributions
- Staff longevity (affects the time necessary to complete tasks)
- Service levels (affect the number of associated tasks and the overall time necessary to complete fee services)
- Efficiency

Cost “Reasonableness”

A common question posed at the conclusion of a Cost of Service Study, particularly when reviewing the results, is whether the data and results are reasonable. Although the scope of this study did not include an evaluation of the service levels in the City, the following discussion addresses this question and related issues.

The notion of “reasonableness” is a function of different definitions and assumptions. The most basic consideration is whether the reasonableness standard applies to the *cost of the service* or to the *fee charged*--which can be two entirely different issues.

The reasonableness of a fee is largely a policy matter after cost has been established, since each individual’s perspective influences his or her definition of reasonableness. For example, whether a particular fee is considered reasonable certainly depends on whether one is the person paying the fee or a disinterested party. Concepts of subsidization are also important to consider, particularly when the fee payer will realize a profit as a result of the City’s action (e.g., private developers). Political considerations, jurisdictional comparisons, economic sympathy, desired incentives and disincentives, and historical trends may also play a part in the determination of fee reasonableness.

A Cost of Service Study establishes the true cost of providing individual services. The most common standard for this analysis, as directed by the California Government Code, is that the fees can be no greater than the “estimated reasonable cost” of providing the service for which a fee is charged. However, there is no best practice or specific “reasonableness” definition or standard for providing individual services—and, by extension, there is no best cost level. Often, the only commonality across different jurisdictions is difference. Attempts to create a standard through rough statistical analysis of past data from other jurisdictions are problematic, and imply



a level of accuracy and meaningfulness that does not exist. The cost components, service structures, staffing arrangements, services levels, overhead levels, and many other factors vary widely (and legitimately) among even neighboring jurisdictions.

Chico's Cost of Service Study employed quality control measures to ensure that the analysis identified the most accurate for the City's current operations, which represents one commonly accepted measure of reasonableness.

However, if the City expands its definition of reasonableness to include consideration of the most *efficient* and *effective* operational practices, it is important to note that the scope of this Cost of Service Study focused on the current operational costs of City services only and did not delve into issues of service performance or quality. In contrast, a true best practices evaluation and determination of cost reasonableness based upon an idealized service approach requires a more robust management and operations study. To be successful, this type of study should involve meaningful observations and evaluations of business processes and management practices, operational reviews, comprehensive line staff interviews, concept definition processes, and a wider scope and intensity of investigation and analysis. Anything short of this full analysis would lack credibility, utility, and relevance.

Enhanced Fee Flexibility

The time estimates in this Study represent the best estimates for the level of effort necessary to complete each of the fee activities, based on past experience. Since unforeseen circumstances and requests are possible, there is a need for flexibility in fees to address new or anomalous situations. In these situations, a Department can identify the need for additional staff time and apply standard or individual position hourly rates to establish charges. The Study calculated full-cost recovery rates for all key positions. To facilitate use of these rates, the City Council should grant the authority to charge these supplemental rates by including them in the approved fee ordinance or resolution.

Implementation Issues

Following City Council approval of a new fee schedule, the City will be faced with the practical task of implementing the new fees. While the City is responsible for developing a successful project plan for implementation, the information presented below may provide some assistance.

Timing

To ensure more accurate revenue and service expectations, it is important for the City to recognize the realistic limitations to a speedy implementation of new fees.

1. In addition to the mandated noticing and public hearing requirements, the City is prohibited from charging the new development fees until at least 60 days following approval by the City Council (Government Code § 66017).



2. The City may identify the need for additional public hearings/meetings, which would add time for additional noticing and hearing requirements that could delay full implementation.
3. The City will also be faced with a series of practical and customer service limitations. Fee schedules must be produced and published in the usual places (brochures and handouts, website, staff handbooks). The City's permit systems must be updated to reflect the new fee levels. Staff must be trained on new fee structures and/or procedures in some instances. Fortunately, if planned effectively, City staff can complete many of these administrative tasks while waiting for legal waiting periods to pass.

Permit Systems

The Cost of Service Study did more than calculate the full cost of existing services. In many cases the process resulted in reorganized or otherwise modified fee structures, as the project team added new fees, deleted obsolete fees, combined fees, and/or established entirely new approaches for some. As a result, the City will need to modify the structure and organization of the fees in the affected permitting systems before any new fees go into effect.

Phasing

Due to the length of time since the last fee study, and the large gaps between some current fees and their full cost recovery levels identified in the Study, many of the City's fees may be subject to significant increases. If implemented all at once, these increases may surprise local businesses, citizens, and other fee-payers, and could conceivably have an adverse impact on the local economy. If the City plans to institute significant fee increases for these services, phasing in the fee increases helps to minimize impacts to the community and to give it a chance to plan for, and adapt to, the increases.

There are, however, two key downsides to enacting a phased approach to fee increases. The first issue is the delay of cost recovery, since fees will continue to be subsidized at higher levels until the full cost (or desired cost-recovery goal) fee levels are achieved. The second issue is the potential for additional administrative and/or operational cost resulting from more frequent fee changes. Each fee change can result in the need for additional contracted services to modify permit systems, supplemental staff training, reprinting of forms or other documentation, and other additional internal workload.

Public Communication

Public and interest group acceptance of new or increased fees can often be improved through an awareness campaign and direct communication with affected parties. Having the opportunity to review the fees (and perhaps the analysis behind them) builds confidence in the credibility of the analysis and reduces objections. Conversely, last-minute notices cause the community to question the veracity of the fee analysis and City motives behind the apparently rushed approval process.



The public communication needs associated with fee changes vary by department and by the types of fees. Each department should develop a public notification and communication plan that is appropriate for the types of fees affected, the degree of potential fee changes, and the customer base and others affected by the changes.

Potential Implementation Strategies

As mentioned previously in this report, Wohlford Consulting generally recommends setting fees at 100% of cost and implementing the new fees as soon as possible. This approach for the City would result in a large number of individual fee increases, a smaller number of fee decreases, and a significant overall increase in annual revenue.

This standard recommendation would minimize individual fee subsidies and maximize cost recovery. However, Wohlford Consulting also recognizes that the decline in development activity over the past few years, political desire to support and promote economic recovery, and resistance to fee increases make this approach especially difficult.

Consequently, Wohlford Consulting has identified several approaches for the City to consider that will facilitate implementation and achievement of the City's cost-recovery objectives. The alternatives are presented below:

Option 1: Adopt the Fee Schedule at 100% Cost-Recovery

Under this option, the City would implement almost all fees at 100% of full cost all at once and as soon as possible, with a limited number of reasonable exceptions for critical areas of public safety (e.g., water heater permits), general community benefit, and public involvement (e.g., appeals). This approach would result in the maximum cost recovery, absent any impact of price elasticity (which is unknown), and is the only approach that will address the underfunding of services.

Option 2: Increase Selected Fees Only

Under this option, the City would select a limited number of fees to increase. To select the fees targeted for increase, the City should consider a variety of factors that affect progress towards revenue, subsidy, or policy goals. These factors may include which fees are burdensome to customers, which ones are the most frequently charged, which ones are the least successful at current cost recovery (i.e., most subsidized), potential controversy and opposition, targeted customers, and past experience.

While this approach will not result in full cost recovery and will perpetuate subsidization of fee-related services, it may be the most practical and achievable option. It may also result in greater overall success for the City. A successful *partial* implementation may achieve greater overall cost recovery gains and subsidy reduction than a failed complete implementation. Before selecting this approach, the City should evaluate whether the determination of targeted fees would require a significant secondary analysis that may, in itself, cause considerable controversy and opposition.



Option 3: Standard Discount

If full cost recovery is not intended, the easiest option to administer is to apply a standard discount to the cost results. For example, the City Council could decide to charge a specified percentage (e.g., 80%) of full cost for all fees. Under this scenario, the City would increase fees that are currently less than the specified percentage of full cost and decrease any fees that are currently greater than that percentage.

Although the percentage cost-recovery rate would be standardized, the rate of change for individual fees would be inconsistent, to the extent that these fees are not currently set at a consistent ratio to full cost. As a result, the fee payers could still experience sticker shock and see significant percentage and/or dollar increases to individual fees. However, the notion of a discount applied to fees may have strong appeal to customers and other interested parties.

Option 4: Capped Increase

Under this option, the City Council would limit individual fee increase to a specified percentage increase (cap) above its current level (e.g., a 50% increase only).

This approach applies an understandable consistency to the increases, but it separates the fees from a relationship with full cost. Depending on the cap selected, this approach can prevent significant increases to fees that would occur under a full-cost-recovery scenario. However, it also could limit the cost-recovery performance of individual fees, and thus result in continued underfunding of services.

Option 5: Phased Implementation

The option to phase the implementation of fee changes over time is applicable to each of the other options. Under this approach, the City would select a period of years over which to achieve its overall goal. For example, the City could decide to achieve full cost recovery over a period of four years (or some other desired period), rather than all in the first year. To achieve a “full cost in four years” goal, the City would increase the fees by 25% of the gap between current fees and full cost each year for 4 years. The City should also consider annual inflation into the annual phased growth factors, to ensure that full cost is included for the duration of the phasing.

This approach would smooth out the fee increases, which might allow customers to adjust their business plans, plan for future development projects, absorb the increases over time, and build the increases into their cost calculations. This approach may also stimulate some development activity, as customers schedule their projects earlier to take advantage of reduced fees. However, this approach will also maintain a level of deficit for a longer duration and perpetuate an underfunding of services.



Option 6: Hybrid Approach

The City has the option to mix and match the components of each of the options to establish a process and an outcome that best meets its needs. Further evaluation and understanding of City objectives would be necessary to more fully define the most appropriate recommendation for the City.

Consultant's Recommendation Regarding Implementation Strategies

The ideal fee implementation strategy for Chico can only be determined through careful evaluation of City Council priorities, community input, future City budget conditions, City policy, and potential community impact and response. Most of this information is unavailable at this time and is likely to change periodically; so in order to provide a recommendation in the absence of this direct knowledge, Wohlford Consulting must rely upon successful experiences with other communities and knowledge of Chico gained through this Study.

To improve the cost-recovery performance of the City, Wohlford Consulting recommends a blended, or hybrid, implementation approach that combines the full-cost-recovery goals of Option #1 with the customer and community-centric features of a phased approach from Option #5.

In recognition that the City Council may not want to set all fees at full cost, this general recommended approach is flexible and acknowledges that the City will likely seek 100% cost-recovery only for certain fees. In addition, the City will likely set different phasing schedules for individual fees, ranging from immediate implementation at 100% of cost to a schedule of increases over many years to achieve a level of full-cost recovery in the future.

The phased approach is intended to "soften" the larger fee increases, including many that could increase from zero to hundreds or thousands of dollars at full cost. The potential for "sticker shock" and customer frustration is real, and a phased approach may help the City achieve community acceptance of the fees with less controversy and rancor. The City's revenue goals and financial condition should be the primary driver for determining the specific time frame for the phased approach.

Wohlford Consulting believes that this blended/hybrid approach would be most beneficial to Chico, because the City can maintain the relationship between fees and full cost (thus facilitating future adjustments), as well as maintain focus on an overall goal of full cost recovery—while retaining flexibility to adapt to changing local conditions. In addition, the phasing of some fee changes will make it easier for customers to accept and adjust to the cost increases, and it will allow time for the economy to continue to recover before the full impact of the final fee increases is borne by customers.

Note: This recommendation also recognizes the need to continue subsidizing certain fees (e.g., water heater permits, appeals) in order to ensure continued public safety and reasonable public involvement in the development process, for example.



Future Updates

This Study represents a snapshot in time of the costs to provide fee related services. This analysis is based upon the FY 2013/14 Final Budget, including the staffing and budgeted expenditures. However, the study's specific applicability to the budget and current costs will effectively end when the departments experience significant budget changes. With budget/cost increases over time, the fee levels would fall further behind in future years. Consequently, the City needs a method to keep the fees relatively current with changes in costs over time. Some of the most common approaches include:

Status Quo: Many cities simply allow their fees to remain constant over the years. Not only does this approach negatively affect revenue recovery, it also causes potentially dramatic increases when the next update is completed. Wohlford Consulting recommends against the status quo approach.

Full Review: Chico can elect to conduct a complete Cost of Service Study each year. This would be the most accurate and defensible update strategy, but it would be the most expensive and time consuming. The payback for this level of effort and scrutiny does not usually warrant this approach, so Wohlford Consulting does not recommend it.

Minor Update: A minor update would involve changing only the basic cost factors in the existing fee models to recalculate fees at the new levels. Time estimates, allocation bases, staffing levels, and other key components would remain the same. This level of analysis would require either the re-involvement of a consultant, or licensing of the fee analysis software for future use by the City. Either direction would be more cost-effective than a full review, since consultant fees would be merely a fraction of the cost of an entire study. Wohlford Consulting recommends the minor update approach as the optimal way to stay current and remain defensible.

Inflation Factor: One of the easiest and least expensive update approaches is to apply an inflation factor to existing fees in an attempt to mirror cost increases over time. This method simply entails the development of a spreadsheet to apply a percentage increase to current fees. The flaw in this approach is the potential inaccuracy of any inflation factor applied generically to a wide range of cost types. However, this approach is generally accepted (and seldom challenged) as a convenient and reasonably accurate way to modify fees in future years. For this reason, Wohlford Consulting also recommends the inflation factor approach, if the City does not wish to conduct a minor update.

The key to an effective inflation factor approach is to select the right factor. A variety of CPI-type factors are available for the City to use, with the most common and recognized source being the U.S. Department of Labor, Bureau of Labor Statistics (<http://www.bls.gov/cpi>).



However, the San Francisco–Oakland–San Jose CPI (All Urban Consumers) has increased annually by 3.1% (2008), 0.7% (2009), 1.4% (2010), 2.6% (2011), and 2.7% (2012). For the first half of 2013, the increase was 2.4%. For the West Urban Area CPI, the annual rate of increase has been 3.5% or less since 2002, and the rate *declined* .4% for 2009—a phenomenon not seen in over a decade. The increase in 2010 was 1.1%, 2.8% in 2011, 2.2% in 2012; and 1.5% in the first half of 2013.

Considering energy, health care, retirement, and other key costs, the actual costs for the City of Chico have probably far exceeded a 3-4% average annual growth over the past decade. Based on this assumption, Wohlford Consulting recommends that the City establish its own inflation factor that represents local cost growth. The use of an average factor would mitigate radical swings from year to year. The basis for this factor could be one of the following:

1. *City labor costs.* Labor costs (salaries and benefits) comprise the majority of operating costs and the largest component of fees for departments, so they are the key driver for overall cost increases. In addition, these costs are the most predictable costs, which will allow the City to calculate prospective fee modifications sooner. With faster base information, the City will be able to increase fees earlier and more accurately, which will help to maximize cost recovery performance. To create this factor, the City can calculate the overall percentage increases to salaries and benefits from year to year and apply this same percentage increase to existing fee levels. If there is concern that the labor costs have increased without a corresponding increase in all other budgeted costs, the City can moderate the labor cost factor, by determining the specific ratio of labor costs to all other costs, and applying this ratio to reduce the labor cost factor accordingly. For example, if labor costs are 80% of total costs, and the labor costs increase 10% from one year to the next, the City can apply an 8% increase to all fees.
2. *Total Budget Costs.* The City could calculate the overall percentage increases to department budgets and apply this increase to existing fee levels. These costs may also be predictable, but the City must take special care to exclude cost components from the calculations that are not related to fee activities, as was done in the original fee study.



CONCLUSION

Closing Comments

The City of Chico engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by the City in support of various activities for which the City charges user fees. The project consisted of high-quality study processes and a unit cost build-up methodology to identify the full cost for individual fee activities.

Through this Study, the City of Chico has a more complete understanding of the full cost to provide City user fee services to the community. With this information, the City can consider the public policy and financial implications of its current approach to cost recovery for these services. The end result will be a new fee schedule that is based upon an objective analysis.



APPENDIX 1:

COST RESULTS FOR BUILDING

The follow pages contain a summary of the results from the analysis of Building fee services.

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 1 | - | COMMERCIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | 2.00 | 2.00 | \$ 2,984.00 | \$ 2,932 | \$ 51.73 | 102% | \$ 2,984.00 | \$ 5,693 | \$ (2,709.36) | 52% |
| | | | | 2,000 | 0.50 | 0.50 | \$ 3,730.10 | \$ 3,387 | \$ 342.75 | 110% | \$ 3,730.10 | \$ 7,081 | \$ (3,350.86) | 53% |
| 2 | A-1 / A-3 | Assembly: churches, halls (no food or drink), performing | A | 5,000 | 0.50 | 0.50 | \$ 4,476.00 | \$ 4,041 | \$ 434.89 | 111% | \$ 4,476.00 | \$ 8,287 | \$ (3,810.83) | 54% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 5,719.50 | \$ 5,004 | \$ 715.27 | 114% | \$ 5,719.50 | \$ 9,719 | \$ (3,999.05) | 59% |
| | | | | 25,000 | - | - | \$ 7,916.75 | \$ 6,396 | \$ 1,520.50 | 124% | \$ 7,916.75 | \$ 13,607 | \$ (5,690.18) | 58% |
| | | | | 1,000 | - | - | \$ 1,372.50 | \$ 2,678 | \$ (1,305.40) | 51% | \$ 1,372.50 | \$ 4,780 | \$ (3,407.85) | 29% |
| | | | | 2,000 | - | - | \$ 1,895.40 | \$ 3,058 | \$ (1,162.37) | 62% | \$ 1,895.40 | \$ 5,907 | \$ (4,011.24) | 32% |
| 3 | - | Shell | A | 5,000 | - | - | \$ 2,418.50 | \$ 3,610 | \$ (1,191.60) | 67% | \$ 2,418.50 | \$ 6,903 | \$ (4,484.74) | 35% |
| | | | | 10,000 | - | - | \$ 3,137.50 | \$ 4,490 | \$ (1,352.56) | 70% | \$ 3,137.50 | \$ 8,101 | \$ (4,963.87) | 39% |
| | | | | 25,000 | - | - | \$ 4,467.25 | \$ 5,728 | \$ (1,260.66) | 78% | \$ 4,467.25 | \$ 11,250 | \$ (6,782.74) | 40% |
| | | | | 400 | - | - | \$ 784.50 | \$ 795 | \$ (10.19) | 99% | \$ 784.50 | \$ 1,790 | \$ (1,005.41) | 44% |
| | | | | 800 | - | - | \$ 784.50 | \$ 917 | \$ (132.17) | 86% | \$ 784.50 | \$ 2,196 | \$ (1,411.12) | 36% |
| 4 | - | Infill | A | 2,000 | - | - | \$ 1,046.00 | \$ 1,069 | \$ (22.75) | 98% | \$ 1,046.00 | \$ 2,594 | \$ (1,548.00) | 40% |
| | | | | 4,000 | - | - | \$ 1,765.00 | \$ 1,279 | \$ 485.79 | 138% | \$ 1,765.00 | \$ 3,021 | \$ (1,255.97) | 58% |
| | | | | 10,000 | - | - | \$ 3,081.60 | \$ 1,591 | \$ 1,490.53 | 194% | \$ 3,081.60 | \$ 4,221 | \$ (1,139.75) | 73% |
| | | | | 1,000 | - | - | \$ 2,658.00 | \$ 3,019 | \$ (361.33) | 88% | \$ 2,658.00 | \$ 4,005 | \$ (1,346.87) | 66% |
| | | | | 2,000 | - | - | \$ 2,990.30 | \$ 3,523 | \$ (532.96) | 85% | \$ 2,990.30 | \$ 4,887 | \$ (1,897.01) | 61% |
| 5 | A-2 | Assembly, restaurant (50+), bars, banquet halls | A | 5,000 | - | - | \$ 3,987.50 | \$ 4,254 | \$ (266.21) | 94% | \$ 3,987.50 | \$ 5,680 | \$ (1,692.02) | 70% |
| | | | | 10,000 | - | - | \$ 5,094.50 | \$ 5,298 | \$ (203.62) | 96% | \$ 5,094.50 | \$ 6,580 | \$ (1,485.66) | 77% |
| | | | | 25,000 | - | - | \$ 7,051.50 | \$ 6,803 | \$ 248.21 | 104% | \$ 7,051.50 | \$ 9,052 | \$ (2,000.65) | 78% |
| | | | | 1,000 | - | - | \$ 1,098.00 | \$ 2,868 | \$ (1,769.57) | 38% | \$ 1,098.00 | \$ 3,572 | \$ (2,474.21) | 31% |
| | | | | 2,000 | - | - | \$ 1,307.15 | \$ 3,292 | \$ (1,985.33) | 40% | \$ 1,307.15 | \$ 4,320 | \$ (3,012.55) | 30% |
| 6 | - | Shell | A | 5,000 | - | - | \$ 1,934.50 | \$ 3,913 | \$ (1,978.38) | 49% | \$ 1,934.50 | \$ 5,004 | \$ (3,069.26) | 39% |
| | | | | 10,000 | - | - | \$ 2,510.00 | \$ 4,890 | \$ (2,379.62) | 51% | \$ 2,510.00 | \$ 5,810 | \$ (3,300.11) | 43% |
| | | | | 25,000 | - | - | \$ 3,573.50 | \$ 6,259 | \$ (2,685.59) | 57% | \$ 3,573.50 | \$ 7,897 | \$ (4,323.11) | 45% |
| | | | | 400 | - | - | \$ 627.50 | \$ 702 | \$ (74.91) | 89% | \$ 627.50 | \$ 1,075 | \$ (447.09) | 58% |
| | | | | 800 | - | - | \$ 627.50 | \$ 812 | \$ (184.25) | 77% | \$ 627.50 | \$ 1,350 | \$ (722.31) | 46% |
| 7 | - | Infill | A | 2,000 | - | - | \$ 836.50 | \$ 947 | \$ (110.78) | 88% | \$ 836.50 | \$ 1,616 | \$ (779.07) | 52% |
| | | | | 4,000 | - | - | \$ 1,412.00 | \$ 1,157 | \$ 255.26 | 122% | \$ 1,412.00 | \$ 1,913 | \$ (501.45) | 74% |
| | | | | 10,000 | - | - | \$ 2,465.15 | \$ 1,434 | \$ 1,031.12 | 172% | \$ 2,465.15 | \$ 2,617 | \$ (152.34) | 94% |
| | | | | 2,000 | - | - | \$ 2,984.00 | \$ 3,018 | \$ (33.72) | 99% | \$ 2,984.00 | \$ 4,911 | \$ (1,926.51) | 61% |
| | | | | 4,000 | - | - | \$ 4,103.15 | \$ 3,439 | \$ 664.23 | 119% | \$ 4,103.15 | \$ 6,232 | \$ (2,129.29) | 66% |
| 8 | A-4 | Assembly, indoor spectator seating | A | 10,000 | - | - | \$ 5,719.50 | \$ 4,067 | \$ 1,652.34 | 141% | \$ 5,719.50 | \$ 7,355 | \$ (1,635.96) | 78% |
| | | | | 20,000 | - | - | \$ 7,709.50 | \$ 5,244 | \$ 2,465.39 | 147% | \$ 7,709.50 | \$ 8,825 | \$ (1,115.61) | 87% |
| | | | | 50,000 | - | - | \$ 8,953.00 | \$ 6,738 | \$ 2,215.11 | 133% | \$ 8,953.00 | \$ 12,341 | \$ (3,388.01) | 73% |
| | | | | 400 | - | - | \$ 2,658.00 | \$ 1,867 | \$ 791.42 | 142% | \$ 2,658.00 | \$ 3,055 | \$ (396.99) | 87% |
| | | | | 800 | - | - | \$ 2,658.00 | \$ 2,229 | \$ 429.48 | 119% | \$ 2,658.00 | \$ 3,667 | \$ (1,009.31) | 72% |
| 9 | B | Restaurant (49 and under) | A | 2,000 | - | - | \$ 2,990.30 | \$ 2,721 | \$ 269.19 | 110% | \$ 2,990.30 | \$ 4,239 | \$ (1,248.86) | 71% |
| | | | | 4,000 | - | - | \$ 3,654.90 | \$ 3,168 | \$ 486.63 | 115% | \$ 3,654.90 | \$ 4,892 | \$ (1,237.06) | 75% |
| | | | | 10,000 | - | - | \$ 5,094.50 | \$ 3,990 | \$ 1,104.67 | 128% | \$ 5,094.50 | \$ 6,623 | \$ (1,528.17) | 77% |
| | | | | 400 | - | - | \$ 1,098.00 | \$ 1,753 | \$ (654.52) | 63% | \$ 1,098.00 | \$ 2,602 | \$ (1,504.22) | 42% |
| | | | | 800 | - | - | \$ 1,098.00 | \$ 2,052 | \$ (953.80) | 54% | \$ 1,098.00 | \$ 3,088 | \$ (1,989.74) | 36% |
| 10 | - | Shell | A | 2,000 | - | - | \$ 1,307.15 | \$ 2,457 | \$ (1,150.30) | 53% | \$ 1,307.15 | \$ 3,533 | \$ (2,226.24) | 37% |
| | | | | 4,000 | - | - | \$ 2,394.70 | \$ 2,855 | \$ (460.02) | 84% | \$ 2,394.70 | \$ 4,072 | \$ (1,676.95) | 59% |
| | | | | 10,000 | - | - | \$ 2,510.00 | \$ 3,572 | \$ (1,062.13) | 70% | \$ 2,510.00 | \$ 5,454 | \$ (2,944.48) | 46% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|-----------------------------|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 11 | - | Infill | A | 400 | - | - | \$ 627.50 | \$ 295 | \$ 332.17 | 212% | \$ 627.50 | \$ 682 | \$ (54.22) | 92% |
| | | | | 800 | - | - | \$ 627.50 | \$ 311 | \$ 316.23 | 202% | \$ 627.50 | \$ 850 | \$ (222.70) | 74% |
| | | | | 2,000 | - | - | \$ 836.50 | \$ 334 | \$ 502.92 | 251% | \$ 836.50 | \$ 1,020 | \$ (183.28) | 82% |
| | | | | 4,000 | - | - | \$ 1,412.00 | \$ 418 | \$ 994.33 | 338% | \$ 1,412.00 | \$ 1,244 | \$ 167.89 | 113% |
| | | | | 10,000 | - | - | \$ 2,465.15 | \$ 507 | \$ 1,958.52 | 487% | \$ 2,465.15 | \$ 1,695 | \$ 769.93 | 145% |
| 12 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| " | B | Office - Complete | A | 1,000 | 1.50 | 1.50 | \$ 1,569.00 | \$ 1,687 | \$ (118.07) | 93% | \$ 1,569.00 | \$ 3,198 | \$ (1,628.68) | 49% |
| | | | | 2,000 | 1.00 | 1.00 | \$ 1,699.50 | \$ 1,957 | \$ (257.42) | 87% | \$ 1,699.50 | \$ 3,847 | \$ (2,147.13) | 44% |
| | | | | 5,000 | 1.50 | 1.50 | \$ 2,353.00 | \$ 2,369 | \$ (15.98) | 99% | \$ 2,353.00 | \$ 4,478 | \$ (2,125.47) | 53% |
| | | | | 10,000 | - | - | \$ 3,007.00 | \$ 2,755 | \$ 251.80 | 109% | \$ 3,007.00 | \$ 5,188 | \$ (2,181.10) | 58% |
| | | | | 25,000 | - | - | \$ 4,161.75 | \$ 3,440 | \$ 722.08 | 121% | \$ 4,161.75 | \$ 7,033 | \$ (2,871.47) | 59% |
| 14 | - | Shell | A | 1,000 | - | - | \$ 1,150.50 | \$ 1,655 | \$ (504.03) | 70% | \$ 1,150.50 | \$ 2,949 | \$ (1,798.76) | 39% |
| | | | | 2,000 | - | - | \$ 1,307.40 | \$ 1,898 | \$ (590.97) | 69% | \$ 1,307.40 | \$ 3,498 | \$ (2,190.93) | 37% |
| | | | | 5,000 | - | - | \$ 1,516.50 | \$ 2,235 | \$ (718.21) | 68% | \$ 1,516.50 | \$ 4,018 | \$ (2,501.81) | 38% |
| | | | | 10,000 | - | - | \$ 2,144.00 | \$ 2,596 | \$ (452.46) | 83% | \$ 2,144.00 | \$ 4,614 | \$ (2,470.18) | 46% |
| | | | | 25,000 | - | - | \$ 2,753.75 | \$ 3,231 | \$ (476.96) | 85% | \$ 2,753.75 | \$ 6,243 | \$ (3,489.75) | 44% |
| 15 | - | Infill | A | 400 | - | - | \$ 575.00 | \$ 515 | \$ 60.31 | 112% | \$ 575.00 | \$ 861 | \$ (285.79) | 67% |
| | | | | 800 | - | - | \$ 575.00 | \$ 592 | \$ (17.40) | 97% | \$ 575.00 | \$ 1,077 | \$ (502.18) | 53% |
| | | | | 2,000 | 2.00 | 2.00 | \$ 836.50 | \$ 692 | \$ 144.02 | 121% | \$ 836.50 | \$ 1,291 | \$ (454.13) | 65% |
| | | | | 4,000 | 1.00 | 1.00 | \$ 1,255.00 | \$ 847 | \$ 408.42 | 148% | \$ 1,255.00 | \$ 1,563 | \$ (307.95) | 80% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 2,039.50 | \$ 1,052 | \$ 987.52 | 194% | \$ 2,039.50 | \$ 2,166 | \$ (126.63) | 94% |
| 16 | B | Medical | A | 1,000 | - | - | \$ 2,157.00 | \$ 1,925 | \$ 232.09 | 112% | \$ 2,157.00 | \$ 3,555 | \$ (1,397.95) | 61% |
| | | | | 2,000 | - | - | \$ 2,304.05 | \$ 2,278 | \$ 26.12 | 101% | \$ 2,304.05 | \$ 4,316 | \$ (2,011.57) | 53% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 3,007.00 | \$ 2,756 | \$ 251.38 | 109% | \$ 3,007.00 | \$ 5,014 | \$ (2,007.33) | 60% |
| | | | | 10,000 | - | - | \$ 3,922.00 | \$ 3,206 | \$ 715.82 | 122% | \$ 3,922.00 | \$ 5,821 | \$ (1,899.26) | 67% |
| | | | | 25,000 | - | - | \$ 6,291.25 | \$ 4,016 | \$ 2,275.73 | 157% | \$ 6,291.25 | \$ 7,942 | \$ (1,650.96) | 79% |
| 17 | - | Shell | A | 1,000 | - | - | \$ 1,255.00 | \$ 1,778 | \$ (523.09) | 71% | \$ 1,255.00 | \$ 2,912 | \$ (1,657.18) | 43% |
| | | | | 2,000 | - | - | \$ 1,359.50 | \$ 2,063 | \$ (703.48) | 66% | \$ 1,359.50 | \$ 3,491 | \$ (2,131.46) | 39% |
| | | | | 5,000 | - | - | \$ 1,830.00 | \$ 2,456 | \$ (626.47) | 74% | \$ 1,830.00 | \$ 4,016 | \$ (2,185.73) | 46% |
| | | | | 10,000 | - | - | \$ 2,876.45 | \$ 2,868 | \$ 8.28 | 100% | \$ 2,876.45 | \$ 4,646 | \$ (1,769.06) | 62% |
| | | | | 25,000 | - | - | \$ 7,191.20 | \$ 3,588 | \$ 3,603.47 | 200% | \$ 7,191.20 | \$ 6,288 | \$ 903.50 | 114% |
| 18 | - | Infill | A | 400 | - | - | \$ 627.50 | \$ 608 | \$ 19.11 | 103% | \$ 627.50 | \$ 710 | \$ (82.33) | 88% |
| | | | | 800 | - | - | \$ 627.50 | \$ 696 | \$ (68.93) | 90% | \$ 627.50 | \$ 889 | \$ (261.11) | 71% |
| | | | | 2,000 | - | - | \$ 836.50 | \$ 810 | \$ 26.65 | 103% | \$ 836.50 | \$ 1,066 | \$ (229.66) | 78% |
| | | | | 4,000 | - | - | \$ 1,516.50 | \$ 999 | \$ 517.95 | 152% | \$ 1,516.50 | \$ 1,301 | \$ 215.54 | 117% |
| | | | | 10,000 | - | - | \$ 2,763.55 | \$ 1,245 | \$ 1,519.01 | 222% | \$ 2,763.55 | \$ 1,781 | \$ 982.93 | 155% |
| 19 | B | Other: banks / beauty shops | A | 1,000 | - | - | \$ 1,705.00 | \$ 1,806 | \$ (101.10) | 94% | \$ 1,705.00 | \$ 5,067 | \$ (3,362.28) | 34% |
| | | | | 2,000 | - | - | \$ 1,918.10 | \$ 2,122 | \$ (203.55) | 90% | \$ 1,918.10 | \$ 6,328 | \$ (4,410.21) | 30% |
| | | | | 5,000 | - | - | \$ 2,557.50 | \$ 2,565 | \$ (7.08) | 100% | \$ 2,557.50 | \$ 7,440 | \$ (4,882.31) | 34% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 3,268.00 | \$ 3,041 | \$ 227.29 | 107% | \$ 3,268.00 | \$ 8,751 | \$ (5,482.85) | 37% |
| | | | | 25,000 | - | - | \$ 4,522.75 | \$ 3,833 | \$ 689.76 | 118% | \$ 4,522.75 | \$ 12,316 | \$ (7,793.43) | 37% |
| 20 | - | Shell | A | 1,000 | - | - | \$ 1,705.00 | \$ 1,805 | \$ (100.45) | 94% | \$ 1,705.00 | \$ 4,206 | \$ (2,500.74) | 41% |
| | | | | 2,000 | - | - | \$ 1,918.10 | \$ 2,075 | \$ (156.86) | 92% | \$ 1,918.10 | \$ 5,212 | \$ (3,293.74) | 37% |
| | | | | 5,000 | - | - | \$ 2,557.50 | \$ 2,458 | \$ 99.06 | 104% | \$ 2,557.50 | \$ 6,091 | \$ (3,533.11) | 42% |
| | | | | 10,000 | - | - | \$ 3,268.00 | \$ 2,948 | \$ 320.48 | 111% | \$ 3,268.00 | \$ 7,157 | \$ (3,888.53) | 46% |
| | | | | 25,000 | - | - | \$ 4,522.75 | \$ 3,709 | \$ 813.69 | 122% | \$ 4,522.75 | \$ 10,008 | \$ (5,485.70) | 45% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 21 | - | Infill | A | 400 | - | - | \$ 1,150.50 | \$ 662 | \$ 488.61 | 174% | \$ 1,150.50 | \$ 1,065 | \$ 85.18 | 108% |
| | | | | 800 | - | - | \$ 1,150.50 | \$ 751 | \$ 399.86 | 153% | \$ 1,150.50 | \$ 1,356 | \$ (205.17) | 85% |
| | | | | 2,000 | - | - | \$ 1,307.40 | \$ 873 | \$ 434.60 | 150% | \$ 1,307.40 | \$ 1,626 | \$ (318.40) | 80% |
| | | | | 4,000 | - | - | \$ 1,490.15 | \$ 1,112 | \$ 378.61 | 134% | \$ 1,490.15 | \$ 1,974 | \$ (484.30) | 75% |
| | | | | 10,000 | - | - | \$ 2,144.00 | \$ 1,405 | \$ 738.74 | 153% | \$ 2,144.00 | \$ 2,771 | \$ (626.51) | 77% |
| 22 | B | Other: carwash / laundrymats | A | 400 | - | - | \$ 1,432.50 | \$ 2,197 | \$ (764.37) | 65% | \$ 1,432.50 | \$ 4,485 | \$ (3,052.84) | 32% |
| | | | | 800 | - | - | \$ 1,718.98 | \$ 2,478 | \$ (759.20) | 69% | \$ 1,718.98 | \$ 5,503 | \$ (3,783.64) | 31% |
| | | | | 2,000 | - | - | \$ 1,969.65 | \$ 2,876 | \$ (906.57) | 68% | \$ 1,969.65 | \$ 6,420 | \$ (4,450.69) | 31% |
| | | | | 4,000 | - | - | \$ 2,506.55 | \$ 3,464 | \$ (957.56) | 72% | \$ 2,506.55 | \$ 7,503 | \$ (4,995.96) | 33% |
| | | | | 10,000 | - | - | \$ 3,700.00 | \$ 4,347 | \$ (646.94) | 85% | \$ 3,700.00 | \$ 10,369 | \$ (6,668.56) | 36% |
| 23 | - | Shell | A | 400 | - | - | \$ 1,098.00 | \$ 2,029 | \$ (931.34) | 54% | \$ 1,098.00 | \$ 3,589 | \$ (2,490.86) | 31% |
| | | | | 800 | - | - | \$ 1,098.00 | \$ 2,269 | \$ (1,171.00) | 48% | \$ 1,098.00 | \$ 4,363 | \$ (3,265.06) | 25% |
| | | | | 2,000 | - | - | \$ 1,307.15 | \$ 2,607 | \$ (1,299.64) | 50% | \$ 1,307.15 | \$ 5,052 | \$ (3,745.35) | 26% |
| | | | | 4,000 | - | - | \$ 1,725.45 | \$ 3,119 | \$ (1,393.21) | 55% | \$ 1,725.45 | \$ 5,885 | \$ (4,159.11) | 29% |
| | | | | 10,000 | - | - | \$ 2,510.00 | \$ 3,892 | \$ (1,381.58) | 64% | \$ 2,510.00 | \$ 8,111 | \$ (5,600.99) | 31% |
| 24 | - | Infill | A | 400 | - | - | \$ 470.79 | \$ 742 | \$ (271.36) | 63% | \$ 470.79 | \$ 999 | \$ (528.56) | 47% |
| | | | | 800 | - | - | \$ 575.37 | \$ 873 | \$ (297.40) | 66% | \$ 575.37 | \$ 1,257 | \$ (681.23) | 46% |
| | | | | 2,000 | - | - | \$ 802.00 | \$ 1,039 | \$ (236.93) | 77% | \$ 802.00 | \$ 1,504 | \$ (701.85) | 53% |
| | | | | 4,000 | - | - | \$ 1,080.50 | \$ 1,248 | \$ (167.11) | 87% | \$ 1,080.50 | \$ 1,819 | \$ (738.70) | 59% |
| | | | | 10,000 | - | - | \$ 1,255.50 | \$ 1,548 | \$ (292.47) | 81% | \$ 1,255.50 | \$ 2,524 | \$ (1,268.32) | 50% |
| 25 | E | Educational through the 12th grade | A | 5,000 | - | - | \$ 2,778.00 | \$ 2,574 | \$ 204.38 | 108% | \$ 2,778.00 | \$ 5,345 | \$ (2,566.86) | 52% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 3,744.00 | \$ 2,966 | \$ 778.36 | 126% | \$ 3,744.00 | \$ 6,458 | \$ (2,714.10) | 58% |
| | | | | 25,000 | - | - | \$ 4,347.00 | \$ 3,505 | \$ 842.36 | 124% | \$ 4,347.00 | \$ 7,488 | \$ (3,140.64) | 58% |
| | | | | 50,000 | - | - | \$ 4,832.50 | \$ 4,085 | \$ 747.27 | 118% | \$ 4,832.50 | \$ 8,830 | \$ (3,997.21) | 55% |
| | | | | 125,000 | - | - | \$ 12,081.25 | \$ 5,091 | \$ 6,989.87 | 237% | \$ 12,081.25 | \$ 11,946 | \$ 135.02 | 101% |
| 26 | - | Shell | A | 5,000 | - | - | \$ 1,895.50 | \$ 2,422 | \$ (526.71) | 78% | \$ 1,895.50 | \$ 4,560 | \$ (2,664.00) | 42% |
| | | | | 10,000 | - | - | \$ 2,680.00 | \$ 2,745 | \$ (64.80) | 98% | \$ 2,680.00 | \$ 5,445 | \$ (2,764.62) | 49% |
| | | | | 25,000 | - | - | \$ 3,442.75 | \$ 3,189 | \$ 254.06 | 108% | \$ 3,442.75 | \$ 6,259 | \$ (2,815.91) | 55% |
| | | | | 50,000 | - | - | \$ 3,988.00 | \$ 3,705 | \$ 282.51 | 108% | \$ 3,988.00 | \$ 7,387 | \$ (3,398.82) | 54% |
| | | | | 125,000 | - | - | \$ 4,772.25 | \$ 4,590 | \$ 181.78 | 104% | \$ 4,772.25 | \$ 9,870 | \$ (5,098.25) | 48% |
| 27 | - | Infill | A | 1,000 | - | - | \$ 719.00 | \$ 589 | \$ 130.38 | 122% | \$ 719.00 | \$ 1,045 | \$ (325.84) | 69% |
| | | | | 2,000 | - | - | \$ 915.00 | \$ 688 | \$ 227.39 | 133% | \$ 915.00 | \$ 1,319 | \$ (404.40) | 69% |
| | | | | 5,000 | - | - | \$ 1,830.50 | \$ 804 | \$ 1,026.79 | 228% | \$ 1,830.50 | \$ 1,573 | \$ 257.61 | 116% |
| | | | | 10,000 | - | - | \$ 2,549.50 | \$ 957 | \$ 1,592.43 | 266% | \$ 2,549.50 | \$ 1,922 | \$ 627.08 | 133% |
| | | | | 25,000 | - | - | \$ 3,072.00 | \$ 1,169 | \$ 1,902.80 | 263% | \$ 3,072.00 | \$ 2,627 | \$ 445.26 | 117% |
| 28 | E | Daycare | A | 1,000 | - | - | \$ 1,705.00 | \$ 1,858 | \$ (153.11) | 92% | \$ 1,705.00 | \$ 2,878 | \$ (1,173.20) | 59% |
| | | | | 2,000 | - | - | \$ 1,918.10 | \$ 2,198 | \$ (280.12) | 87% | \$ 1,918.10 | \$ 3,441 | \$ (1,522.74) | 56% |
| | | | | 5,000 | - | - | \$ 2,557.50 | \$ 2,661 | \$ (103.92) | 96% | \$ 2,557.50 | \$ 3,968 | \$ (1,410.75) | 64% |
| | | | | 10,000 | - | - | \$ 3,268.00 | \$ 3,114 | \$ 154.14 | 105% | \$ 3,268.00 | \$ 4,584 | \$ (1,316.22) | 71% |
| | | | | 25,000 | - | - | \$ 4,522.75 | \$ 3,903 | \$ 619.52 | 116% | \$ 4,522.75 | \$ 6,117 | \$ (1,593.95) | 74% |
| 29 | - | Shell | A | 1,000 | - | - | \$ 1,438.00 | \$ 1,736 | \$ (297.84) | 83% | \$ 1,438.00 | \$ 2,446 | \$ (1,008.10) | 59% |
| | | | | 2,000 | - | - | \$ 1,634.10 | \$ 2,018 | \$ (383.98) | 81% | \$ 1,634.10 | \$ 2,890 | \$ (1,255.47) | 57% |
| | | | | 5,000 | - | - | \$ 1,895.50 | \$ 2,400 | \$ (504.59) | 79% | \$ 1,895.50 | \$ 3,293 | \$ (1,397.30) | 58% |
| | | | | 10,000 | - | - | \$ 2,680.00 | \$ 2,796 | \$ (116.33) | 96% | \$ 2,680.00 | \$ 3,806 | \$ (1,125.88) | 70% |
| | | | | 25,000 | - | - | \$ 3,442.75 | \$ 3,480 | \$ (37.45) | 99% | \$ 3,442.75 | \$ 5,018 | \$ (1,575.05) | 69% |
| 30 | - | Infill | A | 1,000 | - | - | \$ 719.00 | \$ 601 | \$ 117.63 | 120% | \$ 719.00 | \$ 702 | \$ 17.10 | 102% |
| | | | | 2,000 | - | - | \$ 915.00 | \$ 695 | \$ 220.36 | 132% | \$ 915.00 | \$ 874 | \$ 40.61 | 105% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 1,830.50 | \$ 807 | \$ 1,023.90 | 227% | \$ 1,830.50 | \$ 1,041 | \$ 789.80 | 176% |
| | | | | 10,000 | - | - | \$ 2,353.25 | \$ 976 | \$ 1,377.58 | 241% | \$ 2,353.25 | \$ 1,290 | \$ 1,063.38 | 182% |
| | | | | 25,000 | - | - | \$ 3,921.50 | \$ 1,199 | \$ 2,722.45 | 327% | \$ 3,921.50 | \$ 1,707 | \$ 2,214.32 | 230% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | 6,000 | - | - | \$ 2,638.05 | \$ 3,220 | \$ (581.54) | 82% | \$ 2,638.05 | \$ 5,589 | \$ (2,951.09) | 47% |
| | | | | 12,000 | - | - | \$ 3,357.93 | \$ 3,627 | \$ (269.06) | 93% | \$ 3,357.93 | \$ 6,775 | \$ (3,417.28) | 50% |
| 31 | F-1 / F-2 | Factory and industrial, moderate or low hazard, fabricati | A | 30,000 | - | - | \$ 4,957.00 | \$ 4,227 | \$ 730.30 | 117% | \$ 4,957.00 | \$ 7,873 | \$ (2,915.85) | 63% |
| | | | | 60,000 | - | - | \$ 5,491.00 | \$ 5,217 | \$ 274.43 | 105% | \$ 5,491.00 | \$ 9,288 | \$ (3,796.84) | 59% |
| | | | | 150,000 | - | - | \$ 6,397.00 | \$ 6,612 | \$ (215.23) | 97% | \$ 6,397.00 | \$ 12,629 | \$ (6,231.81) | 51% |
| | | | | 6,000 | - | - | \$ 2,538.10 | \$ 2,962 | \$ (424.29) | 86% | \$ 2,538.10 | \$ 4,759 | \$ (2,220.99) | 53% |
| | | | | 12,000 | - | - | \$ 3,286.30 | \$ 3,302 | \$ (15.50) | 100% | \$ 3,286.30 | \$ 5,710 | \$ (2,423.28) | 58% |
| 32 | - | Shell | A | 30,000 | - | - | \$ 4,163.25 | \$ 3,800 | \$ 363.17 | 110% | \$ 4,163.25 | \$ 6,579 | \$ (2,415.63) | 63% |
| | | | | 60,000 | - | - | \$ 4,819.65 | \$ 4,656 | \$ 163.48 | 104% | \$ 4,819.65 | \$ 7,753 | \$ (2,932.98) | 62% |
| | | | | 150,000 | - | - | \$ 8,011.00 | \$ 5,865 | \$ 2,145.64 | 137% | \$ 8,011.00 | \$ 10,434 | \$ (2,422.68) | 77% |
| | | | | 2,000 | - | - | \$ 1,002.00 | \$ 736 | \$ 265.70 | 136% | \$ 1,002.00 | \$ 1,285 | \$ (282.99) | 78% |
| | | | | 4,000 | - | - | \$ 1,351.00 | \$ 840 | \$ 511.30 | 161% | \$ 1,351.00 | \$ 1,620 | \$ (269.44) | 83% |
| 33 | - | Infill | A | 10,000 | - | - | \$ 1,569.00 | \$ 972 | \$ 597.11 | 161% | \$ 1,569.00 | \$ 1,944 | \$ (374.64) | 81% |
| | | | | 20,000 | - | - | \$ 1,743.50 | \$ 1,219 | \$ 524.95 | 143% | \$ 1,743.50 | \$ 2,444 | \$ (700.35) | 71% |
| | | | | 50,000 | - | - | \$ 4,359.50 | \$ 1,523 | \$ 2,836.61 | 286% | \$ 4,359.50 | \$ 3,323 | \$ 1,036.07 | 131% |
| | | | | 800 | - | - | \$ 1,865.11 | \$ 2,137 | \$ (272.06) | 87% | \$ 1,865.11 | \$ 3,524 | \$ (1,658.78) | 53% |
| | | | | 1,600 | - | - | \$ 2,163.55 | \$ 2,591 | \$ (427.74) | 83% | \$ 2,163.55 | \$ 4,314 | \$ (2,150.51) | 50% |
| 34 | H | Hazardous - Gas Stations/Auto Repair/ | A | 4,000 | - | - | \$ 2,934.15 | \$ 3,207 | \$ (273.08) | 91% | \$ 2,934.15 | \$ 5,026 | \$ (2,091.87) | 58% |
| | | | | 8,000 | - | - | \$ 3,829.50 | \$ 3,794 | \$ 35.76 | 101% | \$ 3,829.50 | \$ 5,880 | \$ (2,050.35) | 65% |
| | | | | 20,000 | - | - | \$ 4,957.10 | \$ 4,789 | \$ 167.66 | 104% | \$ 4,957.10 | \$ 8,037 | \$ (3,079.50) | 62% |
| | | | | 800 | - | - | \$ 1,603.00 | \$ 1,950 | \$ (346.95) | 82% | \$ 1,603.00 | \$ 3,013 | \$ (1,409.77) | 53% |
| | | | | 1,600 | - | - | \$ 1,723.24 | \$ 2,319 | \$ (595.34) | 74% | \$ 1,723.24 | \$ 3,646 | \$ (1,922.54) | 47% |
| 35 | - | Shell | A | 4,000 | - | - | \$ 2,204.20 | \$ 2,822 | \$ (617.72) | 78% | \$ 2,204.20 | \$ 4,208 | \$ (2,004.18) | 52% |
| | | | | 8,000 | - | - | \$ 2,805.30 | \$ 3,341 | \$ (535.52) | 84% | \$ 2,805.30 | \$ 4,919 | \$ (2,114.11) | 57% |
| | | | | 20,000 | - | - | \$ 4,141.00 | \$ 4,201 | \$ (60.03) | 99% | \$ 4,141.00 | \$ 6,671 | \$ (2,529.64) | 62% |
| | | | | 400 | - | - | \$ 588.36 | \$ 752 | \$ (163.50) | 78% | \$ 588.36 | \$ 894 | \$ (305.52) | 66% |
| | | | | 800 | - | - | \$ 719.08 | \$ 870 | \$ (151.03) | 83% | \$ 719.08 | \$ 1,123 | \$ (403.92) | 64% |
| 36 | - | Infill | A | 2,000 | - | - | \$ 1,002.00 | \$ 1,014 | \$ (11.59) | 99% | \$ 1,002.00 | \$ 1,336 | \$ (334.09) | 75% |
| | | | | 4,000 | - | - | \$ 1,351.00 | \$ 1,235 | \$ 116.50 | 109% | \$ 1,351.00 | \$ 1,648 | \$ (297.00) | 82% |
| | | | | 10,000 | - | - | \$ 1,569.00 | \$ 1,527 | \$ 42.50 | 103% | \$ 1,569.00 | \$ 2,219 | \$ (650.40) | 71% |
| | | | | 4,000 | - | - | \$ 3,516.75 | \$ 4,493 | \$ (975.78) | 78% | \$ 3,516.75 | \$ 7,776 | \$ (4,258.87) | 45% |
| | | | | 8,000 | - | - | \$ 4,476.30 | \$ 5,170 | \$ (693.46) | 87% | \$ 4,476.30 | \$ 9,553 | \$ (5,076.91) | 47% |
| 37 | I-1, 2, 3, 4 | Institutional: supervised environment, hospitals / nursing | A | 20,000 | - | - | \$ 6,607.00 | \$ 6,172 | \$ 434.56 | 107% | \$ 6,607.00 | \$ 11,176 | \$ (4,568.53) | 59% |
| | | | | 40,000 | - | - | \$ 7,318.00 | \$ 7,787 | \$ (469.21) | 94% | \$ 7,318.00 | \$ 13,188 | \$ (5,869.97) | 55% |
| | | | | 100,000 | - | - | \$ 8,529.50 | \$ 10,014 | \$ (1,484.71) | 85% | \$ 8,529.50 | \$ 18,347 | \$ (9,817.89) | 46% |
| | | | | 4,000 | - | - | \$ 1,862.70 | \$ 4,064 | \$ (2,201.58) | 46% | \$ 1,862.70 | \$ 6,422 | \$ (4,559.59) | 29% |
| | | | | 8,000 | - | - | \$ 2,470.80 | \$ 4,611 | \$ (2,140.09) | 54% | \$ 2,470.80 | \$ 7,810 | \$ (5,339.41) | 32% |
| 38 | - | Shell | A | 20,000 | - | - | \$ 3,334.00 | \$ 5,430 | \$ (2,095.90) | 61% | \$ 3,334.00 | \$ 9,075 | \$ (5,740.95) | 37% |
| | | | | 40,000 | - | - | \$ 3,671.43 | \$ 6,846 | \$ (3,174.88) | 54% | \$ 3,671.43 | \$ 10,710 | \$ (7,038.67) | 34% |
| | | | | 100,000 | - | - | \$ 4,641.00 | \$ 8,775 | \$ (4,134.36) | 53% | \$ 4,641.00 | \$ 14,750 | \$ (10,108.69) | 31% |
| | | | | 1,000 | - | - | \$ 719.00 | \$ 697 | \$ 21.65 | 103% | \$ 719.00 | \$ 1,557 | \$ (838.43) | 46% |
| | | | | 2,000 | - | - | \$ 1,046.00 | \$ 830 | \$ 215.88 | 126% | \$ 1,046.00 | \$ 1,977 | \$ (931.23) | 53% |
| 39 | - | Infill | A | 5,000 | - | - | \$ 1,830.50 | \$ 993 | \$ 837.47 | 184% | \$ 1,830.50 | \$ 2,357 | \$ (526.47) | 78% |
| | | | | 10,000 | - | - | \$ 2,549.50 | \$ 1,195 | \$ 1,354.46 | 213% | \$ 2,549.50 | \$ 2,862 | \$ (312.41) | 89% |
| | | | | 25,000 | - | - | \$ 3,072.00 | \$ 1,481 | \$ 1,590.69 | 207% | \$ 3,072.00 | \$ 4,004 | \$ (932.40) | 77% |
| | | | | 3,000 | - | - | \$ 1,833.10 | \$ 4,347 | \$ (2,513.52) | 42% | \$ 1,833.10 | \$ 9,105 | \$ (7,271.46) | 20% |
| | | | | 6,000 | - | - | \$ 2,321.70 | \$ 4,839 | \$ (2,517.63) | 48% | \$ 2,321.70 | \$ 11,547 | \$ (9,225.12) | 20% |
| 40 | M | Retail | A | 15,000 | - | - | \$ 3,299.25 | \$ 5,619 | \$ (2,319.99) | 59% | \$ 3,299.25 | \$ 13,646 | \$ (10,346.45) | 24% |
| | | | | 30,000 | - | - | \$ 3,992.00 | \$ 7,386 | \$ (3,393.78) | 54% | \$ 3,992.00 | \$ 16,224 | \$ (12,232.29) | 25% |
| | | | | 75,000 | - | - | \$ 4,643.75 | \$ 9,578 | \$ (4,934.44) | 48% | \$ 4,643.75 | \$ 23,088 | \$ (18,444.22) | 20% |

City of Chico
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Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | 3,000 | - | - | \$ 1,516.30 | \$ 4,027 | \$ (2,510.74) | 38% | \$ 1,516.30 | \$ 7,475 | \$ (5,958.90) | 20% |
| | | | | 6,000 | - | - | \$ 2,049.55 | \$ 4,450 | \$ (2,400.24) | 46% | \$ 2,049.55 | \$ 9,423 | \$ (7,373.47) | 22% |
| 41 | - | Shell | A | 15,000 | - | - | \$ 3,006.75 | \$ 5,122 | \$ (2,115.65) | 59% | \$ 3,006.75 | \$ 11,086 | \$ (8,079.36) | 27% |
| | | | | 30,000 | - | - | \$ 3,517.50 | \$ 6,719 | \$ (3,201.01) | 52% | \$ 3,517.50 | \$ 13,179 | \$ (9,661.43) | 27% |
| | | | | 75,000 | - | - | \$ 4,132.25 | \$ 8,689 | \$ (4,556.57) | 48% | \$ 4,132.25 | \$ 18,657 | \$ (14,524.74) | 22% |
| | | | | 500 | - | - | \$ 523.08 | \$ 887 | \$ (363.66) | 59% | \$ 523.08 | \$ 1,880 | \$ (1,357.34) | 28% |
| | | | | 1,000 | - | - | \$ 627.50 | \$ 995 | \$ (367.82) | 63% | \$ 627.50 | \$ 2,420 | \$ (1,792.71) | 26% |
| 42 | - | Infill | A | 2,500 | - | - | \$ 846.50 | \$ 1,140 | \$ (293.32) | 74% | \$ 846.50 | \$ 2,891 | \$ (2,044.08) | 29% |
| | | | | 5,000 | - | - | \$ 1,109.60 | \$ 1,463 | \$ (353.26) | 76% | \$ 1,109.60 | \$ 3,520 | \$ (2,409.98) | 32% |
| | | | | 12,500 | - | - | \$ 1,290.50 | \$ 1,844 | \$ (553.14) | 70% | \$ 1,290.50 | \$ 4,970 | \$ (3,679.71) | 26% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ 2,159.38 | \$ 3,616 | \$ (1,457.05) | 60% | \$ 2,159.38 | \$ 4,857 | \$ (2,697.33) | 44% |
| | | | | 8,000 | - | - | \$ 2,730.10 | \$ 4,239 | \$ (1,509.13) | 64% | \$ 2,730.10 | \$ 5,908 | \$ (3,177.61) | 46% |
| 44 | S-1 | Repair Garage/Repair Hangar | A | 20,000 | - | - | \$ 3,821.75 | \$ 5,156 | \$ (1,334.17) | 74% | \$ 3,821.75 | \$ 6,859 | \$ (3,037.18) | 56% |
| | | | | 40,000 | - | - | \$ 4,782.00 | \$ 6,416 | \$ (1,633.64) | 75% | \$ 4,782.00 | \$ 8,022 | \$ (3,239.52) | 60% |
| | | | | 100,000 | - | - | \$ 5,559.25 | \$ 8,236 | \$ (2,676.56) | 68% | \$ 5,559.25 | \$ 10,975 | \$ (5,415.53) | 51% |
| | | | | 2,000 | 1.50 | 1.50 | \$ 2,451.00 | \$ 2,618 | \$ (166.86) | 94% | \$ 2,451.00 | \$ 2,077 | \$ 373.62 | 118% |
| | | | | 4,000 | - | - | \$ 2,861.00 | \$ 2,952 | \$ (91.46) | 97% | \$ 2,861.00 | \$ 2,390 | \$ 471.05 | 120% |
| 45 | S-1 | Storage / Mini Storage / Warehouse | A | 10,000 | 0.50 | 0.50 | \$ 2,287.50 | \$ 3,459 | \$ (1,171.89) | 66% | \$ 2,287.50 | \$ 2,708 | \$ (420.39) | 84% |
| | | | | 20,000 | - | - | \$ 4,575.00 | \$ 4,387 | \$ 187.85 | 104% | \$ 4,575.00 | \$ 3,060 | \$ 1,514.83 | 150% |
| | | | | 50,000 | - | - | \$ 11,437.50 | \$ 5,621 | \$ 5,816.15 | 203% | \$ 11,437.50 | \$ 3,939 | \$ 7,498.82 | 290% |
| | | | | 4,000 | - | - | \$ 1,758.70 | \$ 3,390 | \$ (1,631.56) | 52% | \$ 1,758.70 | \$ 3,681 | \$ (1,922.02) | 48% |
| | | | | 8,000 | - | - | \$ 2,238.45 | \$ 3,829 | \$ (1,590.62) | 58% | \$ 2,238.45 | \$ 4,315 | \$ (2,076.35) | 52% |
| 46 | S-2 | Storage / Warehouse - Low Hazard | A | 20,000 | - | - | \$ 3,304.50 | \$ 4,480 | \$ (1,175.56) | 74% | \$ 3,304.50 | \$ 4,915 | \$ (1,610.30) | 67% |
| | | | | 40,000 | - | - | \$ 3,660.50 | \$ 5,597 | \$ (1,936.08) | 65% | \$ 3,660.50 | \$ 5,675 | \$ (2,014.40) | 65% |
| | | | | 100,000 | - | - | \$ 4,264.50 | \$ 7,120 | \$ (2,855.66) | 60% | \$ 4,264.50 | \$ 7,463 | \$ (3,198.04) | 57% |
| | | | | 10,000 | - | - | \$ 4,583.00 | \$ 5,158 | \$ (575.17) | 89% | \$ 4,583.00 | \$ 8,254 | \$ (3,671.05) | 56% |
| | | | | 20,000 | - | - | \$ 6,176.50 | \$ 5,775 | \$ 401.21 | 107% | \$ 6,176.50 | \$ 10,190 | \$ (4,013.40) | 61% |
| 47 | S-2 | Parking Garage | A | 50,000 | - | - | \$ 7,173.50 | \$ 6,714 | \$ 459.43 | 107% | \$ 7,173.50 | \$ 11,942 | \$ (4,768.45) | 60% |
| | | | | 100,000 | - | - | \$ 7,970.50 | \$ 8,671 | \$ (700.57) | 92% | \$ 7,970.50 | \$ 14,381 | \$ (6,410.19) | 55% |
| | | | | 250,000 | - | - | \$ 19,925.50 | \$ 11,151 | \$ 8,774.22 | 179% | \$ 19,925.50 | \$ 19,801 | \$ 124.74 | 101% |
| | | | | 4,000 | - | - | \$ 1,521.90 | \$ 2,422 | \$ (900.12) | 63% | \$ 1,521.90 | \$ 2,431 | \$ (909.03) | 63% |
| | | | | 8,000 | - | - | \$ 1,937.70 | \$ 2,780 | \$ (841.85) | 70% | \$ 1,937.70 | \$ 2,753 | \$ (815.05) | 70% |
| 48 | S-2 | Hangars / T-Hangars | A | 20,000 | - | - | \$ 2,860.00 | \$ 3,268 | \$ (408.32) | 88% | \$ 2,860.00 | \$ 3,078 | \$ (218.37) | 93% |
| | | | | 40,000 | - | - | \$ 3,167.00 | \$ 3,899 | \$ (732.15) | 81% | \$ 3,167.00 | \$ 3,542 | \$ (375.29) | 89% |
| | | | | 100,000 | - | - | \$ 3,694.00 | \$ 4,842 | \$ (1,148.08) | 76% | \$ 3,694.00 | \$ 4,347 | \$ (653.27) | 85% |
| | | | | 4,000 | - | - | \$ 1,521.90 | \$ 177 | \$ 1,345.26 | 862% | \$ 1,521.90 | \$ 684 | \$ 837.52 | 222% |
| | | | | 8,000 | - | - | \$ 1,937.70 | \$ 185 | \$ 1,752.90 | 1049% | \$ 1,937.70 | \$ 909 | \$ 1,028.93 | 213% |
| 49 | S-2 | Hangars / T-Hangars - Repeat | A | 20,000 | - | - | \$ 2,860.00 | \$ 195 | \$ 2,664.69 | 1464% | \$ 2,860.00 | \$ 1,109 | \$ 1,751.00 | 258% |
| | | | | 40,000 | - | - | \$ 3,167.00 | \$ 234 | \$ 2,933.40 | 1356% | \$ 3,167.00 | \$ 1,317 | \$ 1,850.22 | 241% |
| | | | | 100,000 | - | - | \$ 3,694.00 | \$ 272 | \$ 3,421.80 | 1357% | \$ 3,694.00 | \$ 1,875 | \$ 1,819.11 | 197% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
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Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|-----------|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | - | RESIDENTIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ 7,673.00 | \$ 6,937 | \$ 736.20 | 111% | \$ 7,673.00 | \$ 9,010 | \$ (1,336.90) | 85% |
| | | | | 8,000 | - | - | \$ 8,348.40 | \$ 7,836 | \$ 512.82 | 107% | \$ 8,248.40 | \$ 11,089 | \$ (2,840.70) | 74% |
| 59 | R-1 | Residential, Hotels, Motels - Transient | A | 20,000 | - | - | \$ 10,550.00 | \$ 9,228 | \$ 1,321.51 | 114% | \$ 10,550.00 | \$ 12,971 | \$ (2,421.24) | 81% |
| | | | | 40,000 | - | - | \$ 13,427.50 | \$ 12,131 | \$ 1,296.21 | 111% | \$ 13,427.50 | \$ 15,771 | \$ (2,343.69) | 85% |
| | | | | 100,000 | - | - | \$ 19,823.50 | \$ 15,757 | \$ 4,066.45 | 126% | \$ 19,823.50 | \$ 21,385 | \$ (1,561.18) | 93% |
| | | | | 4,000 | - | - | \$ 1,961.00 | \$ 1,245 | \$ 716.09 | 158% | \$ 1,961.00 | \$ 18,008 | \$ (16,047.19) | 11% |
| | | | | 8,000 | - | - | \$ 2,247.00 | \$ 1,499 | \$ 748.03 | 150% | \$ 2,247.00 | \$ 23,613 | \$ (21,365.88) | 10% |
| 60 | - | Repeat Buildings | A | 20,000 | - | - | \$ 3,065.00 | \$ 1,837 | \$ 1,228.44 | 167% | \$ 3,065.00 | \$ 28,187 | \$ (25,121.59) | 11% |
| | | | | 40,000 | - | - | \$ 6,130.00 | \$ 2,162 | \$ 3,967.87 | 284% | \$ 6,130.00 | \$ 34,000 | \$ (27,869.68) | 18% |
| | | | | 100,000 | - | - | \$ 15,325.00 | \$ 2,692 | \$ 12,633.15 | 569% | \$ 15,325.00 | \$ 49,383 | \$ (34,057.74) | 31% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 4,657.38 | \$ 3,492 | \$ 1,165.51 | 133% | \$ 4,657.38 | \$ 4,857 | \$ (199.17) | 96% |
| | | | | 5,000 | 2.50 | 2.50 | \$ 5,883.00 | \$ 4,625 | \$ 1,258.37 | 127% | \$ 5,883.00 | \$ 5,656 | \$ 226.63 | 104% |
| 61 | R-2 | Residential, multiple family, condos, apts | A | 10,000 | 5.50 | 5.50 | \$ 7,517.00 | \$ 5,446 | \$ 2,070.90 | 138% | \$ 7,517.00 | \$ 6,578 | \$ 939.43 | 114% |
| | | | | 20,000 | 1.50 | 1.50 | \$ 10,132.00 | \$ 7,393 | \$ 2,738.61 | 137% | \$ 10,132.00 | \$ 8,432 | \$ 1,699.82 | 120% |
| | | | | 40,000 | 0.50 | 0.50 | \$ 11,221.00 | \$ 12,388 | \$ (1,166.81) | 91% | \$ 11,221.00 | \$ 12,366 | \$ (1,144.54) | 91% |
| | | | | 2,500 | - | - | \$ 131.00 | \$ 462 | \$ (330.65) | 28% | \$ 653.13 | \$ 3,291 | \$ (2,637.39) | 20% |
| | | | | 5,000 | - | - | \$ 131.00 | \$ 547 | \$ (415.51) | 24% | \$ 1,634.00 | \$ 3,950 | \$ (2,315.74) | 41% |
| 62 | - | Repeat Buildings | A | 10,000 | - | - | \$ 131.00 | \$ 608 | \$ (476.91) | 22% | \$ 1,838.40 | \$ 4,723 | \$ (2,884.41) | 39% |
| | | | | 20,000 | - | - | \$ 131.00 | \$ 808 | \$ (676.89) | 16% | \$ 2,451.90 | \$ 5,966 | \$ (3,514.46) | 41% |
| | | | | 40,000 | - | - | \$ 131.00 | \$ 1,300 | \$ (1,168.51) | 10% | \$ 4,903.90 | \$ 8,989 | \$ (4,085.28) | 55% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | 33.00 | 33.00 | \$ 147.10 | \$ 1,009 | \$ (862.09) | 15% | \$ 147.10 | \$ 1,444 | \$ (1,297.02) | 10% |
| | | | | 1,000 | 3.60 | 3.60 | \$ 294.20 | \$ 1,229 | \$ (934.65) | 24% | \$ 294.20 | \$ 1,598 | \$ (1,304.00) | 18% |
| 64 | R-3 | SFR / Duplex - Custom | A | 2,000 | 49.80 | 49.80 | \$ 588.40 | \$ 1,406 | \$ (817.36) | 42% | \$ 588.40 | \$ 1,815 | \$ (1,226.32) | 32% |
| | | | | 4,000 | 18.60 | 18.60 | \$ 1,797.50 | \$ 1,864 | \$ (66.93) | 96% | \$ 1,797.50 | \$ 2,270 | \$ (472.93) | 79% |
| | | | | 8,000 | 0.60 | 0.60 | \$ 2,536.30 | \$ 2,855 | \$ (318.23) | 89% | \$ 2,536.30 | \$ 3,166 | \$ (629.41) | 80% |
| | | | | 500 | - | - | \$ 147.10 | \$ 1,204 | \$ (1,057.29) | 12% | \$ - | \$ 421 | \$ (421.45) | 0% |
| | | | | 1,000 | - | - | \$ 294.20 | \$ 1,646 | \$ (1,351.91) | 18% | \$ - | \$ 421 | \$ (421.45) | 0% |
| 65 | R-3 | SFR / Duplex - Master / Model | A | 2,000 | 15.50 | 15.50 | \$ 588.40 | \$ 1,983 | \$ (1,394.41) | 30% | \$ - | \$ 421 | \$ (421.45) | 0% |
| | | | | 4,000 | 2.50 | 2.50 | \$ 1,797.50 | \$ 2,741 | \$ (943.76) | 66% | \$ - | \$ 555 | \$ (555.49) | 0% |
| | | | | 8,000 | - | - | \$ 2,536.30 | \$ 4,578 | \$ (2,041.35) | 55% | \$ - | \$ 722 | \$ (721.76) | 0% |
| | | | | 500 | - | - | \$ 73.55 | \$ 326 | \$ (252.78) | 23% | \$ 147.10 | \$ 886 | \$ (739.35) | 17% |
| | | | | 1,000 | - | - | \$ 147.10 | \$ 394 | \$ (247.38) | 37% | \$ 294.20 | \$ 1,054 | \$ (760.12) | 28% |
| 66 | R-3 | SFR / Duplex - Repeat / Production | A | 2,000 | 69.00 | 69.00 | \$ 294.20 | \$ 462 | \$ (168.22) | 64% | \$ 588.40 | \$ 1,247 | \$ (658.61) | 47% |
| | | | | 4,000 | 31.00 | 31.00 | \$ 898.75 | \$ 594 | \$ 304.48 | 151% | \$ 1,797.50 | \$ 1,563 | \$ 234.21 | 115% |
| | | | | 8,000 | - | - | \$ 1,268.15 | \$ 841 | \$ 427.56 | 151% | \$ 2,536.30 | \$ 2,331 | \$ 205.53 | 109% |

City of Chico
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FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|-------------------------------|--------------------------|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | 500 | - | - | \$ 3,922.00 | \$ 1,518 | \$ 2,403.83 | 258% | \$ 3,922.00 | \$ 2,410 | \$ 1,511.80 | 163% |
| | | | | 1,000 | - | - | \$ 3,922.00 | \$ 2,085 | \$ 1,836.60 | 188% | \$ 3,922.00 | \$ 2,725 | \$ 1,197.01 | 144% |
| 67 | R-3 | Townhouse/Rowhouse | A | 2,000 | - | - | \$ 4,412.25 | \$ 2,485 | \$ 1,927.35 | 178% | \$ 4,412.25 | \$ 3,029 | \$ 1,382.79 | 146% |
| | | | | 4,000 | - | - | \$ 5,392.75 | \$ 3,475 | \$ 1,917.69 | 155% | \$ 5,392.75 | \$ 3,868 | \$ 1,524.44 | 139% |
| | | | | 8,000 | - | - | \$ 6,863.40 | \$ 6,019 | \$ 844.68 | 114% | \$ 6,863.40 | \$ 5,490 | \$ 1,373.77 | 125% |
| | | | | 500 | - | - | \$ 131.00 | \$ 497 | \$ (366.37) | 26% | \$ 2,876.00 | \$ 1,408 | \$ 1,468.24 | 204% |
| | | | | 1,000 | - | - | \$ 131.00 | \$ 602 | \$ (471.17) | 22% | \$ 2,876.00 | \$ 1,631 | \$ 1,245.30 | 176% |
| 68 | - | Townhouse/Rowhouse - Repeat | A | 2,000 | - | - | \$ 131.00 | \$ 709 | \$ (577.61) | 18% | \$ 2,876.00 | \$ 1,907 | \$ 969.48 | 151% |
| | | | | 4,000 | - | - | \$ 131.00 | \$ 914 | \$ (782.80) | 14% | \$ 3,202.40 | \$ 2,329 | \$ 873.39 | 138% |
| | | | | 8,000 | - | - | \$ 131.00 | \$ 1,287 | \$ (1,155.92) | 10% | \$ 3,595.00 | \$ 3,362 | \$ 232.90 | 107% |
| | | | | 2,000 | - | - | \$ 2,877.25 | \$ 1,394 | \$ 1,483.13 | 206% | \$ 2,877.25 | \$ 3,954 | \$ (1,076.88) | 73% |
| | | | | 4,000 | - | - | \$ 3,516.75 | \$ 1,580 | \$ 1,936.63 | 223% | \$ 3,516.75 | \$ 4,489 | \$ (972.71) | 78% |
| 69 | R-4 | Residential, care/assisted living | A | 8,000 | - | - | \$ 4,476.30 | \$ 1,801 | \$ 2,675.70 | 249% | \$ 4,476.30 | \$ 5,114 | \$ (637.90) | 88% |
| | | | | 16,000 | - | - | \$ 5,925.20 | \$ 2,352 | \$ 3,572.94 | 252% | \$ 5,925.20 | \$ 6,444 | \$ (518.57) | 92% |
| | | | | 32,000 | - | - | \$ 7,033.60 | \$ 3,123 | \$ 3,910.11 | 225% | \$ 7,033.60 | \$ 9,148 | \$ (2,114.78) | 77% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 125 | 1.50 | 1.50 | \$ 359.50 | \$ 306 | \$ 53.62 | 118% | \$ 359.50 | \$ 345 | \$ 14.54 | 104% |
| | | | | 250 | 2.00 | 2.00 | \$ 367.75 | \$ 368 | \$ (0.49) | 100% | \$ 367.75 | \$ 388 | \$ (20.73) | 95% |
| 71 | U | Garage / Shed / Shop / Poolhouse | A | 500 | 91.50 | 91.50 | \$ 425.00 | \$ 415 | \$ 10.41 | 103% | \$ 425.00 | \$ 426 | \$ (0.77) | 100% |
| | | | | 1,000 | 50.00 | 50.00 | \$ 719.50 | \$ 525 | \$ 194.97 | 137% | \$ 719.50 | \$ 515 | \$ 204.78 | 140% |
| | | | | 2,000 | 3.50 | 3.50 | \$ 1,439.50 | \$ 806 | \$ 633.05 | 178% | \$ 1,439.50 | \$ 727 | \$ 712.36 | 198% |
| | | | | 125 | - | - | \$ 131.00 | \$ 257 | \$ (125.71) | 51% | \$ 359.50 | \$ 344 | \$ 15.60 | 105% |
| | | | | 250 | - | - | \$ 131.00 | \$ 290 | \$ (159.22) | 45% | \$ 367.75 | \$ 384 | \$ (15.90) | 96% |
| 72 | U | Garage / Shed / Shop / Poolhouse - Repeat | A | 500 | - | - | \$ 131.00 | \$ 315 | \$ (183.86) | 42% | \$ 425.00 | \$ 428 | \$ (3.40) | 99% |
| | | | | 1,000 | - | - | \$ 131.00 | \$ 382 | \$ (250.76) | 34% | \$ 719.50 | \$ 511 | \$ 208.13 | 141% |
| | | | | 2,000 | - | - | \$ 131.00 | \$ 550 | \$ (419.15) | 24% | \$ 1,439.50 | \$ 717 | \$ 722.70 | 201% |
| | | | | 100 | 51.00 | 51.00 | \$ 131.00 | \$ 280 | \$ (148.76) | 47% | \$ 131.00 | \$ 227 | \$ (95.84) | 58% |
| | | | | 200 | 76.50 | 76.50 | \$ 180.97 | \$ 300 | \$ (119.27) | 60% | \$ 180.97 | \$ 279 | \$ (97.72) | 65% |
| 73 | U | Carport / Patio Cover | - | 500 | 61.50 | 61.50 | \$ 263.87 | \$ 328 | \$ (63.70) | 81% | \$ 263.87 | \$ 335 | \$ (71.30) | 79% |
| | | | | 1,000 | 7.00 | 7.00 | \$ 300.50 | \$ 421 | \$ (120.80) | 71% | \$ 300.50 | \$ 386 | \$ (85.74) | 78% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 418.60 | \$ 526 | \$ (107.55) | 80% | \$ 418.60 | \$ 534 | \$ (115.59) | 78% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | - | END OF NEW CONSTRUCTION FEES | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|--------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recover y Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 1 | - | COMMERCIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | 2.00 | 2.00 | \$ 5,968.00 | \$ 8,626 | \$ (2,657.63) | 69% |
| | | | | 2,000 | 0.50 | 0.50 | \$ 7,460.20 | \$ 10,468 | \$ (3,008.10) | 71% |
| 2 | A-1 / A-3 | Assembly: churches, halls (no food or drink), performing | A | 5,000 | 0.50 | 0.50 | \$ 8,952.00 | \$ 12,328 | \$ (3,375.95) | 73% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 11,439.00 | \$ 14,723 | \$ (3,283.78) | 78% |
| | | | | 25,000 | - | - | \$ 15,833.50 | \$ 20,003 | \$ (4,169.68) | 79% |
| | | | | 1,000 | - | - | \$ 2,745.00 | \$ 7,458 | \$ (4,713.24) | 37% |
| | | | | 2,000 | - | - | \$ 3,790.80 | \$ 8,964 | \$ (5,173.61) | 42% |
| 3 | - | Shell | A | 5,000 | - | - | \$ 4,837.00 | \$ 10,513 | \$ (5,676.34) | 46% |
| | | | | 10,000 | - | - | \$ 6,275.00 | \$ 12,591 | \$ (6,316.43) | 50% |
| | | | | 25,000 | - | - | \$ 8,934.50 | \$ 16,978 | \$ (8,043.39) | 53% |
| | | | | 400 | - | - | \$ 1,569.00 | \$ 2,585 | \$ (1,015.60) | 61% |
| | | | | 800 | - | - | \$ 1,569.00 | \$ 3,112 | \$ (1,543.29) | 50% |
| 4 | - | Infill | A | 2,000 | - | - | \$ 2,092.00 | \$ 3,663 | \$ (1,570.75) | 57% |
| | | | | 4,000 | - | - | \$ 3,530.00 | \$ 4,300 | \$ (770.18) | 82% |
| | | | | 10,000 | - | - | \$ 6,163.20 | \$ 5,812 | \$ 350.78 | 106% |
| | | | | 1,000 | - | - | \$ 5,316.00 | \$ 7,024 | \$ (1,708.20) | 76% |
| | | | | 2,000 | - | - | \$ 5,980.60 | \$ 8,411 | \$ (2,429.97) | 71% |
| 5 | A-2 | Assembly, restaurant (50+), bars, banquet halls | A | 5,000 | - | - | \$ 7,975.00 | \$ 9,933 | \$ (1,958.23) | 80% |
| | | | | 10,000 | - | - | \$ 10,189.00 | \$ 11,878 | \$ (1,689.29) | 86% |
| | | | | 25,000 | - | - | \$ 14,103.00 | \$ 15,855 | \$ (1,752.44) | 89% |
| | | | | 1,000 | - | - | \$ 2,196.00 | \$ 6,440 | \$ (4,243.78) | 34% |
| | | | | 2,000 | - | - | \$ 2,614.30 | \$ 7,612 | \$ (4,997.88) | 34% |
| 6 | - | Shell | A | 5,000 | - | - | \$ 3,869.00 | \$ 8,917 | \$ (5,047.64) | 43% |
| | | | | 10,000 | - | - | \$ 5,020.00 | \$ 10,700 | \$ (5,679.73) | 47% |
| | | | | 25,000 | - | - | \$ 7,147.00 | \$ 14,156 | \$ (7,008.70) | 50% |
| | | | | 400 | - | - | \$ 1,255.00 | \$ 1,777 | \$ (522.00) | 71% |
| | | | | 800 | - | - | \$ 1,255.00 | \$ 2,162 | \$ (906.56) | 58% |
| 7 | - | Infill | A | 2,000 | - | - | \$ 1,673.00 | \$ 2,563 | \$ (889.84) | 65% |
| | | | | 4,000 | - | - | \$ 2,824.00 | \$ 3,070 | \$ (246.20) | 92% |
| | | | | 10,000 | - | - | \$ 4,930.30 | \$ 4,052 | \$ 878.78 | 122% |
| | | | | 2,000 | - | - | \$ 5,968.00 | \$ 7,928 | \$ (1,960.23) | 75% |
| | | | | 4,000 | - | - | \$ 8,206.30 | \$ 9,671 | \$ (1,465.06) | 85% |
| 8 | A-4 | Assembly, indoor spectator seating | A | 10,000 | - | - | \$ 11,439.00 | \$ 11,423 | \$ 16.38 | 100% |
| | | | | 20,000 | - | - | \$ 15,419.00 | \$ 14,069 | \$ 1,349.78 | 110% |
| | | | | 50,000 | - | - | \$ 17,906.00 | \$ 19,079 | \$ (1,172.90) | 94% |
| | | | | 400 | - | - | \$ 5,316.00 | \$ 4,922 | \$ 394.43 | 108% |
| | | | | 800 | - | - | \$ 5,316.00 | \$ 5,896 | \$ (579.83) | 90% |
| 9 | B | Restaurant (49 and under) | A | 2,000 | - | - | \$ 5,980.60 | \$ 6,960 | \$ (979.67) | 86% |
| | | | | 4,000 | - | - | \$ 7,309.80 | \$ 8,060 | \$ (750.44) | 91% |
| | | | | 10,000 | - | - | \$ 10,189.00 | \$ 10,612 | \$ (423.49) | 96% |
| | | | | 400 | - | - | \$ 2,196.00 | \$ 4,355 | \$ (2,158.75) | 50% |
| | | | | 800 | - | - | \$ 2,196.00 | \$ 5,140 | \$ (2,943.54) | 43% |
| 10 | - | Shell | A | 2,000 | - | - | \$ 2,614.30 | \$ 5,991 | \$ (3,376.54) | 44% |
| | | | | 4,000 | - | - | \$ 4,789.40 | \$ 6,926 | \$ (2,136.97) | 69% |
| | | | | 10,000 | - | - | \$ 5,020.00 | \$ 9,027 | \$ (4,006.61) | 56% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

| RESULTS ANALYSIS - NEW CONSTRUCTION | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------------------|--------------------|-----------------------------|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee Service Information | | | | | | | | | | |
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 11 | - | Infill | A | 400 | - | - | \$ 1,255.00 | \$ 977 | \$ 277.96 | 128% |
| | | | | 800 | - | - | \$ 1,255.00 | \$ 1,161 | \$ 93.53 | 108% |
| | | | | 2,000 | - | - | \$ 1,673.00 | \$ 1,353 | \$ 319.64 | 124% |
| | | | | 4,000 | - | - | \$ 2,824.00 | \$ 1,662 | \$ 1,162.23 | 170% |
| | | | | 10,000 | - | - | \$ 4,930.30 | \$ 2,202 | \$ 2,728.45 | 224% |
| 12 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| " | B | Office - Complete | A | 1,000 | 1.50 | 1.50 | \$ 3,138.00 | \$ 4,885 | \$ (1,746.74) | 64% |
| | | | | 2,000 | 1.00 | 1.00 | \$ 3,399.00 | \$ 5,804 | \$ (2,404.54) | 59% |
| | | | | 5,000 | 1.50 | 1.50 | \$ 4,706.00 | \$ 6,847 | \$ (2,141.45) | 69% |
| | | | | 10,000 | - | - | \$ 6,014.00 | \$ 7,943 | \$ (1,929.29) | 76% |
| | | | | 25,000 | - | - | \$ 8,323.50 | \$ 10,473 | \$ (2,149.40) | 79% |
| 14 | - | Shell | A | 1,000 | - | - | \$ 2,301.00 | \$ 4,604 | \$ (2,302.79) | 50% |
| | | | | 2,000 | - | - | \$ 2,614.80 | \$ 5,397 | \$ (2,781.90) | 48% |
| | | | | 5,000 | - | - | \$ 3,033.00 | \$ 6,253 | \$ (3,220.02) | 49% |
| | | | | 10,000 | - | - | \$ 4,288.00 | \$ 7,211 | \$ (2,922.64) | 59% |
| | | | | 25,000 | - | - | \$ 5,507.50 | \$ 9,474 | \$ (3,966.71) | 58% |
| 15 | - | Infill | A | 400 | - | - | \$ 1,150.00 | \$ 1,375 | \$ (225.48) | 84% |
| | | | | 800 | - | - | \$ 1,150.00 | \$ 1,670 | \$ (519.58) | 69% |
| | | | | 2,000 | 2.00 | 2.00 | \$ 1,673.00 | \$ 1,983 | \$ (310.11) | 84% |
| | | | | 4,000 | 1.00 | 1.00 | \$ 2,510.00 | \$ 2,410 | \$ 100.47 | 104% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 4,079.00 | \$ 3,218 | \$ 860.89 | 127% |
| 16 | B | Medical | A | 1,000 | - | - | \$ 4,314.00 | \$ 5,480 | \$ (1,165.86) | 79% |
| | | | | 2,000 | - | - | \$ 4,608.10 | \$ 6,594 | \$ (1,985.45) | 70% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 6,014.00 | \$ 7,770 | \$ (1,755.95) | 77% |
| | | | | 10,000 | - | - | \$ 7,844.00 | \$ 9,027 | \$ (1,183.44) | 87% |
| | | | | 25,000 | - | - | \$ 12,582.50 | \$ 11,958 | \$ 624.77 | 105% |
| 17 | - | Shell | A | 1,000 | - | - | \$ 2,510.00 | \$ 4,690 | \$ (2,180.27) | 54% |
| | | | | 2,000 | - | - | \$ 2,719.00 | \$ 5,554 | \$ (2,834.93) | 49% |
| | | | | 5,000 | - | - | \$ 3,660.00 | \$ 6,472 | \$ (2,812.20) | 57% |
| | | | | 10,000 | - | - | \$ 5,752.90 | \$ 7,514 | \$ (1,760.78) | 77% |
| | | | | 25,000 | - | - | \$ 14,382.40 | \$ 9,875 | \$ 4,506.97 | 146% |
| 18 | - | Infill | A | 400 | - | - | \$ 1,255.00 | \$ 1,318 | \$ (63.22) | 95% |
| | | | | 800 | - | - | \$ 1,255.00 | \$ 1,585 | \$ (330.04) | 79% |
| | | | | 2,000 | - | - | \$ 1,673.00 | \$ 1,876 | \$ (203.02) | 89% |
| | | | | 4,000 | - | - | \$ 3,033.00 | \$ 2,300 | \$ 733.49 | 132% |
| | | | | 10,000 | - | - | \$ 5,527.10 | \$ 3,025 | \$ 2,501.93 | 183% |
| 19 | B | Other: banks / beauty shops | A | 1,000 | - | - | \$ 3,410.00 | \$ 6,873 | \$ (3,463.37) | 50% |
| | | | | 2,000 | - | - | \$ 3,836.20 | \$ 8,450 | \$ (4,613.76) | 45% |
| | | | | 5,000 | - | - | \$ 5,115.00 | \$ 10,004 | \$ (4,889.40) | 51% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 6,536.00 | \$ 11,792 | \$ (5,255.56) | 55% |
| | | | | 25,000 | - | - | \$ 9,045.50 | \$ 16,149 | \$ (7,103.68) | 56% |
| 20 | - | Shell | A | 1,000 | - | - | \$ 3,410.00 | \$ 6,011 | \$ (2,601.19) | 57% |
| | | | | 2,000 | - | - | \$ 3,836.20 | \$ 7,287 | \$ (3,450.60) | 53% |
| | | | | 5,000 | - | - | \$ 5,115.00 | \$ 8,549 | \$ (3,434.05) | 60% |
| | | | | 10,000 | - | - | \$ 6,536.00 | \$ 10,104 | \$ (3,568.05) | 65% |
| | | | | 25,000 | - | - | \$ 9,045.50 | \$ 13,718 | \$ (4,672.01) | 66% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

| RESULTS ANALYSIS - NEW CONSTRUCTION | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee Service Information | | | | | | | | | | |
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 21 | - | Infill | A | 400 | - | - | \$ 2,301.00 | \$ 1,727 | \$ 573.79 | 133% |
| | | | | 800 | - | - | \$ 2,301.00 | \$ 2,106 | \$ 194.69 | 109% |
| | | | | 2,000 | - | - | \$ 2,614.80 | \$ 2,499 | \$ 116.20 | 105% |
| | | | | 4,000 | - | - | \$ 2,980.30 | \$ 3,086 | \$ (105.69) | 97% |
| | | | | 10,000 | - | - | \$ 4,288.00 | \$ 4,176 | \$ 112.23 | 103% |
| 22 | B | Other: carwash / laundrymats | A | 400 | - | - | \$ 2,865.00 | \$ 6,682 | \$ (3,817.20) | 43% |
| | | | | 800 | - | - | \$ 3,437.96 | \$ 7,981 | \$ (4,542.84) | 43% |
| | | | | 2,000 | - | - | \$ 3,939.30 | \$ 9,297 | \$ (5,357.26) | 42% |
| | | | | 4,000 | - | - | \$ 5,013.10 | \$ 10,967 | \$ (5,953.52) | 46% |
| | | | | 10,000 | - | - | \$ 7,400.00 | \$ 14,716 | \$ (7,315.50) | 50% |
| 23 | - | Shell | A | 400 | - | - | \$ 2,196.00 | \$ 5,618 | \$ (3,422.20) | 39% |
| | | | | 800 | - | - | \$ 2,196.00 | \$ 6,632 | \$ (4,436.06) | 33% |
| | | | | 2,000 | - | - | \$ 2,614.30 | \$ 7,659 | \$ (5,044.98) | 34% |
| | | | | 4,000 | - | - | \$ 3,450.90 | \$ 9,003 | \$ (5,552.32) | 38% |
| | | | | 10,000 | - | - | \$ 5,020.00 | \$ 12,003 | \$ (6,982.57) | 42% |
| 24 | - | Infill | A | 400 | - | - | \$ 941.58 | \$ 1,741 | \$ (799.92) | 54% |
| | | | | 800 | - | - | \$ 1,150.74 | \$ 2,129 | \$ (978.63) | 54% |
| | | | | 2,000 | - | - | \$ 1,604.00 | \$ 2,543 | \$ (938.78) | 63% |
| | | | | 4,000 | - | - | \$ 2,161.00 | \$ 3,067 | \$ (905.81) | 70% |
| | | | | 10,000 | - | - | \$ 2,511.00 | \$ 4,072 | \$ (1,560.79) | 62% |
| 25 | E | Educational through the 12th grade | A | 5,000 | - | - | \$ 5,566.00 | \$ 7,918 | \$ (2,362.48) | 70% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 7,488.00 | \$ 9,424 | \$ (1,935.74) | 79% |
| | | | | 25,000 | - | - | \$ 8,694.00 | \$ 10,992 | \$ (2,298.28) | 79% |
| | | | | 50,000 | - | - | \$ 9,665.00 | \$ 12,915 | \$ (3,249.93) | 75% |
| | | | | 125,000 | - | - | \$ 24,162.50 | \$ 17,038 | \$ 7,124.88 | 142% |
| 26 | - | Shell | A | 5,000 | - | - | \$ 3,791.00 | \$ 6,982 | \$ (3,190.71) | 54% |
| | | | | 10,000 | - | - | \$ 5,360.00 | \$ 8,189 | \$ (2,829.42) | 65% |
| | | | | 25,000 | - | - | \$ 6,885.50 | \$ 9,447 | \$ (2,561.85) | 73% |
| | | | | 50,000 | - | - | \$ 7,976.00 | \$ 11,092 | \$ (3,116.31) | 72% |
| | | | | 125,000 | - | - | \$ 9,544.50 | \$ 14,461 | \$ (4,916.47) | 66% |
| 27 | - | Infill | A | 1,000 | - | - | \$ 1,438.00 | \$ 1,633 | \$ (195.45) | 88% |
| | | | | 2,000 | - | - | \$ 1,830.00 | \$ 2,007 | \$ (177.01) | 91% |
| | | | | 5,000 | - | - | \$ 3,661.00 | \$ 2,377 | \$ 1,284.40 | 154% |
| | | | | 10,000 | - | - | \$ 5,099.00 | \$ 2,879 | \$ 2,219.51 | 177% |
| | | | | 25,000 | - | - | \$ 6,144.00 | \$ 3,796 | \$ 2,348.06 | 162% |
| 28 | E | Daycare | A | 1,000 | - | - | \$ 3,410.00 | \$ 4,736 | \$ (1,326.31) | 72% |
| | | | | 2,000 | - | - | \$ 3,836.20 | \$ 5,639 | \$ (1,802.85) | 68% |
| | | | | 5,000 | - | - | \$ 5,115.00 | \$ 6,630 | \$ (1,514.67) | 77% |
| | | | | 10,000 | - | - | \$ 6,536.00 | \$ 7,698 | \$ (1,162.08) | 85% |
| | | | | 25,000 | - | - | \$ 9,045.50 | \$ 10,020 | \$ (974.43) | 90% |
| 29 | - | Shell | A | 1,000 | - | - | \$ 2,876.00 | \$ 4,182 | \$ (1,305.94) | 69% |
| | | | | 2,000 | - | - | \$ 3,268.20 | \$ 4,908 | \$ (1,639.45) | 67% |
| | | | | 5,000 | - | - | \$ 3,791.00 | \$ 5,693 | \$ (1,901.89) | 67% |
| | | | | 10,000 | - | - | \$ 5,360.00 | \$ 6,602 | \$ (1,242.21) | 81% |
| | | | | 25,000 | - | - | \$ 6,885.50 | \$ 8,498 | \$ (1,612.50) | 81% |
| 30 | - | Infill | A | 1,000 | - | - | \$ 1,438.00 | \$ 1,303 | \$ 134.73 | 110% |
| | | | | 2,000 | - | - | \$ 1,830.00 | \$ 1,569 | \$ 260.97 | 117% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 3,661.00 | \$ 1,847 | \$ 1,813.70 | 198% |
| | | | | 10,000 | - | - | \$ 4,706.50 | \$ 2,266 | \$ 2,440.96 | 208% |
| | | | | 25,000 | - | - | \$ 7,843.00 | \$ 2,906 | \$ 4,936.77 | 270% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

| RESULTS ANALYSIS - NEW CONSTRUCTION | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------------------|--------------------|--|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee Service Information | | | | | | | | | | |
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | 6,000 | - | - | \$ 5,276.10 | \$ 8,809 | \$ (3,532.63) | 60% |
| | | | | 12,000 | - | - | \$ 6,715.86 | \$ 10,402 | \$ (3,686.34) | 65% |
| 31 | F-1 / F-2 | Factory and industrial, moderate or low hazard, fabricati | A | 30,000 | - | - | \$ 9,914.00 | \$ 12,100 | \$ (2,185.55) | 82% |
| | | | | 60,000 | - | - | \$ 10,982.00 | \$ 14,504 | \$ (3,522.42) | 76% |
| | | | | 150,000 | - | - | \$ 12,794.00 | \$ 19,241 | \$ (6,447.04) | 66% |
| | | | | 6,000 | - | - | \$ 5,076.20 | \$ 7,721 | \$ (2,645.28) | 66% |
| | | | | 12,000 | - | - | \$ 6,572.60 | \$ 9,011 | \$ (2,438.79) | 73% |
| 32 | - | Shell | A | 30,000 | - | - | \$ 8,326.50 | \$ 10,379 | \$ (2,052.46) | 80% |
| | | | | 60,000 | - | - | \$ 9,639.30 | \$ 12,409 | \$ (2,769.49) | 78% |
| | | | | 150,000 | - | - | \$ 16,022.00 | \$ 16,299 | \$ (277.04) | 98% |
| | | | | 2,000 | - | - | \$ 2,004.00 | \$ 2,021 | \$ (17.29) | 99% |
| | | | | 4,000 | - | - | \$ 2,702.00 | \$ 2,460 | \$ 241.86 | 110% |
| 33 | - | Infill | A | 10,000 | - | - | \$ 3,138.00 | \$ 2,916 | \$ 222.47 | 108% |
| | | | | 20,000 | - | - | \$ 3,487.00 | \$ 3,662 | \$ (175.41) | 95% |
| | | | | 50,000 | - | - | \$ 8,719.00 | \$ 4,846 | \$ 3,872.68 | 180% |
| | | | | 800 | - | - | \$ 3,730.22 | \$ 5,661 | \$ (1,930.85) | 66% |
| | | | | 1,600 | - | - | \$ 4,327.10 | \$ 6,905 | \$ (2,578.25) | 63% |
| 34 | H | Hazardous - Gas Stations/Auto Repair/ | A | 4,000 | - | - | \$ 5,868.30 | \$ 8,233 | \$ (2,364.95) | 71% |
| | | | | 8,000 | - | - | \$ 7,659.00 | \$ 9,674 | \$ (2,014.59) | 79% |
| | | | | 20,000 | - | - | \$ 9,914.20 | \$ 12,826 | \$ (2,911.83) | 77% |
| | | | | 800 | - | - | \$ 3,206.00 | \$ 4,963 | \$ (1,756.71) | 65% |
| | | | | 1,600 | - | - | \$ 3,446.48 | \$ 5,964 | \$ (2,517.87) | 58% |
| 35 | - | Shell | A | 4,000 | - | - | \$ 4,408.40 | \$ 7,030 | \$ (2,621.89) | 63% |
| | | | | 8,000 | - | - | \$ 5,610.60 | \$ 8,260 | \$ (2,649.62) | 68% |
| | | | | 20,000 | - | - | \$ 8,282.00 | \$ 10,872 | \$ (2,589.67) | 76% |
| | | | | 400 | - | - | \$ 1,176.72 | \$ 1,646 | \$ (469.02) | 72% |
| | | | | 800 | - | - | \$ 1,438.16 | \$ 1,993 | \$ (554.96) | 72% |
| 36 | - | Infill | A | 2,000 | - | - | \$ 2,004.00 | \$ 2,350 | \$ (345.68) | 85% |
| | | | | 4,000 | - | - | \$ 2,702.00 | \$ 2,883 | \$ (180.50) | 94% |
| | | | | 10,000 | - | - | \$ 3,138.00 | \$ 3,746 | \$ (607.91) | 84% |
| | | | | 4,000 | - | - | \$ 7,033.50 | \$ 12,268 | \$ (5,234.65) | 57% |
| | | | | 8,000 | - | - | \$ 8,952.60 | \$ 14,723 | \$ (5,770.37) | 61% |
| 37 | I-1, 2, 3, 4 | Institutional: supervised environment, hospitals / nursing | A | 20,000 | - | - | \$ 13,214.00 | \$ 17,348 | \$ (4,133.97) | 76% |
| | | | | 40,000 | - | - | \$ 14,636.00 | \$ 20,975 | \$ (6,339.18) | 70% |
| | | | | 100,000 | - | - | \$ 17,059.00 | \$ 28,362 | \$ (11,302.60) | 60% |
| | | | | 4,000 | - | - | \$ 3,725.40 | \$ 10,487 | \$ (6,761.17) | 36% |
| | | | | 8,000 | - | - | \$ 4,941.60 | \$ 12,421 | \$ (7,479.50) | 40% |
| 38 | - | Shell | A | 20,000 | - | - | \$ 6,668.00 | \$ 14,505 | \$ (7,836.85) | 46% |
| | | | | 40,000 | - | - | \$ 7,342.86 | \$ 17,556 | \$ (10,213.55) | 42% |
| | | | | 100,000 | - | - | \$ 9,282.00 | \$ 23,525 | \$ (14,243.06) | 39% |
| | | | | 1,000 | - | - | \$ 1,438.00 | \$ 2,255 | \$ (816.78) | 64% |
| | | | | 2,000 | - | - | \$ 2,092.00 | \$ 2,807 | \$ (715.35) | 75% |
| 39 | - | Infill | A | 5,000 | - | - | \$ 3,661.00 | \$ 3,350 | \$ 311.00 | 109% |
| | | | | 10,000 | - | - | \$ 5,099.00 | \$ 4,057 | \$ 1,042.05 | 126% |
| | | | | 25,000 | - | - | \$ 6,144.00 | \$ 5,486 | \$ 658.29 | 112% |
| | | | | 3,000 | - | - | \$ 3,666.20 | \$ 13,451 | \$ (9,784.98) | 27% |
| | | | | 6,000 | - | - | \$ 4,643.40 | \$ 16,386 | \$ (11,742.75) | 28% |
| 40 | M | Retail | A | 15,000 | - | - | \$ 6,598.50 | \$ 19,265 | \$ (12,666.44) | 34% |
| | | | | 30,000 | - | - | \$ 7,984.00 | \$ 23,610 | \$ (15,626.06) | 34% |
| | | | | 75,000 | - | - | \$ 9,287.50 | \$ 32,666 | \$ (23,378.67) | 28% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 41 | - | Shell | A | 3,000 | - | - | \$ 3,032.60 | \$ 11,502 | \$ (8,469.64) | 26% |
| | | | | 6,000 | - | - | \$ 4,099.10 | \$ 13,873 | \$ (9,773.71) | 30% |
| | | | | 15,000 | - | - | \$ 6,013.50 | \$ 16,209 | \$ (10,195.01) | 37% |
| | | | | 30,000 | - | - | \$ 7,035.00 | \$ 19,897 | \$ (12,862.43) | 35% |
| | | | | 75,000 | - | - | \$ 8,264.50 | \$ 27,346 | \$ (19,081.31) | 30% |
| 42 | - | Infill | A | 500 | - | - | \$ 1,046.16 | \$ 2,767 | \$ (1,720.99) | 38% |
| | | | | 1,000 | - | - | \$ 1,255.00 | \$ 3,416 | \$ (2,160.53) | 37% |
| | | | | 2,500 | - | - | \$ 1,693.00 | \$ 4,030 | \$ (2,337.40) | 42% |
| | | | | 5,000 | - | - | \$ 2,219.20 | \$ 4,982 | \$ (2,763.25) | 45% |
| | | | | 12,500 | - | - | \$ 2,581.00 | \$ 6,814 | \$ (4,232.85) | 38% |
| 43 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 44 | S-1 | Repair Garage/Repair Hangar | A | 4,000 | - | - | \$ 4,318.76 | \$ 8,473 | \$ (4,154.38) | 51% |
| | | | | 8,000 | - | - | \$ 5,460.20 | \$ 10,147 | \$ (4,686.74) | 54% |
| | | | | 20,000 | - | - | \$ 7,643.50 | \$ 12,015 | \$ (4,371.36) | 64% |
| | | | | 40,000 | - | - | \$ 9,564.00 | \$ 14,437 | \$ (4,873.16) | 66% |
| | | | | 100,000 | - | - | \$ 11,118.50 | \$ 19,211 | \$ (8,092.09) | 58% |
| 45 | S-1 | Storage / Mini Storage / Warehouse | A | 2,000 | 1.50 | 1.50 | \$ 4,902.00 | \$ 4,695 | \$ 206.76 | 104% |
| | | | | 4,000 | - | - | \$ 5,722.00 | \$ 5,342 | \$ 379.59 | 107% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 4,575.00 | \$ 6,167 | \$ (1,592.28) | 74% |
| | | | | 20,000 | - | - | \$ 9,150.00 | \$ 7,447 | \$ 1,702.68 | 123% |
| | | | | 50,000 | - | - | \$ 22,875.00 | \$ 9,560 | \$ 13,314.97 | 239% |
| 46 | S-2 | Storage / Warehouse - Low Hazard | A | 4,000 | - | - | \$ 3,517.40 | \$ 7,071 | \$ (3,553.58) | 50% |
| | | | | 8,000 | - | - | \$ 4,476.90 | \$ 8,144 | \$ (3,666.96) | 55% |
| | | | | 20,000 | - | - | \$ 6,609.00 | \$ 9,395 | \$ (2,785.86) | 70% |
| | | | | 40,000 | - | - | \$ 7,321.00 | \$ 11,271 | \$ (3,950.47) | 65% |
| | | | | 100,000 | - | - | \$ 8,529.00 | \$ 14,583 | \$ (6,053.71) | 58% |
| 47 | S-2 | Parking Garage | A | 10,000 | - | - | \$ 9,166.00 | \$ 13,412 | \$ (4,246.22) | 68% |
| | | | | 20,000 | - | - | \$ 12,353.00 | \$ 15,965 | \$ (3,612.19) | 77% |
| | | | | 50,000 | - | - | \$ 14,347.00 | \$ 18,656 | \$ (4,309.02) | 77% |
| | | | | 100,000 | - | - | \$ 15,941.00 | \$ 23,052 | \$ (7,110.76) | 69% |
| | | | | 250,000 | - | - | \$ 39,851.00 | \$ 30,952 | \$ 8,898.95 | 129% |
| 48 | S-2 | Hangars / T-Hangars | A | 4,000 | - | - | \$ 3,043.80 | \$ 4,853 | \$ (1,809.15) | 63% |
| | | | | 8,000 | - | - | \$ 3,875.40 | \$ 5,532 | \$ (1,656.90) | 70% |
| | | | | 20,000 | - | - | \$ 5,720.00 | \$ 6,347 | \$ (626.69) | 90% |
| | | | | 40,000 | - | - | \$ 6,334.00 | \$ 7,441 | \$ (1,107.45) | 85% |
| | | | | 100,000 | - | - | \$ 7,388.00 | \$ 9,189 | \$ (1,801.34) | 80% |
| 49 | S-2 | Hangars / T-Hangars - Repeat | A | 4,000 | - | - | \$ 3,043.80 | \$ 861 | \$ 2,182.78 | 354% |
| | | | | 8,000 | - | - | \$ 3,875.40 | \$ 1,094 | \$ 2,781.83 | 354% |
| | | | | 20,000 | - | - | \$ 5,720.00 | \$ 1,304 | \$ 4,415.69 | 439% |
| | | | | 40,000 | - | - | \$ 6,334.00 | \$ 1,550 | \$ 4,783.62 | 409% |
| | | | | 100,000 | - | - | \$ 7,388.00 | \$ 2,147 | \$ 5,240.91 | 344% |
| 50 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|-----------|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 51 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 52 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 53 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 54 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 55 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 56 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 57 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|--------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recover y Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 58 | - | RESIDENTIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ 15,346.00 | \$ 15,947 | \$ (600.70) | 96% |
| | | | | 8,000 | - | - | \$ 16,596.80 | \$ 18,925 | \$ (2,327.88) | 88% |
| 59 | R-1 | Residential, Hotels, Motels - Transient | A | 20,000 | - | - | \$ 21,100.00 | \$ 22,200 | \$ (1,099.73) | 95% |
| | | | | 40,000 | - | - | \$ 26,855.00 | \$ 27,902 | \$ (1,047.47) | 96% |
| | | | | 100,000 | - | - | \$ 39,647.00 | \$ 37,142 | \$ 2,505.27 | 107% |
| | | | | 4,000 | - | - | \$ 3,922.00 | \$ 19,253 | \$ (15,331.10) | 20% |
| | | | | 8,000 | - | - | \$ 4,494.00 | \$ 25,112 | \$ (20,617.85) | 18% |
| 60 | - | Repeat Buildings | A | 20,000 | - | - | \$ 6,130.00 | \$ 30,023 | \$ (23,893.14) | 20% |
| | | | | 40,000 | - | - | \$ 12,260.00 | \$ 36,162 | \$ (23,901.81) | 34% |
| | | | | 100,000 | - | - | \$ 30,650.00 | \$ 52,075 | \$ (21,424.59) | 59% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 9,314.76 | \$ 8,348 | \$ 966.34 | 112% |
| | | | | 5,000 | 2.50 | 2.50 | \$ 11,766.00 | \$ 10,281 | \$ 1,485.00 | 114% |
| 61 | R-2 | Residential, multiple family, condos, apts | A | 10,000 | 5.50 | 5.50 | \$ 15,034.00 | \$ 12,024 | \$ 3,010.33 | 125% |
| | | | | 20,000 | 1.50 | 1.50 | \$ 20,264.00 | \$ 15,826 | \$ 4,438.43 | 128% |
| | | | | 40,000 | 0.50 | 0.50 | \$ 22,442.00 | \$ 24,753 | \$ (2,311.35) | 91% |
| | | | | 2,500 | - | - | \$ 784.13 | \$ 3,752 | \$ (2,968.04) | 21% |
| | | | | 5,000 | - | - | \$ 1,765.00 | \$ 4,496 | \$ (2,731.25) | 39% |
| 62 | - | Repeat Buildings | A | 10,000 | - | - | \$ 1,969.40 | \$ 5,331 | \$ (3,361.32) | 37% |
| | | | | 20,000 | - | - | \$ 2,582.90 | \$ 6,774 | \$ (4,191.35) | 38% |
| | | | | 40,000 | - | - | \$ 5,034.90 | \$ 10,289 | \$ (5,253.79) | 49% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 63 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | 33.00 | 33.00 | \$ 294.20 | \$ 2,453 | \$ (2,159.11) | 12% |
| | | | | 1,000 | 3.60 | 3.60 | \$ 588.40 | \$ 2,827 | \$ (2,238.65) | 21% |
| 64 | R-3 | SFR / Duplex - Custom | A | 2,000 | 49.80 | 49.80 | \$ 1,176.80 | \$ 3,220 | \$ (2,043.68) | 37% |
| | | | | 4,000 | 18.60 | 18.60 | \$ 3,595.00 | \$ 4,135 | \$ (539.86) | 87% |
| | | | | 8,000 | 0.60 | 0.60 | \$ 5,072.60 | \$ 6,020 | \$ (947.64) | 84% |
| | | | | 500 | - | - | \$ 147.10 | \$ 1,626 | \$ (1,478.74) | 9% |
| | | | | 1,000 | - | - | \$ 294.20 | \$ 2,068 | \$ (1,773.36) | 14% |
| 65 | R-3 | SFR / Duplex - Master / Model | A | 2,000 | 15.50 | 15.50 | \$ 588.40 | \$ 2,404 | \$ (1,815.86) | 24% |
| | | | | 4,000 | 2.50 | 2.50 | \$ 1,797.50 | \$ 3,297 | \$ (1,499.25) | 55% |
| | | | | 8,000 | - | - | \$ 2,536.30 | \$ 5,299 | \$ (2,763.11) | 48% |
| | | | | 500 | - | - | \$ 220.65 | \$ 1,213 | \$ (992.13) | 18% |
| | | | | 1,000 | - | - | \$ 441.30 | \$ 1,449 | \$ (1,007.50) | 30% |
| 66 | R-3 | SFR / Duplex - Repeat / Production | A | 2,000 | 69.00 | 69.00 | \$ 882.60 | \$ 1,709 | \$ (826.83) | 52% |
| | | | | 4,000 | 31.00 | 31.00 | \$ 2,696.25 | \$ 2,158 | \$ 538.69 | 125% |
| | | | | 8,000 | - | - | \$ 3,804.45 | \$ 3,171 | \$ 633.09 | 120% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Total Full Cost Results (Unit) | | | |
|-------------------------|--------------------|---|-------------------------------|--------------------------|--|--|--------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | | 500 | - | - | \$ 7,844.00 | \$ 3,928 | \$ 3,915.63 | 200% |
| | | | | 1,000 | - | - | \$ 7,844.00 | \$ 4,810 | \$ 3,033.61 | 163% |
| 67 | R-3 | Townhouse/Rowhouse | A | 2,000 | - | - | \$ 8,824.50 | \$ 5,514 | \$ 3,310.13 | 160% |
| | | | | 4,000 | - | - | \$ 10,785.50 | \$ 7,343 | \$ 3,442.13 | 147% |
| | | | | 8,000 | - | - | \$ 13,726.80 | \$ 11,508 | \$ 2,218.45 | 119% |
| | | | | 500 | - | - | \$ 3,007.00 | \$ 1,905 | \$ 1,101.87 | 158% |
| | | | | 1,000 | - | - | \$ 3,007.00 | \$ 2,233 | \$ 774.13 | 135% |
| 68 | - | Townhouse/Rowhouse - Repeat | A | 2,000 | - | - | \$ 3,007.00 | \$ 2,615 | \$ 391.87 | 115% |
| | | | | 4,000 | - | - | \$ 3,333.40 | \$ 3,243 | \$ 90.59 | 103% |
| | | | | 8,000 | - | - | \$ 3,726.00 | \$ 4,649 | \$ (923.03) | 80% |
| | | | | 2,000 | - | - | \$ 5,754.50 | \$ 5,348 | \$ 406.25 | 108% |
| | | | | 4,000 | - | - | \$ 7,033.50 | \$ 6,070 | \$ 963.92 | 116% |
| 69 | R-4 | Residential, care/assisted living | A | 8,000 | - | - | \$ 8,952.60 | \$ 6,915 | \$ 2,037.80 | 129% |
| | | | | 16,000 | - | - | \$ 11,850.40 | \$ 8,796 | \$ 3,054.37 | 135% |
| | | | | 32,000 | - | - | \$ 14,067.20 | \$ 12,272 | \$ 1,795.33 | 115% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 70 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | 125 | 1.50 | 1.50 | \$ 719.00 | \$ 651 | \$ 68.16 | 110% |
| | | | | 250 | 2.00 | 2.00 | \$ 735.50 | \$ 757 | \$ (21.22) | 97% |
| 71 | U | Garage / Shed / Shop / Poolhouse | A | 500 | 91.50 | 91.50 | \$ 850.00 | \$ 840 | \$ 9.64 | 101% |
| | | | | 1,000 | 50.00 | 50.00 | \$ 1,439.00 | \$ 1,039 | \$ 399.75 | 138% |
| | | | | 2,000 | 3.50 | 3.50 | \$ 2,879.00 | \$ 1,534 | \$ 1,345.40 | 188% |
| | | | | 125 | - | - | \$ 490.50 | \$ 601 | \$ (110.11) | 82% |
| | | | | 250 | - | - | \$ 498.75 | \$ 674 | \$ (175.12) | 74% |
| 72 | U | Garage / Shed / Shop / Poolhouse - Repeat | A | 500 | - | - | \$ 556.00 | \$ 743 | \$ (187.27) | 75% |
| | | | | 1,000 | - | - | \$ 850.50 | \$ 893 | \$ (42.63) | 95% |
| | | | | 2,000 | - | - | \$ 1,570.50 | \$ 1,267 | \$ 303.55 | 124% |
| | | | | 100 | 51.00 | 51.00 | \$ 262.00 | \$ 507 | \$ (244.60) | 52% |
| | | | | 200 | 76.50 | 76.50 | \$ 361.94 | \$ 579 | \$ (216.99) | 63% |
| 73 | U | Carport / Patio Cover | - | 500 | 61.50 | 61.50 | \$ 527.74 | \$ 663 | \$ (135.00) | 80% |
| | | | | 1,000 | 7.00 | 7.00 | \$ 601.00 | \$ 808 | \$ (206.54) | 74% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 837.20 | \$ 1,060 | \$ (223.14) | 79% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| 75 | - | END OF NEW CONSTRUCTION FEES | - | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% |

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Building and Development Services

RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 1 | - | COMMERCIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | 2.00 | 2.00 | \$ 11,936 | \$ 17,251 | \$ (5,315) | 69% | \$ 11,936 | \$ 17,251 | \$ (5,315) | 69% |
| | | | | 2,000 | 0.50 | 0.50 | \$ 3,730 | \$ 5,234 | \$ (1,504) | 71% | \$ 3,730 | \$ 5,234 | \$ (1,504) | 71% |
| 2 | A-1 / A-3 | Assembly: churches, halls (no food or drink), performing | A | 5,000 | 0.50 | 0.50 | \$ 4,476 | \$ 6,164 | \$ (1,688) | 73% | \$ 4,476 | \$ 6,164 | \$ (1,688) | 73% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 5,720 | \$ 7,361 | \$ (1,642) | 78% | \$ 5,720 | \$ 7,361 | \$ (1,642) | 78% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | - | Shell | A | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | - | Infill | A | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | A-2 | Assembly, restaurant (50+), bars, banquet halls | A | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | - | Shell | A | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | - | Infill | A | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | A-4 | Assembly, indoor spectator seating | A | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | B | Restaurant (49 and under) | A | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | - | Shell | A | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|-----------------------------|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 11 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| * | B | Office - Complete | A | 1,000 | 1.50 | 1.50 | \$ 4,707 | \$ 7,327 | \$ (2,620) | 64% | \$ 4,707 | \$ 7,327 | \$ (2,620) | 64% |
| | | | | 2,000 | 1.00 | 1.00 | \$ 3,399 | \$ 5,804 | \$ (2,405) | 59% | \$ 3,399 | \$ 5,804 | \$ (2,405) | 59% |
| | | | | 5,000 | 1.50 | 1.50 | \$ 7,059 | \$ 10,271 | \$ (3,212) | 69% | \$ 7,059 | \$ 10,271 | \$ (3,212) | 69% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | - | Shell | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | 2.00 | 2.00 | \$ 3,346 | \$ 3,966 | \$ (620) | 84% | \$ 3,346 | \$ 3,966 | \$ (620) | 84% |
| | | | | 4,000 | 1.00 | 1.00 | \$ 2,510 | \$ 2,410 | \$ 100 | 104% | \$ 2,510 | \$ 2,410 | \$ 100 | 104% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 2,040 | \$ 1,609 | \$ 430 | 127% | \$ 2,040 | \$ 1,609 | \$ 430 | 127% |
| 16 | B | Medical | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 3,007 | \$ 3,885 | \$ (878) | 77% | \$ 3,007 | \$ 3,885 | \$ (878) | 77% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | - | Shell | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 19 | B | Other: banks / beauty shops | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 3,268 | \$ 5,896 | \$ (2,628) | 55% | \$ 3,268 | \$ 5,896 | \$ (2,628) | 55% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | - | Shell | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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|-------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 21 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 22 | B | Other: carwash / laundrymats | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | - | Shell | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | E | Educational through the 12th grade | A | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 3,744 | \$ 4,712 | \$ (968) | 79% | \$ 3,744 | \$ 4,712 | \$ (968) | 79% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 125,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | - | Shell | A | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 125,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | - | Infill | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | E | Daycare | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | - | Shell | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | - | Infill | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | 0.50 | 0.50 | \$ 1,831 | \$ 924 | \$ 907 | 198% | \$ 1,831 | \$ 924 | \$ 907 | 198% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 31 | F-1 / F-2 | Factory and industrial, moderate or low hazard, fabricati | A | 6,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 12,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 30,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 60,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 150,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | - | Shell | A | 6,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 12,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 30,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 60,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 150,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 33 | - | Infill | A | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | H | Hazardous - Gas Stations/Auto Repair/ | A | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,600 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | - | Shell | A | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,600 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | - | Infill | A | 400 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 800 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 37 | I-1, 2, 3, 4 | Institutional: supervised environment, hospitals / nursing | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | - | Shell | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 39 | - | Infill | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 25,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 40 | M | Retail | A | 3,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 6,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 15,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 30,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 75,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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RESULTS ANALYSIS - NEW CONSTRUCTION

| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|------------------------------------|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 41 | - | Shell | A | 3,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 6,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 15,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 30,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 75,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | - | Infill | A | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 12,500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | S-1 | Repair Garage/Repair Hangar | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | S-1 | Storage / Mini Storage / Warehouse | A | 2,000 | 1.50 | 1.50 | \$ 7,353 | \$ 7,043 | \$ 310 | 104% | \$ 7,353 | \$ 7,043 | \$ 310 | 104% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 10,000 | 0.50 | 0.50 | \$ 2,288 | \$ 3,084 | \$ (796) | 74% | \$ 2,288 | \$ 3,084 | \$ (796) | 74% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 46 | S-2 | Storage / Warehouse - Low Hazard | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 47 | S-2 | Parking Garage | A | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 50,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 250,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | S-2 | Hangars / T-Hangars | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | S-2 | Hangars / T-Hangars - Repeat | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|-----------|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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| Fee Service Information | | | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--------------------|--|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | - | RESIDENTIAL OCCUPANCIES: | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | R-1 | Residential, Hotels, Motels - Transient | A | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | - | Repeat Buildings | A | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 9,315 | \$ 8,348 | \$ 966 | 112% | \$ 9,315 | \$ 8,348 | \$ 966 | 112% |
| | | | | 5,000 | 2.50 | 2.50 | \$ 29,415 | \$ 25,703 | \$ 3,712 | 114% | \$ 29,415 | \$ 25,703 | \$ 3,712 | 114% |
| 61 | R-2 | Residential, multiple family, condos, apts | A | 10,000 | 5.50 | 5.50 | \$ 82,687 | \$ 66,130 | \$ 16,557 | 125% | \$ 82,687 | \$ 66,130 | \$ 16,557 | 125% |
| | | | | 20,000 | 1.50 | 1.50 | \$ 30,396 | \$ 23,738 | \$ 6,658 | 128% | \$ 30,396 | \$ 23,738 | \$ 6,658 | 128% |
| | | | | 40,000 | 0.50 | 0.50 | \$ 11,221 | \$ 12,377 | \$ (1,156) | 91% | \$ 11,221 | \$ 12,377 | \$ (1,156) | 91% |
| | | | | 2,500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 5,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | - | Repeat Buildings | A | 10,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 20,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 40,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | 33.00 | 33.00 | \$ 9,709 | \$ 80,959 | \$ (71,251) | 12% | \$ 9,709 | \$ 80,959 | \$ (71,251) | 12% |
| | | | | 1,000 | 3.60 | 3.60 | \$ 2,118 | \$ 10,177 | \$ (8,059) | 21% | \$ 2,118 | \$ 10,177 | \$ (8,059) | 21% |
| 64 | R-3 | SFR / Duplex - Custom | A | 2,000 | 49.80 | 49.80 | \$ 58,605 | \$ 160,380 | \$ (101,775) | 37% | \$ 58,605 | \$ 160,380 | \$ (101,775) | 37% |
| | | | | 4,000 | 18.60 | 18.60 | \$ 66,867 | \$ 76,908 | \$ (10,041) | 87% | \$ 66,867 | \$ 76,908 | \$ (10,041) | 87% |
| | | | | 8,000 | 0.60 | 0.60 | \$ 3,044 | \$ 3,612 | \$ (569) | 84% | \$ 3,044 | \$ 3,612 | \$ (569) | 84% |
| | | | | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | R-3 | SFR / Duplex - Master / Model | A | 2,000 | 15.50 | 15.50 | \$ 9,120 | \$ 37,266 | \$ (28,146) | 24% | \$ 9,120 | \$ 37,266 | \$ (28,146) | 24% |
| | | | | 4,000 | 2.50 | 2.50 | \$ 4,494 | \$ 8,242 | \$ (3,748) | 55% | \$ 4,494 | \$ 8,242 | \$ (3,748) | 55% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | R-3 | SFR / Duplex - Repeat / Production | A | 2,000 | 69.00 | 69.00 | \$ 60,899 | \$ 117,950 | \$ (57,051) | 52% | \$ 60,899 | \$ 117,950 | \$ (57,051) | 52% |
| | | | | 4,000 | 31.00 | 31.00 | \$ 83,584 | \$ 66,884 | \$ 16,699 | 125% | \$ 83,584 | \$ 66,884 | \$ 16,699 | 125% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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|-------------------------|--------------------|---|-------------------------------|--------------------------|--|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Type of Construction Category | Size Basis (square feet) | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | | | | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | R-3 | Townhouse/Rowhouse | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | - | Townhouse/Rowhouse - Repeat | A | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 69 | R-4 | Residential, care/assisted living | A | 4,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 8,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 16,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 32,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 125 | 1.50 | 1.50 | \$ 1,079 | \$ 976 | \$ 102 | 110% | \$ 1,079 | \$ 976 | \$ 102 | 110% |
| 71 | U | Garage / Shed / Shop / Poolhouse | A | 250 | 2.00 | 2.00 | \$ 1,471 | \$ 1,513 | \$ (42) | 97% | \$ 1,471 | \$ 1,513 | \$ (42) | 97% |
| | | | | 500 | 91.50 | 91.50 | \$ 77,775 | \$ 76,893 | \$ 882 | 101% | \$ 77,775 | \$ 76,893 | \$ 882 | 101% |
| | | | | 1,000 | 50.00 | 50.00 | \$ 71,950 | \$ 51,963 | \$ 19,987 | 138% | \$ 71,950 | \$ 51,963 | \$ 19,987 | 138% |
| | | | | 2,000 | 3.50 | 3.50 | \$ 10,077 | \$ 5,368 | \$ 4,709 | 188% | \$ 10,077 | \$ 5,368 | \$ 4,709 | 188% |
| | | | | 125 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | U | Garage / Shed / Shop / Poolhouse - Repeat | A | 250 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 500 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 1,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 2,000 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | 100 | 51.00 | 51.00 | \$ 13,362 | \$ 25,836 | \$ (12,474) | 52% | \$ 13,362 | \$ 25,836 | \$ (12,474) | 52% |
| 73 | U | Carport / Patio Cover | - | 200 | 76.50 | 76.50 | \$ 27,688 | \$ 44,288 | \$ (16,600) | 63% | \$ 27,688 | \$ 44,288 | \$ (16,600) | 63% |
| | | | | 500 | 61.50 | 61.50 | \$ 32,456 | \$ 40,758 | \$ (8,302) | 80% | \$ 32,456 | \$ 40,758 | \$ (8,302) | 80% |
| | | | | 1,000 | 7.00 | 7.00 | \$ 4,207 | \$ 5,653 | \$ (1,446) | 74% | \$ 4,207 | \$ 5,653 | \$ (1,446) | 74% |
| | | | | 2,500 | 1.00 | 1.00 | \$ 837 | \$ 1,060 | \$ (223) | 79% | \$ 837 | \$ 1,060 | \$ (223) | 79% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | - | [unused] | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | - | END OF NEW CONSTRUCTION FEES | - | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:

| Group A: V-A / V-B | Group B: III-A / III-B | Group C: IV | Group D: II-A / II-B | Group E: I-A / I-B |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Relative Effort Factor: 1.00 | Relative Effort Factor: 1.14 | Relative Effort Factor: 1.30 | Relative Effort Factor: 1.36 | Relative Effort Factor: 1.46 |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1 | - | COMMERCIAL OCCUPANCIES: | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 1,000 | \$ 2,932 | \$ 2,932 | \$ 0.45508 | \$ 3,343 | \$ 0.51879 | \$ 3,812 | \$ 0.59160 | \$ 3,988 | \$ 0.61890 | \$ 4,281 | \$ 0.66441 |
| | | | 2,000 | \$ 3,387 | \$ 3,387 | \$ 0.21792 | \$ 3,862 | \$ 0.24843 | \$ 4,404 | \$ 0.28330 | \$ 4,607 | \$ 0.29638 | \$ 4,946 | \$ 0.31817 |
| 2 | A-1 / A-3 | Assembly: churches, halls (no food or drink), perform | 5,000 | \$ 4,041 | \$ 4,041 | \$ 0.19262 | \$ 4,607 | \$ 0.21959 | \$ 5,253 | \$ 0.25041 | \$ 5,496 | \$ 0.26197 | \$ 5,900 | \$ 0.28123 |
| | | | 10,000 | \$ 5,004 | \$ 5,004 | \$ 0.09280 | \$ 5,705 | \$ 0.10579 | \$ 6,505 | \$ 0.12064 | \$ 6,806 | \$ 0.12621 | \$ 7,306 | \$ 0.13549 |
| | | | 25,000 | \$ 6,396 | \$ 6,396 | \$ 0.25585 | \$ 7,292 | \$ 0.29167 | \$ 8,315 | \$ 0.33261 | \$ 8,699 | \$ 0.34796 | \$ 9,339 | \$ 0.37354 |
| | | | 1,000 | \$ 2,678 | \$ 2,678 | \$ 0.37987 | \$ 3,053 | \$ 0.43306 | \$ 3,481 | \$ 0.49384 | \$ 3,642 | \$ 0.51663 | \$ 3,910 | \$ 0.55462 |
| | | | 2,000 | \$ 3,058 | \$ 3,058 | \$ 0.18411 | \$ 3,486 | \$ 0.20988 | \$ 3,975 | \$ 0.23934 | \$ 4,159 | \$ 0.25039 | \$ 4,464 | \$ 0.26880 |
| 3 | - | Shell | 5,000 | \$ 3,610 | \$ 3,610 | \$ 0.17599 | \$ 4,116 | \$ 0.20063 | \$ 4,693 | \$ 0.22879 | \$ 4,910 | \$ 0.23935 | \$ 5,271 | \$ 0.25695 |
| | | | 10,000 | \$ 4,490 | \$ 4,490 | \$ 0.08252 | \$ 5,119 | \$ 0.09408 | \$ 5,837 | \$ 0.10728 | \$ 6,106 | \$ 0.11223 | \$ 6,555 | \$ 0.12048 |
| | | | 25,000 | \$ 5,728 | \$ 5,728 | \$ 0.22912 | \$ 6,530 | \$ 0.26119 | \$ 7,446 | \$ 0.29785 | \$ 7,790 | \$ 0.31160 | \$ 8,363 | \$ 0.33451 |
| | | | 400 | \$ 795 | \$ 795 | \$ 0.30494 | \$ 906 | \$ 0.34763 | \$ 1,033 | \$ 0.39642 | \$ 1,081 | \$ 0.41471 | \$ 1,160 | \$ 0.44521 |
| | | | 800 | \$ 917 | \$ 917 | \$ 0.12674 | \$ 1,045 | \$ 0.14448 | \$ 1,192 | \$ 0.16476 | \$ 1,247 | \$ 0.17237 | \$ 1,338 | \$ 0.18504 |
| 4 | - | Infill | 2,000 | \$ 1,069 | \$ 1,069 | \$ 0.10523 | \$ 1,218 | \$ 0.11996 | \$ 1,389 | \$ 0.13680 | \$ 1,454 | \$ 0.14311 | \$ 1,560 | \$ 0.15363 |
| | | | 4,000 | \$ 1,279 | \$ 1,279 | \$ 0.05198 | \$ 1,458 | \$ 0.05925 | \$ 1,663 | \$ 0.06757 | \$ 1,740 | \$ 0.07069 | \$ 1,868 | \$ 0.07589 |
| | | | 10,000 | \$ 1,591 | \$ 1,591 | \$ 0.15911 | \$ 1,814 | \$ 0.18138 | \$ 2,068 | \$ 0.20684 | \$ 2,164 | \$ 0.21639 | \$ 2,323 | \$ 0.23230 |
| | | | 1,000 | \$ 3,019 | \$ 3,019 | \$ 0.50393 | \$ 3,442 | \$ 0.57448 | \$ 3,925 | \$ 0.65510 | \$ 4,106 | \$ 0.68534 | \$ 4,408 | \$ 0.73573 |
| | | | 2,000 | \$ 3,523 | \$ 3,523 | \$ 0.24348 | \$ 4,017 | \$ 0.27757 | \$ 4,580 | \$ 0.31653 | \$ 4,792 | \$ 0.33114 | \$ 5,144 | \$ 0.35549 |
| 5 | A-2 | Assembly, restaurant (50+), bars, banquet halls | 5,000 | \$ 4,254 | \$ 4,254 | \$ 0.20888 | \$ 4,849 | \$ 0.23813 | \$ 5,530 | \$ 0.27155 | \$ 5,785 | \$ 0.28408 | \$ 6,210 | \$ 0.30497 |
| | | | 10,000 | \$ 5,298 | \$ 5,298 | \$ 0.10034 | \$ 6,040 | \$ 0.11439 | \$ 6,888 | \$ 0.13045 | \$ 7,205 | \$ 0.13647 | \$ 7,735 | \$ 0.14650 |
| | | | 25,000 | \$ 6,803 | \$ 6,803 | \$ 0.27213 | \$ 7,756 | \$ 0.31023 | \$ 8,844 | \$ 0.35377 | \$ 9,252 | \$ 0.37010 | \$ 9,933 | \$ 0.39731 |
| | | | 1,000 | \$ 2,868 | \$ 2,868 | \$ 0.42491 | \$ 3,269 | \$ 0.48440 | \$ 3,728 | \$ 0.55239 | \$ 3,900 | \$ 0.57788 | \$ 4,187 | \$ 0.62037 |
| | | | 2,000 | \$ 3,292 | \$ 3,292 | \$ 0.20680 | \$ 3,753 | \$ 0.23575 | \$ 4,280 | \$ 0.26884 | \$ 4,478 | \$ 0.28125 | \$ 4,807 | \$ 0.30193 |
| 6 | - | Shell | 5,000 | \$ 3,913 | \$ 3,913 | \$ 0.19535 | \$ 4,461 | \$ 0.22270 | \$ 5,087 | \$ 0.25395 | \$ 5,322 | \$ 0.26567 | \$ 5,713 | \$ 0.28521 |
| | | | 10,000 | \$ 4,890 | \$ 4,890 | \$ 0.09130 | \$ 5,574 | \$ 0.10408 | \$ 6,357 | \$ 0.11869 | \$ 6,650 | \$ 0.12417 | \$ 7,139 | \$ 0.13329 |
| | | | 25,000 | \$ 6,259 | \$ 6,259 | \$ 0.25036 | \$ 7,135 | \$ 0.28541 | \$ 8,137 | \$ 0.32547 | \$ 8,512 | \$ 0.34049 | \$ 9,138 | \$ 0.36553 |
| | | | 400 | \$ 702 | \$ 702 | \$ 0.27335 | \$ 801 | \$ 0.31162 | \$ 913 | \$ 0.35536 | \$ 955 | \$ 0.37176 | \$ 1,026 | \$ 0.39910 |
| | | | 800 | \$ 812 | \$ 812 | \$ 0.11294 | \$ 925 | \$ 0.12875 | \$ 1,055 | \$ 0.14682 | \$ 1,104 | \$ 0.15359 | \$ 1,185 | \$ 0.16489 |
| 7 | - | Infill | 2,000 | \$ 947 | \$ 947 | \$ 0.10473 | \$ 1,080 | \$ 0.11940 | \$ 1,231 | \$ 0.13615 | \$ 1,288 | \$ 0.14244 | \$ 1,383 | \$ 0.15291 |
| | | | 4,000 | \$ 1,157 | \$ 1,157 | \$ 0.04621 | \$ 1,319 | \$ 0.05268 | \$ 1,504 | \$ 0.06008 | \$ 1,573 | \$ 0.06285 | \$ 1,689 | \$ 0.06747 |
| | | | 10,000 | \$ 1,434 | \$ 1,434 | \$ 0.14340 | \$ 1,635 | \$ 0.16348 | \$ 1,864 | \$ 0.18642 | \$ 1,950 | \$ 0.19503 | \$ 2,094 | \$ 0.20937 |
| | | | 2,000 | \$ 3,018 | \$ 3,018 | \$ 0.21060 | \$ 3,440 | \$ 0.24009 | \$ 3,923 | \$ 0.27378 | \$ 4,104 | \$ 0.28642 | \$ 4,406 | \$ 0.30748 |
| | | | 4,000 | \$ 3,439 | \$ 3,439 | \$ 0.10471 | \$ 3,920 | \$ 0.11937 | \$ 4,471 | \$ 0.13612 | \$ 4,677 | \$ 0.14240 | \$ 5,021 | \$ 0.15287 |
| 8 | A-4 | Assembly, indoor spectator seating | 10,000 | \$ 4,067 | \$ 4,067 | \$ 0.11769 | \$ 4,637 | \$ 0.13417 | \$ 5,287 | \$ 0.15300 | \$ 5,531 | \$ 0.16007 | \$ 5,938 | \$ 0.17183 |
| | | | 20,000 | \$ 5,244 | \$ 5,244 | \$ 0.04979 | \$ 5,978 | \$ 0.05676 | \$ 6,817 | \$ 0.06473 | \$ 7,132 | \$ 0.06772 | \$ 7,656 | \$ 0.07270 |
| | | | 50,000 | \$ 6,738 | \$ 6,738 | \$ 0.13476 | \$ 7,681 | \$ 0.15362 | \$ 8,759 | \$ 0.17519 | \$ 9,164 | \$ 0.18327 | \$ 9,837 | \$ 0.19675 |
| | | | 400 | \$ 1,867 | \$ 1,867 | \$ 0.90485 | \$ 2,128 | \$ 1.03153 | \$ 2,427 | \$ 1.17630 | \$ 2,539 | \$ 1.23059 | \$ 2,725 | \$ 1.32108 |
| | | | 800 | \$ 2,229 | \$ 2,229 | \$ 0.41049 | \$ 2,541 | \$ 0.46796 | \$ 2,827 | \$ 0.53364 | \$ 3,031 | \$ 0.55827 | \$ 3,254 | \$ 0.59932 |
| 9 | B | Restaurant (49 and under) | 2,000 | \$ 2,721 | \$ 2,721 | \$ 0.22358 | \$ 3,102 | \$ 0.25489 | \$ 3,537 | \$ 0.29066 | \$ 3,701 | \$ 0.30408 | \$ 3,973 | \$ 0.32643 |
| | | | 4,000 | \$ 3,168 | \$ 3,168 | \$ 0.13693 | \$ 3,612 | \$ 0.15610 | \$ 4,119 | \$ 0.17800 | \$ 4,309 | \$ 0.18622 | \$ 4,626 | \$ 0.19991 |
| | | | 10,000 | \$ 3,990 | \$ 3,990 | \$ 0.39898 | \$ 4,548 | \$ 0.45484 | \$ 5,187 | \$ 0.51868 | \$ 5,426 | \$ 0.54262 | \$ 5,825 | \$ 0.58251 |
| | | | 400 | \$ 1,753 | \$ 1,753 | \$ 0.74820 | \$ 1,998 | \$ 0.85295 | \$ 2,278 | \$ 0.97266 | \$ 2,383 | \$ 1.01755 | \$ 2,559 | \$ 1.09237 |
| | | | 800 | \$ 2,052 | \$ 2,052 | \$ 0.33804 | \$ 2,339 | \$ 0.38537 | \$ 2,667 | \$ 0.43945 | \$ 2,790 | \$ 0.45974 | \$ 2,996 | \$ 0.49354 |
| 10 | - | Shell | 2,000 | \$ 2,457 | \$ 2,457 | \$ 0.19863 | \$ 2,801 | \$ 0.22644 | \$ 3,195 | \$ 0.25822 | \$ 3,342 | \$ 0.27014 | \$ 3,588 | \$ 0.29000 |
| | | | 4,000 | \$ 2,855 | \$ 2,855 | \$ 0.11957 | \$ 3,254 | \$ 0.13631 | \$ 3,711 | \$ 0.15544 | \$ 3,882 | \$ 0.16261 | \$ 4,168 | \$ 0.17457 |
| | | | 10,000 | \$ 3,572 | \$ 3,572 | \$ 0.35721 | \$ 4,072 | \$ 0.40722 | \$ 4,644 | \$ 0.46438 | \$ 4,858 | \$ 0.48581 | \$ 5,215 | \$ 0.52153 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|--|--|--|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | | | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | | | | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | | | | | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|-----------------------------|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 400 | \$ 295 | \$ 295 | \$ 0.03985 | \$ 337 | \$ 0.04543 | \$ 384 | \$ 0.05180 | \$ 402 | \$ 0.05419 | \$ 431 | \$ 0.05818 |
| | | | 800 | \$ 311 | \$ 311 | \$ 0.01860 | \$ 355 | \$ 0.02120 | \$ 405 | \$ 0.02418 | \$ 423 | \$ 0.02529 | \$ 454 | \$ 0.02715 |
| 11 | - | Infill | 2,000 | \$ 334 | \$ 334 | \$ 0.04204 | \$ 380 | \$ 0.04793 | \$ 434 | \$ 0.05466 | \$ 454 | \$ 0.05718 | \$ 487 | \$ 0.06138 |
| | | | 4,000 | \$ 418 | \$ 418 | \$ 0.01483 | \$ 476 | \$ 0.01690 | \$ 543 | \$ 0.01928 | \$ 568 | \$ 0.02017 | \$ 610 | \$ 0.02165 |
| | | | 10,000 | \$ 507 | \$ 507 | \$ 0.05066 | \$ 578 | \$ 0.05776 | \$ 659 | \$ 0.06586 | \$ 689 | \$ 0.06890 | \$ 740 | \$ 0.07397 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 1,000 | \$ 1,687 | \$ 1,687 | \$ 0.26985 | \$ 1,923 | \$ 0.30763 | \$ 2,193 | \$ 0.35080 | \$ 2,294 | \$ 0.36699 | \$ 2,463 | \$ 0.39398 |
| | | | 2,000 | \$ 1,957 | \$ 1,957 | \$ 0.13736 | \$ 2,231 | \$ 0.15659 | \$ 2,544 | \$ 0.17856 | \$ 2,661 | \$ 0.18680 | \$ 2,857 | \$ 0.20054 |
| " | B | Office - Complete | 5,000 | \$ 2,369 | \$ 2,369 | \$ 0.07724 | \$ 2,701 | \$ 0.08806 | \$ 3,080 | \$ 0.10042 | \$ 3,222 | \$ 0.10505 | \$ 3,459 | \$ 0.11277 |
| | | | 10,000 | \$ 2,755 | \$ 2,755 | \$ 0.04563 | \$ 3,141 | \$ 0.05202 | \$ 3,582 | \$ 0.05932 | \$ 3,747 | \$ 0.06206 | \$ 4,023 | \$ 0.06662 |
| | | | 25,000 | \$ 3,440 | \$ 3,440 | \$ 0.13759 | \$ 3,921 | \$ 0.15685 | \$ 4,472 | \$ 0.17886 | \$ 4,678 | \$ 0.18712 | \$ 5,022 | \$ 0.20088 |
| | | | 1,000 | \$ 1,655 | \$ 1,655 | \$ 0.24384 | \$ 1,886 | \$ 0.27798 | \$ 2,151 | \$ 0.31699 | \$ 2,250 | \$ 0.33162 | \$ 2,416 | \$ 0.35600 |
| | | | 2,000 | \$ 1,898 | \$ 1,898 | \$ 0.11211 | \$ 2,164 | \$ 0.12781 | \$ 2,468 | \$ 0.14575 | \$ 2,582 | \$ 0.15247 | \$ 2,772 | \$ 0.16368 |
| 14 | - | Shell | 5,000 | \$ 2,235 | \$ 2,235 | \$ 0.07235 | \$ 2,548 | \$ 0.08248 | \$ 2,905 | \$ 0.09406 | \$ 3,039 | \$ 0.09840 | \$ 3,263 | \$ 0.10563 |
| | | | 10,000 | \$ 2,596 | \$ 2,596 | \$ 0.04228 | \$ 2,960 | \$ 0.04820 | \$ 3,375 | \$ 0.05497 | \$ 3,531 | \$ 0.05751 | \$ 3,791 | \$ 0.06173 |
| | | | 25,000 | \$ 3,231 | \$ 3,231 | \$ 0.12923 | \$ 3,683 | \$ 0.14732 | \$ 4,200 | \$ 0.16800 | \$ 4,394 | \$ 0.17575 | \$ 4,717 | \$ 0.18867 |
| | | | 400 | \$ 515 | \$ 515 | \$ 0.19428 | \$ 587 | \$ 0.22147 | \$ 669 | \$ 0.25256 | \$ 700 | \$ 0.26421 | \$ 751 | \$ 0.28364 |
| | | | 800 | \$ 592 | \$ 592 | \$ 0.08340 | \$ 675 | \$ 0.09508 | \$ 770 | \$ 0.10842 | \$ 806 | \$ 0.11343 | \$ 865 | \$ 0.12177 |
| 15 | - | Infill | 2,000 | \$ 692 | \$ 692 | \$ 0.07705 | \$ 789 | \$ 0.08784 | \$ 900 | \$ 0.10017 | \$ 942 | \$ 0.10479 | \$ 1,011 | \$ 0.11250 |
| | | | 4,000 | \$ 847 | \$ 847 | \$ 0.03423 | \$ 965 | \$ 0.03903 | \$ 1,101 | \$ 0.04450 | \$ 1,151 | \$ 0.04656 | \$ 1,236 | \$ 0.04998 |
| | | | 10,000 | \$ 1,052 | \$ 1,052 | \$ 0.10520 | \$ 1,199 | \$ 0.11993 | \$ 1,368 | \$ 0.13676 | \$ 1,431 | \$ 0.14307 | \$ 1,536 | \$ 0.15359 |
| | | | 1,000 | \$ 1,925 | \$ 1,925 | \$ 0.35302 | \$ 2,194 | \$ 0.40244 | \$ 2,502 | \$ 0.45893 | \$ 2,618 | \$ 0.48011 | \$ 2,810 | \$ 0.51541 |
| | | | 2,000 | \$ 2,278 | \$ 2,278 | \$ 0.15923 | \$ 2,597 | \$ 0.18152 | \$ 2,961 | \$ 0.20700 | \$ 3,098 | \$ 0.21655 | \$ 3,326 | \$ 0.23248 |
| 16 | B | Medical | 5,000 | \$ 2,756 | \$ 2,756 | \$ 0.09011 | \$ 3,141 | \$ 0.10273 | \$ 3,582 | \$ 0.11714 | \$ 3,748 | \$ 0.12255 | \$ 4,023 | \$ 0.13156 |
| | | | 10,000 | \$ 3,206 | \$ 3,206 | \$ 0.05396 | \$ 3,655 | \$ 0.06151 | \$ 4,168 | \$ 0.07014 | \$ 4,360 | \$ 0.07338 | \$ 4,681 | \$ 0.07878 |
| | | | 25,000 | \$ 4,016 | \$ 4,016 | \$ 0.16062 | \$ 4,578 | \$ 0.18311 | \$ 5,220 | \$ 0.20881 | \$ 5,461 | \$ 0.21844 | \$ 5,863 | \$ 0.23451 |
| | | | 1,000 | \$ 1,778 | \$ 1,778 | \$ 0.28489 | \$ 2,027 | \$ 0.32477 | \$ 2,312 | \$ 0.37036 | \$ 2,418 | \$ 0.38745 | \$ 2,596 | \$ 0.41594 |
| | | | 2,000 | \$ 2,063 | \$ 2,063 | \$ 0.13116 | \$ 2,352 | \$ 0.14953 | \$ 2,682 | \$ 0.17051 | \$ 2,806 | \$ 0.17838 | \$ 3,012 | \$ 0.19150 |
| 17 | - | Shell | 5,000 | \$ 2,456 | \$ 2,456 | \$ 0.08234 | \$ 2,800 | \$ 0.09387 | \$ 3,193 | \$ 0.10704 | \$ 3,341 | \$ 0.11198 | \$ 3,586 | \$ 0.12022 |
| | | | 10,000 | \$ 2,868 | \$ 2,868 | \$ 0.04797 | \$ 3,270 | \$ 0.05469 | \$ 3,729 | \$ 0.06236 | \$ 3,901 | \$ 0.06624 | \$ 4,188 | \$ 0.07004 |
| | | | 25,000 | \$ 3,588 | \$ 3,588 | \$ 0.14351 | \$ 4,090 | \$ 0.16360 | \$ 4,664 | \$ 0.18656 | \$ 4,879 | \$ 0.19517 | \$ 5,238 | \$ 0.20952 |
| | | | 400 | \$ 608 | \$ 608 | \$ 0.22009 | \$ 694 | \$ 0.25090 | \$ 791 | \$ 0.28611 | \$ 827 | \$ 0.29932 | \$ 888 | \$ 0.32133 |
| | | | 800 | \$ 696 | \$ 696 | \$ 0.09452 | \$ 794 | \$ 0.10776 | \$ 905 | \$ 0.12288 | \$ 947 | \$ 0.12855 | \$ 1,017 | \$ 0.13800 |
| 18 | - | Infill | 2,000 | \$ 810 | \$ 810 | \$ 0.09435 | \$ 923 | \$ 0.10755 | \$ 1,053 | \$ 0.12265 | \$ 1,101 | \$ 0.12831 | \$ 1,182 | \$ 0.13775 |
| | | | 4,000 | \$ 999 | \$ 999 | \$ 0.04100 | \$ 1,138 | \$ 0.04674 | \$ 1,298 | \$ 0.05330 | \$ 1,358 | \$ 0.05576 | \$ 1,458 | \$ 0.05986 |
| | | | 10,000 | \$ 1,245 | \$ 1,245 | \$ 0.12445 | \$ 1,419 | \$ 0.14188 | \$ 1,618 | \$ 0.16179 | \$ 1,693 | \$ 0.16926 | \$ 1,817 | \$ 0.18170 |
| | | | 1,000 | \$ 1,806 | \$ 1,806 | \$ 0.31555 | \$ 2,059 | \$ 0.35973 | \$ 2,348 | \$ 0.41022 | \$ 2,456 | \$ 0.42915 | \$ 2,637 | \$ 0.46071 |
| | | | 2,000 | \$ 2,122 | \$ 2,122 | \$ 0.14764 | \$ 2,419 | \$ 0.16831 | \$ 2,758 | \$ 0.19194 | \$ 2,885 | \$ 0.20080 | \$ 3,098 | \$ 0.21556 |
| 19 | B | Other: banks / beauty shops | 5,000 | \$ 2,565 | \$ 2,565 | \$ 0.09523 | \$ 2,924 | \$ 0.10856 | \$ 3,334 | \$ 0.12379 | \$ 3,488 | \$ 0.12951 | \$ 3,744 | \$ 0.13903 |
| | | | 10,000 | \$ 3,041 | \$ 3,041 | \$ 0.05282 | \$ 3,466 | \$ 0.06021 | \$ 3,953 | \$ 0.06866 | \$ 4,135 | \$ 0.07183 | \$ 4,439 | \$ 0.07712 |
| | | | 25,000 | \$ 3,833 | \$ 3,833 | \$ 0.15332 | \$ 4,370 | \$ 0.17478 | \$ 4,983 | \$ 0.19932 | \$ 5,213 | \$ 0.20851 | \$ 5,596 | \$ 0.22385 |
| | | | 1,000 | \$ 1,805 | \$ 1,805 | \$ 0.26952 | \$ 2,058 | \$ 0.30725 | \$ 2,347 | \$ 0.35037 | \$ 2,455 | \$ 0.36654 | \$ 2,636 | \$ 0.39349 |
| | | | 2,000 | \$ 2,075 | \$ 2,075 | \$ 0.12783 | \$ 2,365 | \$ 0.14572 | \$ 2,697 | \$ 0.16617 | \$ 2,822 | \$ 0.17384 | \$ 3,029 | \$ 0.18663 |
| 20 | - | Shell | 5,000 | \$ 2,458 | \$ 2,458 | \$ 0.09782 | \$ 2,803 | \$ 0.11151 | \$ 3,196 | \$ 0.12716 | \$ 3,343 | \$ 0.13303 | \$ 3,589 | \$ 0.14281 |
| | | | 10,000 | \$ 2,948 | \$ 2,948 | \$ 0.05077 | \$ 3,360 | \$ 0.05788 | \$ 3,832 | \$ 0.06600 | \$ 4,009 | \$ 0.06905 | \$ 4,303 | \$ 0.07412 |
| | | | 25,000 | \$ 3,709 | \$ 3,709 | \$ 0.14836 | \$ 4,228 | \$ 0.16913 | \$ 4,822 | \$ 0.19287 | \$ 5,044 | \$ 0.20177 | \$ 5,415 | \$ 0.21661 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | | | | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|------------------------------------|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 400 | \$ 662 | \$ 662 | \$ 0.22188 | \$ 755 | \$ 0.25294 | \$ 860 | \$ 0.28844 | \$ 900 | \$ 0.30175 | \$ 966 | \$ 0.32394 |
| | | | 800 | \$ 751 | \$ 751 | \$ 0.10180 | \$ 856 | \$ 0.11605 | \$ 976 | \$ 0.13234 | \$ 1,021 | \$ 0.13845 | \$ 1,096 | \$ 0.14863 |
| 21 | - | Infill | 2,000 | \$ 873 | \$ 873 | \$ 0.11937 | \$ 995 | \$ 0.13608 | \$ 1,135 | \$ 0.15518 | \$ 1,187 | \$ 0.16234 | \$ 1,274 | \$ 0.17428 |
| | | | 4,000 | \$ 1,112 | \$ 1,112 | \$ 0.04895 | \$ 1,267 | \$ 0.05581 | \$ 1,445 | \$ 0.06364 | \$ 1,512 | \$ 0.06658 | \$ 1,623 | \$ 0.07147 |
| | | | 10,000 | \$ 1,405 | \$ 1,405 | \$ 0.14053 | \$ 1,602 | \$ 0.16020 | \$ 1,827 | \$ 0.18268 | \$ 1,911 | \$ 0.19112 | \$ 2,052 | \$ 0.20517 |
| | | | 400 | \$ 2,197 | \$ 2,197 | \$ 0.70327 | \$ 2,504 | \$ 0.80173 | \$ 2,856 | \$ 0.91425 | \$ 2,988 | \$ 0.95645 | \$ 3,207 | \$ 1.02678 |
| | | | 800 | \$ 2,478 | \$ 2,478 | \$ 0.33170 | \$ 2,825 | \$ 0.37814 | \$ 3,222 | \$ 0.43121 | \$ 3,370 | \$ 0.45112 | \$ 3,618 | \$ 0.48429 |
| 22 | B | Other: carwash / laundrymats | 2,000 | \$ 2,876 | \$ 2,876 | \$ 0.29395 | \$ 3,279 | \$ 0.33510 | \$ 3,739 | \$ 0.38213 | \$ 3,912 | \$ 0.39977 | \$ 4,199 | \$ 0.42916 |
| | | | 4,000 | \$ 3,464 | \$ 3,464 | \$ 0.14714 | \$ 3,949 | \$ 0.16774 | \$ 4,503 | \$ 0.19128 | \$ 4,711 | \$ 0.20011 | \$ 5,058 | \$ 0.21482 |
| | | | 10,000 | \$ 4,347 | \$ 4,347 | \$ 0.43469 | \$ 4,956 | \$ 0.49555 | \$ 5,651 | \$ 0.56510 | \$ 5,912 | \$ 0.59118 | \$ 6,347 | \$ 0.63465 |
| | | | 400 | \$ 2,029 | \$ 2,029 | \$ 0.59916 | \$ 2,313 | \$ 0.68305 | \$ 2,638 | \$ 0.77891 | \$ 2,760 | \$ 0.81486 | \$ 2,963 | \$ 0.87478 |
| | | | 800 | \$ 2,269 | \$ 2,269 | \$ 0.28149 | \$ 2,587 | \$ 0.32089 | \$ 2,950 | \$ 0.36593 | \$ 3,086 | \$ 0.38282 | \$ 3,313 | \$ 0.41097 |
| 23 | - | Shell | 2,000 | \$ 2,607 | \$ 2,607 | \$ 0.25594 | \$ 2,972 | \$ 0.29177 | \$ 3,389 | \$ 0.33272 | \$ 3,545 | \$ 0.34807 | \$ 3,806 | \$ 0.37367 |
| | | | 4,000 | \$ 3,119 | \$ 3,119 | \$ 0.12882 | \$ 3,555 | \$ 0.14685 | \$ 4,054 | \$ 0.16747 | \$ 4,241 | \$ 0.17519 | \$ 4,553 | \$ 0.18808 |
| | | | 10,000 | \$ 3,892 | \$ 3,892 | \$ 0.38916 | \$ 4,436 | \$ 0.44364 | \$ 5,059 | \$ 0.50590 | \$ 5,293 | \$ 0.52925 | \$ 5,682 | \$ 0.56817 |
| | | | 400 | \$ 742 | \$ 742 | \$ 0.32654 | \$ 846 | \$ 0.37225 | \$ 965 | \$ 0.42450 | \$ 1,009 | \$ 0.44409 | \$ 1,084 | \$ 0.47675 |
| | | | 800 | \$ 873 | \$ 873 | \$ 0.13847 | \$ 995 | \$ 0.15786 | \$ 1,135 | \$ 0.18001 | \$ 1,187 | \$ 0.18832 | \$ 1,274 | \$ 0.20217 |
| 24 | - | Infill | 2,000 | \$ 1,039 | \$ 1,039 | \$ 0.10434 | \$ 1,184 | \$ 0.11895 | \$ 1,351 | \$ 0.13564 | \$ 1,413 | \$ 0.14190 | \$ 1,517 | \$ 0.15233 |
| | | | 4,000 | \$ 1,248 | \$ 1,248 | \$ 0.05006 | \$ 1,422 | \$ 0.05707 | \$ 1,622 | \$ 0.06508 | \$ 1,697 | \$ 0.06808 | \$ 1,822 | \$ 0.07309 |
| | | | 10,000 | \$ 1,548 | \$ 1,548 | \$ 0.15480 | \$ 1,765 | \$ 0.17647 | \$ 2,012 | \$ 0.20124 | \$ 2,105 | \$ 0.21052 | \$ 2,260 | \$ 0.22600 |
| | | | 5,000 | \$ 2,574 | \$ 2,574 | \$ 0.07841 | \$ 2,934 | \$ 0.08938 | \$ 3,346 | \$ 0.10193 | \$ 3,500 | \$ 0.10663 | \$ 3,757 | \$ 0.11447 |
| | | | 10,000 | \$ 2,966 | \$ 2,966 | \$ 0.03593 | \$ 3,381 | \$ 0.04096 | \$ 3,855 | \$ 0.04671 | \$ 4,033 | \$ 0.04887 | \$ 4,330 | \$ 0.05246 |
| 25 | E | Educational through the 12th grade | 25,000 | \$ 3,505 | \$ 3,505 | \$ 0.02322 | \$ 3,995 | \$ 0.02647 | \$ 4,556 | \$ 0.03019 | \$ 4,766 | \$ 0.03158 | \$ 5,117 | \$ 0.03391 |
| | | | 50,000 | \$ 4,085 | \$ 4,085 | \$ 0.01342 | \$ 4,657 | \$ 0.01529 | \$ 5,311 | \$ 0.01744 | \$ 5,556 | \$ 0.01824 | \$ 5,964 | \$ 0.01959 |
| | | | 125,000 | \$ 5,091 | \$ 5,091 | \$ 0.04073 | \$ 5,804 | \$ 0.04643 | \$ 6,619 | \$ 0.05295 | \$ 6,924 | \$ 0.05539 | \$ 7,433 | \$ 0.05947 |
| | | | 5,000 | \$ 2,422 | \$ 2,422 | \$ 0.06452 | \$ 2,761 | \$ 0.07355 | \$ 3,149 | \$ 0.08387 | \$ 3,294 | \$ 0.08774 | \$ 3,536 | \$ 0.09420 |
| | | | 10,000 | \$ 2,745 | \$ 2,745 | \$ 0.02959 | \$ 3,129 | \$ 0.03374 | \$ 3,568 | \$ 0.03847 | \$ 3,733 | \$ 0.04025 | \$ 4,007 | \$ 0.04320 |
| 26 | - | Shell | 25,000 | \$ 3,189 | \$ 3,189 | \$ 0.02067 | \$ 3,635 | \$ 0.02357 | \$ 4,145 | \$ 0.02687 | \$ 4,337 | \$ 0.02811 | \$ 4,655 | \$ 0.03018 |
| | | | 50,000 | \$ 3,705 | \$ 3,705 | \$ 0.01180 | \$ 4,224 | \$ 0.01345 | \$ 4,817 | \$ 0.01534 | \$ 5,039 | \$ 0.01605 | \$ 5,410 | \$ 0.01723 |
| | | | 125,000 | \$ 4,590 | \$ 4,590 | \$ 0.03672 | \$ 5,233 | \$ 0.04187 | \$ 5,968 | \$ 0.04774 | \$ 6,243 | \$ 0.04994 | \$ 6,702 | \$ 0.05362 |
| | | | 1,000 | \$ 589 | \$ 589 | \$ 0.09900 | \$ 671 | \$ 0.11286 | \$ 765 | \$ 0.12870 | \$ 801 | \$ 0.13464 | \$ 859 | \$ 0.14453 |
| | | | 2,000 | \$ 688 | \$ 688 | \$ 0.03870 | \$ 784 | \$ 0.04412 | \$ 894 | \$ 0.05031 | \$ 935 | \$ 0.05263 | \$ 1,004 | \$ 0.05650 |
| 27 | - | Infill | 5,000 | \$ 804 | \$ 804 | \$ 0.03067 | \$ 916 | \$ 0.03497 | \$ 1,045 | \$ 0.03987 | \$ 1,093 | \$ 0.04171 | \$ 1,173 | \$ 0.04478 |
| | | | 10,000 | \$ 957 | \$ 957 | \$ 0.01414 | \$ 1,091 | \$ 0.01612 | \$ 1,244 | \$ 0.01838 | \$ 1,302 | \$ 0.01923 | \$ 1,397 | \$ 0.02065 |
| | | | 25,000 | \$ 1,169 | \$ 1,169 | \$ 0.04677 | \$ 1,333 | \$ 0.05332 | \$ 1,520 | \$ 0.06080 | \$ 1,590 | \$ 0.06360 | \$ 1,707 | \$ 0.06828 |
| | | | 1,000 | \$ 1,858 | \$ 1,858 | \$ 0.34011 | \$ 2,118 | \$ 0.38772 | \$ 2,416 | \$ 0.44214 | \$ 2,527 | \$ 0.46255 | \$ 2,713 | \$ 0.49656 |
| | | | 2,000 | \$ 2,198 | \$ 2,198 | \$ 0.15440 | \$ 2,506 | \$ 0.17602 | \$ 2,858 | \$ 0.20072 | \$ 2,990 | \$ 0.20998 | \$ 3,209 | \$ 0.22542 |
| 28 | E | Daycare | 5,000 | \$ 2,661 | \$ 2,661 | \$ 0.09049 | \$ 3,034 | \$ 0.10316 | \$ 3,460 | \$ 0.11763 | \$ 3,620 | \$ 0.12306 | \$ 3,886 | \$ 0.13211 |
| | | | 10,000 | \$ 3,114 | \$ 3,114 | \$ 0.05262 | \$ 3,550 | \$ 0.05999 | \$ 4,048 | \$ 0.06841 | \$ 4,235 | \$ 0.07157 | \$ 4,546 | \$ 0.07683 |
| | | | 25,000 | \$ 3,903 | \$ 3,903 | \$ 0.15613 | \$ 4,450 | \$ 0.17799 | \$ 5,074 | \$ 0.20297 | \$ 5,308 | \$ 0.21234 | \$ 5,699 | \$ 0.22795 |
| | | | 1,000 | \$ 1,736 | \$ 1,736 | \$ 0.28224 | \$ 1,979 | \$ 0.32176 | \$ 2,257 | \$ 0.36692 | \$ 2,361 | \$ 0.38385 | \$ 2,534 | \$ 0.41208 |
| | | | 2,000 | \$ 2,018 | \$ 2,018 | \$ 0.12734 | \$ 2,301 | \$ 0.14516 | \$ 2,624 | \$ 0.16554 | \$ 2,745 | \$ 0.17318 | \$ 2,946 | \$ 0.18591 |
| 29 | - | Shell | 5,000 | \$ 2,400 | \$ 2,400 | \$ 0.07925 | \$ 2,736 | \$ 0.09034 | \$ 3,120 | \$ 0.10302 | \$ 3,264 | \$ 0.10778 | \$ 3,504 | \$ 0.11570 |
| | | | 10,000 | \$ 2,796 | \$ 2,796 | \$ 0.04559 | \$ 3,188 | \$ 0.05197 | \$ 3,635 | \$ 0.05927 | \$ 3,803 | \$ 0.06200 | \$ 4,083 | \$ 0.06656 |
| | | | 25,000 | \$ 3,480 | \$ 3,480 | \$ 0.13921 | \$ 3,967 | \$ 0.15870 | \$ 4,524 | \$ 0.18097 | \$ 4,733 | \$ 0.18932 | \$ 5,081 | \$ 0.20324 |
| | | | 1,000 | \$ 601 | \$ 601 | \$ 0.09327 | \$ 686 | \$ 0.10633 | \$ 782 | \$ 0.12125 | \$ 818 | \$ 0.12685 | \$ 878 | \$ 0.13618 |
| | | | 2,000 | \$ 695 | \$ 695 | \$ 0.03732 | \$ 792 | \$ 0.04254 | \$ 903 | \$ 0.04851 | \$ 945 | \$ 0.05075 | \$ 1,014 | \$ 0.05448 |
| 30 | - | Infill | 5,000 | \$ 807 | \$ 807 | \$ 0.03382 | \$ 920 | \$ 0.03855 | \$ 1,049 | \$ 0.04396 | \$ 1,097 | \$ 0.04599 | \$ 1,178 | \$ 0.04937 |
| | | | 10,000 | \$ 976 | \$ 976 | \$ 0.01489 | \$ 1,112 | \$ 0.01698 | \$ 1,268 | \$ 0.01936 | \$ 1,327 | \$ 0.02025 | \$ 1,424 | \$ 0.02174 |
| | | | 25,000 | \$ 1,199 | \$ 1,199 | \$ 0.04796 | \$ 1,367 | \$ 0.05468 | \$ 1,559 | \$ 0.06235 | \$ 1,631 | \$ 0.06523 | \$ 1,751 | \$ 0.07002 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A | | Group B | | Group C | | Group D | | Group E | |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 6,000 | \$ 3,220 | \$ 3,220 | \$ 0.06790 | \$ 3,670 | \$ 0.07741 | \$ 4,185 | \$ 0.08827 | \$ 4,379 | \$ 0.09234 | \$ 4,701 | \$ 0.09913 |
| | | | 12,000 | \$ 3,627 | \$ 3,627 | \$ 0.03332 | \$ 4,135 | \$ 0.03798 | \$ 4,715 | \$ 0.04331 | \$ 4,933 | \$ 0.04531 | \$ 5,295 | \$ 0.04864 |
| 31 | F-1 / F-2 | Factory and industrial, moderate or low hazard, fabric | 30,000 | \$ 4,227 | \$ 4,227 | \$ 0.03300 | \$ 4,818 | \$ 0.03762 | \$ 5,495 | \$ 0.04289 | \$ 5,748 | \$ 0.04487 | \$ 6,171 | \$ 0.04817 |
| | | | 60,000 | \$ 5,217 | \$ 5,217 | \$ 0.01551 | \$ 5,947 | \$ 0.01768 | \$ 6,782 | \$ 0.02016 | \$ 7,095 | \$ 0.02109 | \$ 7,616 | \$ 0.02264 |
| | | | 150,000 | \$ 6,612 | \$ 6,612 | \$ 0.04408 | \$ 7,538 | \$ 0.05025 | \$ 8,596 | \$ 0.05731 | \$ 8,993 | \$ 0.05995 | \$ 9,654 | \$ 0.06436 |
| | | | 6,000 | \$ 2,962 | \$ 2,962 | \$ 0.05657 | \$ 3,377 | \$ 0.06449 | \$ 3,851 | \$ 0.07354 | \$ 4,029 | \$ 0.07693 | \$ 4,325 | \$ 0.08259 |
| | | | 12,000 | \$ 3,302 | \$ 3,302 | \$ 0.02768 | \$ 3,764 | \$ 0.03156 | \$ 4,292 | \$ 0.03599 | \$ 4,490 | \$ 0.03765 | \$ 4,821 | \$ 0.04042 |
| 32 | - | Shell | 30,000 | \$ 3,800 | \$ 3,800 | \$ 0.02854 | \$ 4,332 | \$ 0.03253 | \$ 4,940 | \$ 0.03710 | \$ 5,168 | \$ 0.03881 | \$ 5,548 | \$ 0.04166 |
| | | | 60,000 | \$ 4,656 | \$ 4,656 | \$ 0.01344 | \$ 5,308 | \$ 0.01532 | \$ 6,053 | \$ 0.01747 | \$ 6,332 | \$ 0.01827 | \$ 6,798 | \$ 0.01962 |
| | | | 150,000 | \$ 5,865 | \$ 5,865 | \$ 0.03910 | \$ 6,687 | \$ 0.04458 | \$ 7,625 | \$ 0.05083 | \$ 7,977 | \$ 0.05318 | \$ 8,563 | \$ 0.05709 |
| | | | 2,000 | \$ 736 | \$ 736 | \$ 0.05170 | \$ 839 | \$ 0.05893 | \$ 957 | \$ 0.06720 | \$ 1,001 | \$ 0.07031 | \$ 1,075 | \$ 0.07548 |
| | | | 4,000 | \$ 840 | \$ 840 | \$ 0.02203 | \$ 957 | \$ 0.02512 | \$ 1,092 | \$ 0.02864 | \$ 1,142 | \$ 0.02996 | \$ 1,226 | \$ 0.03217 |
| 33 | - | Infill | 10,000 | \$ 972 | \$ 972 | \$ 0.02467 | \$ 1,108 | \$ 0.02812 | \$ 1,263 | \$ 0.03207 | \$ 1,322 | \$ 0.03355 | \$ 1,419 | \$ 0.03601 |
| | | | 20,000 | \$ 1,219 | \$ 1,219 | \$ 0.01014 | \$ 1,389 | \$ 0.01156 | \$ 1,584 | \$ 0.01319 | \$ 1,657 | \$ 0.01380 | \$ 1,779 | \$ 0.01481 |
| | | | 50,000 | \$ 1,523 | \$ 1,523 | \$ 0.03046 | \$ 1,736 | \$ 0.03472 | \$ 1,980 | \$ 0.03960 | \$ 2,071 | \$ 0.04142 | \$ 2,223 | \$ 0.04447 |
| | | | 800 | \$ 2,137 | \$ 2,137 | \$ 0.56764 | \$ 2,436 | \$ 0.64711 | \$ 2,778 | \$ 0.73794 | \$ 2,907 | \$ 0.77200 | \$ 3,120 | \$ 0.82876 |
| | | | 1,600 | \$ 2,591 | \$ 2,591 | \$ 0.25664 | \$ 2,954 | \$ 0.29257 | \$ 3,369 | \$ 0.33364 | \$ 3,524 | \$ 0.34903 | \$ 3,783 | \$ 0.37470 |
| 34 | H | Hazardous - Gas Stations/Auto Repair/ | 4,000 | \$ 3,207 | \$ 3,207 | \$ 0.14663 | \$ 3,656 | \$ 0.16715 | \$ 4,169 | \$ 0.19062 | \$ 4,362 | \$ 0.19941 | \$ 4,683 | \$ 0.21408 |
| | | | 8,000 | \$ 3,794 | \$ 3,794 | \$ 0.08297 | \$ 4,325 | \$ 0.09459 | \$ 4,932 | \$ 0.10787 | \$ 5,159 | \$ 0.11285 | \$ 5,539 | \$ 0.12114 |
| | | | 20,000 | \$ 4,789 | \$ 4,789 | \$ 0.23947 | \$ 5,460 | \$ 0.27300 | \$ 6,226 | \$ 0.31131 | \$ 6,514 | \$ 0.32568 | \$ 6,993 | \$ 0.34963 |
| | | | 800 | \$ 1,950 | \$ 1,950 | \$ 0.46079 | \$ 2,223 | \$ 0.52530 | \$ 2,535 | \$ 0.59902 | \$ 2,652 | \$ 0.62667 | \$ 2,847 | \$ 0.67275 |
| | | | 1,600 | \$ 2,319 | \$ 2,319 | \$ 0.20973 | \$ 2,643 | \$ 0.23909 | \$ 3,014 | \$ 0.27264 | \$ 3,153 | \$ 0.28523 | \$ 3,385 | \$ 0.30620 |
| 35 | - | Shell | 4,000 | \$ 2,822 | \$ 2,822 | \$ 0.12972 | \$ 3,217 | \$ 0.14789 | \$ 3,668 | \$ 0.16864 | \$ 3,838 | \$ 0.17643 | \$ 4,120 | \$ 0.18940 |
| | | | 8,000 | \$ 3,341 | \$ 3,341 | \$ 0.07168 | \$ 3,809 | \$ 0.08172 | \$ 4,343 | \$ 0.09319 | \$ 4,544 | \$ 0.09749 | \$ 4,878 | \$ 0.10466 |
| | | | 20,000 | \$ 4,201 | \$ 4,201 | \$ 0.21005 | \$ 4,789 | \$ 0.23946 | \$ 5,461 | \$ 0.27307 | \$ 5,713 | \$ 0.28567 | \$ 6,134 | \$ 0.30668 |
| | | | 400 | \$ 752 | \$ 752 | \$ 0.29564 | \$ 857 | \$ 0.33703 | \$ 977 | \$ 0.38433 | \$ 1,023 | \$ 0.40207 | \$ 1,098 | \$ 0.43163 |
| | | | 800 | \$ 870 | \$ 870 | \$ 0.11956 | \$ 992 | \$ 0.13630 | \$ 1,131 | \$ 0.15543 | \$ 1,183 | \$ 0.16260 | \$ 1,270 | \$ 0.17456 |
| 36 | - | Infill | 2,000 | \$ 1,014 | \$ 1,014 | \$ 0.11046 | \$ 1,155 | \$ 0.12592 | \$ 1,318 | \$ 0.14359 | \$ 1,378 | \$ 0.15022 | \$ 1,480 | \$ 0.16127 |
| | | | 4,000 | \$ 1,235 | \$ 1,235 | \$ 0.04867 | \$ 1,407 | \$ 0.05548 | \$ 1,605 | \$ 0.06327 | \$ 1,679 | \$ 0.06619 | \$ 1,802 | \$ 0.07105 |
| | | | 10,000 | \$ 1,527 | \$ 1,527 | \$ 0.15265 | \$ 1,740 | \$ 0.17402 | \$ 1,984 | \$ 0.19845 | \$ 2,076 | \$ 0.20760 | \$ 2,229 | \$ 0.22287 |
| | | | 4,000 | \$ 4,493 | \$ 4,493 | \$ 0.16931 | \$ 5,121 | \$ 0.19301 | \$ 5,840 | \$ 0.22010 | \$ 6,110 | \$ 0.23026 | \$ 6,559 | \$ 0.24719 |
| | | | 8,000 | \$ 5,170 | \$ 5,170 | \$ 0.08356 | \$ 5,894 | \$ 0.09526 | \$ 6,721 | \$ 0.10862 | \$ 7,031 | \$ 0.11364 | \$ 7,548 | \$ 0.12199 |
| 37 | I-1, 2, 3, 4 | Institutional: supervised environment, hospitals / nurs | 20,000 | \$ 6,172 | \$ 6,172 | \$ 0.08074 | \$ 7,037 | \$ 0.09204 | \$ 8,024 | \$ 0.10496 | \$ 8,395 | \$ 0.10980 | \$ 9,012 | \$ 0.11788 |
| | | | 40,000 | \$ 7,787 | \$ 7,787 | \$ 0.03712 | \$ 8,877 | \$ 0.04231 | \$ 10,123 | \$ 0.04825 | \$ 10,591 | \$ 0.05048 | \$ 11,369 | \$ 0.05419 |
| | | | 100,000 | \$ 10,014 | \$ 10,014 | \$ 0.10014 | \$ 11,416 | \$ 0.11416 | \$ 13,018 | \$ 0.13018 | \$ 13,619 | \$ 0.13619 | \$ 14,621 | \$ 0.14621 |
| | | | 4,000 | \$ 4,064 | \$ 4,064 | \$ 0.13665 | \$ 4,633 | \$ 0.15578 | \$ 5,284 | \$ 0.17765 | \$ 5,527 | \$ 0.18585 | \$ 5,934 | \$ 0.19951 |
| | | | 8,000 | \$ 4,611 | \$ 4,611 | \$ 0.06825 | \$ 5,256 | \$ 0.07781 | \$ 5,994 | \$ 0.08873 | \$ 6,271 | \$ 0.09282 | \$ 6,732 | \$ 0.09965 |
| 38 | - | Shell | 20,000 | \$ 5,430 | \$ 5,430 | \$ 0.07082 | \$ 6,190 | \$ 0.08074 | \$ 7,059 | \$ 0.09207 | \$ 7,385 | \$ 0.09632 | \$ 7,928 | \$ 0.10340 |
| | | | 40,000 | \$ 6,846 | \$ 6,846 | \$ 0.03215 | \$ 7,805 | \$ 0.03665 | \$ 8,900 | \$ 0.04180 | \$ 9,311 | \$ 0.04373 | \$ 9,996 | \$ 0.04694 |
| | | | 100,000 | \$ 8,775 | \$ 8,775 | \$ 0.08775 | \$ 10,004 | \$ 0.10004 | \$ 11,408 | \$ 0.11408 | \$ 11,934 | \$ 0.11934 | \$ 12,812 | \$ 0.12812 |
| | | | 1,000 | \$ 697 | \$ 697 | \$ 0.13277 | \$ 795 | \$ 0.15136 | \$ 907 | \$ 0.17260 | \$ 948 | \$ 0.18057 | \$ 1,018 | \$ 0.19384 |
| | | | 2,000 | \$ 830 | \$ 830 | \$ 0.05430 | \$ 946 | \$ 0.06191 | \$ 1,079 | \$ 0.07059 | \$ 1,129 | \$ 0.07385 | \$ 1,212 | \$ 0.07928 |
| 39 | - | Infill | 5,000 | \$ 993 | \$ 993 | \$ 0.04040 | \$ 1,132 | \$ 0.04606 | \$ 1,291 | \$ 0.05252 | \$ 1,351 | \$ 0.05495 | \$ 1,450 | \$ 0.05899 |
| | | | 10,000 | \$ 1,195 | \$ 1,195 | \$ 0.01909 | \$ 1,362 | \$ 0.02176 | \$ 1,554 | \$ 0.02481 | \$ 1,625 | \$ 0.02596 | \$ 1,745 | \$ 0.02786 |
| | | | 25,000 | \$ 1,481 | \$ 1,481 | \$ 0.05925 | \$ 1,689 | \$ 0.06755 | \$ 1,926 | \$ 0.07703 | \$ 2,015 | \$ 0.08058 | \$ 2,163 | \$ 0.08651 |
| | | | 3,000 | \$ 4,347 | \$ 4,347 | \$ 0.16424 | \$ 4,955 | \$ 0.18723 | \$ 5,651 | \$ 0.21351 | \$ 5,911 | \$ 0.22336 | \$ 6,346 | \$ 0.23978 |
| | | | 6,000 | \$ 4,839 | \$ 4,839 | \$ 0.08666 | \$ 5,517 | \$ 0.09879 | \$ 6,291 | \$ 0.11265 | \$ 6,581 | \$ 0.11785 | \$ 7,065 | \$ 0.12652 |
| 40 | M | Retail | 15,000 | \$ 5,619 | \$ 5,619 | \$ 0.11777 | \$ 6,406 | \$ 0.13426 | \$ 7,305 | \$ 0.15310 | \$ 7,642 | \$ 0.16017 | \$ 8,204 | \$ 0.17194 |
| | | | 30,000 | \$ 7,386 | \$ 7,386 | \$ 0.04872 | \$ 8,420 | \$ 0.05554 | \$ 9,602 | \$ 0.06334 | \$ 10,045 | \$ 0.06626 | \$ 10,783 | \$ 0.07113 |
| | | | 75,000 | \$ 9,578 | \$ 9,578 | \$ 0.12771 | \$ 10,919 | \$ 0.14559 | \$ 12,452 | \$ 0.16602 | \$ 13,026 | \$ 0.17368 | \$ 13,984 | \$ 0.18646 |

City of Chico
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Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|------------------------------------|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 3,000 | \$ 4,027 | \$ 4,027 | \$ 0.14092 | \$ 4,591 | \$ 0.16064 | \$ 5,235 | \$ 0.18319 | \$ 5,477 | \$ 0.19165 | \$ 5,879 | \$ 0.20574 |
| | | | 6,000 | \$ 4,450 | \$ 4,450 | \$ 0.07473 | \$ 5,073 | \$ 0.08520 | \$ 5,785 | \$ 0.09716 | \$ 6,052 | \$ 0.10164 | \$ 6,497 | \$ 0.10911 |
| 41 | - | Shell | 15,000 | \$ 5,122 | \$ 5,122 | \$ 0.10641 | \$ 5,840 | \$ 0.12130 | \$ 6,659 | \$ 0.13833 | \$ 6,966 | \$ 0.14471 | \$ 7,479 | \$ 0.15535 |
| | | | 30,000 | \$ 6,719 | \$ 6,719 | \$ 0.04378 | \$ 7,659 | \$ 0.04991 | \$ 8,734 | \$ 0.05692 | \$ 9,137 | \$ 0.05955 | \$ 9,809 | \$ 0.06393 |
| | | | 75,000 | \$ 8,689 | \$ 8,689 | \$ 0.11585 | \$ 9,905 | \$ 0.13207 | \$ 11,295 | \$ 0.15061 | \$ 11,817 | \$ 0.15756 | \$ 12,686 | \$ 0.16914 |
| | | | 500 | \$ 887 | \$ 887 | \$ 0.21717 | \$ 1,011 | \$ 0.24757 | \$ 1,153 | \$ 0.28232 | \$ 1,206 | \$ 0.29535 | \$ 1,295 | \$ 0.31707 |
| | | | 1,000 | \$ 995 | \$ 995 | \$ 0.09633 | \$ 1,135 | \$ 0.10982 | \$ 1,294 | \$ 0.12523 | \$ 1,354 | \$ 0.13101 | \$ 1,453 | \$ 0.14065 |
| 42 | - | Infill | 2,500 | \$ 1,140 | \$ 1,140 | \$ 0.12922 | \$ 1,299 | \$ 0.14731 | \$ 1,482 | \$ 0.16798 | \$ 1,550 | \$ 0.17573 | \$ 1,664 | \$ 0.18866 |
| | | | 5,000 | \$ 1,463 | \$ 1,463 | \$ 0.05077 | \$ 1,668 | \$ 0.05788 | \$ 1,902 | \$ 0.06600 | \$ 1,989 | \$ 0.06905 | \$ 2,136 | \$ 0.07412 |
| | | | 12,500 | \$ 1,844 | \$ 1,844 | \$ 0.14749 | \$ 2,102 | \$ 0.16814 | \$ 2,397 | \$ 0.19174 | \$ 2,507 | \$ 0.20059 | \$ 2,692 | \$ 0.21534 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 43 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 4,000 | \$ 3,616 | \$ 3,616 | \$ 0.15570 | \$ 4,123 | \$ 0.17750 | \$ 4,701 | \$ 0.20241 | \$ 4,918 | \$ 0.21175 | \$ 5,280 | \$ 0.22732 |
| | | | 8,000 | \$ 4,239 | \$ 4,239 | \$ 0.07639 | \$ 4,833 | \$ 0.08709 | \$ 5,511 | \$ 0.09931 | \$ 5,765 | \$ 0.10389 | \$ 6,189 | \$ 0.11153 |
| 44 | S-1 | Repair Garage/Repair Hangar | 20,000 | \$ 5,156 | \$ 5,156 | \$ 0.06299 | \$ 5,878 | \$ 0.07180 | \$ 6,703 | \$ 0.08188 | \$ 7,012 | \$ 0.08566 | \$ 7,528 | \$ 0.09196 |
| | | | 40,000 | \$ 6,416 | \$ 6,416 | \$ 0.03034 | \$ 7,314 | \$ 0.03458 | \$ 8,340 | \$ 0.03944 | \$ 8,725 | \$ 0.04126 | \$ 9,367 | \$ 0.04429 |
| | | | 100,000 | \$ 8,236 | \$ 8,236 | \$ 0.08236 | \$ 9,389 | \$ 0.09389 | \$ 10,707 | \$ 0.10707 | \$ 11,201 | \$ 0.11201 | \$ 12,024 | \$ 0.12024 |
| | | | 2,000 | \$ 2,618 | \$ 2,618 | \$ 0.16730 | \$ 2,984 | \$ 0.19072 | \$ 3,403 | \$ 0.21749 | \$ 3,560 | \$ 0.22753 | \$ 3,822 | \$ 0.24426 |
| | | | 4,000 | \$ 2,952 | \$ 2,952 | \$ 0.08449 | \$ 3,366 | \$ 0.09632 | \$ 3,838 | \$ 0.10984 | \$ 4,015 | \$ 0.11490 | \$ 4,311 | \$ 0.12335 |
| 45 | S-1 | Storage / Mini Storage / Warehouse | 10,000 | \$ 3,459 | \$ 3,459 | \$ 0.09278 | \$ 3,944 | \$ 0.10576 | \$ 4,497 | \$ 0.12061 | \$ 4,705 | \$ 0.12618 | \$ 5,051 | \$ 0.13545 |
| | | | 20,000 | \$ 4,387 | \$ 4,387 | \$ 0.04114 | \$ 5,001 | \$ 0.04690 | \$ 5,703 | \$ 0.05348 | \$ 5,967 | \$ 0.05595 | \$ 6,405 | \$ 0.06006 |
| | | | 50,000 | \$ 5,621 | \$ 5,621 | \$ 0.11243 | \$ 6,408 | \$ 0.12817 | \$ 7,308 | \$ 0.14616 | \$ 7,645 | \$ 0.15290 | \$ 8,207 | \$ 0.16414 |
| | | | 4,000 | \$ 3,390 | \$ 3,390 | \$ 0.10970 | \$ 3,865 | \$ 0.12506 | \$ 4,407 | \$ 0.14261 | \$ 4,611 | \$ 0.14919 | \$ 4,950 | \$ 0.16016 |
| | | | 8,000 | \$ 3,829 | \$ 3,829 | \$ 0.05425 | \$ 4,365 | \$ 0.06184 | \$ 4,978 | \$ 0.07052 | \$ 5,208 | \$ 0.07378 | \$ 5,590 | \$ 0.07920 |
| 46 | S-2 | Storage / Warehouse - Low Hazard | 20,000 | \$ 4,480 | \$ 4,480 | \$ 0.05583 | \$ 5,107 | \$ 0.06364 | \$ 5,824 | \$ 0.07257 | \$ 6,093 | \$ 0.07592 | \$ 6,541 | \$ 0.08151 |
| | | | 40,000 | \$ 5,597 | \$ 5,597 | \$ 0.02539 | \$ 6,380 | \$ 0.02895 | \$ 7,276 | \$ 0.03301 | \$ 7,611 | \$ 0.03453 | \$ 8,171 | \$ 0.03707 |
| | | | 100,000 | \$ 7,120 | \$ 7,120 | \$ 0.07120 | \$ 8,117 | \$ 0.08117 | \$ 9,256 | \$ 0.09256 | \$ 9,683 | \$ 0.09683 | \$ 10,395 | \$ 0.10395 |
| | | | 10,000 | \$ 5,158 | \$ 5,158 | \$ 0.06171 | \$ 5,880 | \$ 0.07035 | \$ 6,706 | \$ 0.08022 | \$ 7,015 | \$ 0.08393 | \$ 7,531 | \$ 0.09010 |
| | | | 20,000 | \$ 5,775 | \$ 5,775 | \$ 0.03129 | \$ 6,584 | \$ 0.03567 | \$ 7,508 | \$ 0.04068 | \$ 7,854 | \$ 0.04256 | \$ 8,432 | \$ 0.04569 |
| 47 | S-2 | Parking Garage | 50,000 | \$ 6,714 | \$ 6,714 | \$ 0.03914 | \$ 7,654 | \$ 0.04462 | \$ 8,728 | \$ 0.05088 | \$ 9,131 | \$ 0.05323 | \$ 9,803 | \$ 0.05714 |
| | | | 100,000 | \$ 8,671 | \$ 8,671 | \$ 0.01653 | \$ 9,885 | \$ 0.01885 | \$ 11,272 | \$ 0.02150 | \$ 11,793 | \$ 0.02249 | \$ 12,660 | \$ 0.02414 |
| | | | 250,000 | \$ 11,151 | \$ 11,151 | \$ 0.04461 | \$ 12,712 | \$ 0.05085 | \$ 14,497 | \$ 0.05799 | \$ 15,166 | \$ 0.06066 | \$ 16,281 | \$ 0.06512 |
| | | | 4,000 | \$ 2,422 | \$ 2,422 | \$ 0.08938 | \$ 2,761 | \$ 0.10190 | \$ 3,149 | \$ 0.11620 | \$ 3,294 | \$ 0.12156 | \$ 3,536 | \$ 0.13050 |
| | | | 8,000 | \$ 2,780 | \$ 2,780 | \$ 0.04073 | \$ 3,169 | \$ 0.04643 | \$ 3,613 | \$ 0.05295 | \$ 3,780 | \$ 0.05539 | \$ 4,058 | \$ 0.05947 |
| 48 | S-2 | Hangars / T-Hangars | 20,000 | \$ 3,268 | \$ 3,268 | \$ 0.03154 | \$ 3,726 | \$ 0.03596 | \$ 4,249 | \$ 0.04100 | \$ 4,445 | \$ 0.04290 | \$ 4,772 | \$ 0.04605 |
| | | | 40,000 | \$ 3,899 | \$ 3,899 | \$ 0.01572 | \$ 4,445 | \$ 0.01792 | \$ 5,069 | \$ 0.02043 | \$ 5,303 | \$ 0.02137 | \$ 5,693 | \$ 0.02294 |
| | | | 100,000 | \$ 4,842 | \$ 4,842 | \$ 0.04842 | \$ 5,520 | \$ 0.05520 | \$ 6,295 | \$ 0.06295 | \$ 6,585 | \$ 0.06585 | \$ 7,069 | \$ 0.07069 |
| | | | 4,000 | \$ 177 | \$ 177 | \$ 0.00204 | \$ 201 | \$ 0.00233 | \$ 230 | \$ 0.00265 | \$ 240 | \$ 0.00278 | \$ 258 | \$ 0.00298 |
| | | | 8,000 | \$ 185 | \$ 185 | \$ 0.00088 | \$ 211 | \$ 0.00100 | \$ 240 | \$ 0.00114 | \$ 251 | \$ 0.00119 | \$ 270 | \$ 0.00128 |
| 49 | S-2 | Hangars / T-Hangars - Repeat | 20,000 | \$ 195 | \$ 195 | \$ 0.00191 | \$ 223 | \$ 0.00218 | \$ 254 | \$ 0.00249 | \$ 266 | \$ 0.00260 | \$ 285 | \$ 0.00280 |
| | | | 40,000 | \$ 234 | \$ 234 | \$ 0.00064 | \$ 266 | \$ 0.00073 | \$ 304 | \$ 0.00084 | \$ 318 | \$ 0.00087 | \$ 341 | \$ 0.00094 |
| | | | 100,000 | \$ 272 | \$ 272 | \$ 0.00272 | \$ 310 | \$ 0.00310 | \$ 354 | \$ 0.00354 | \$ 370 | \$ 0.00370 | \$ 397 | \$ 0.00397 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|-----------|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 51 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 52 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 53 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 54 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 55 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 56 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 57 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

City of Chico
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Building and Development Services

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | | | |
|---|--|--|---------------------------|--|--|-------------------------|--|--|-------------------------|--|--|-------------------------|--|--|
| Group A: V-A / V-B | | | Group B: III-A / III-B | | | Group C: IV | | | Group D: II-A / II-B | | | Group E: I-A / I-B | | |
| Relative Effort Factor: | | | Relative Effort Factor: | | | Relative Effort Factor: | | | Relative Effort Factor: | | | Relative Effort Factor: | | |
| 1.00 | | | 1.14 | | | 1.30 | | | 1.36 | | | 1.46 | | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|--|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| 58 | - | RESIDENTIAL OCCUPANCIES: | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 4,000 | \$ 6,937 | \$ 6,937 | \$ 0.22469 | \$ 7,908 | \$ 0.25615 | \$ 9,018 | \$ 0.29210 | \$ 9,434 | \$ 0.30558 | \$ 10,128 | \$ 0.32805 |
| | | | 8,000 | \$ 7,836 | \$ 7,836 | \$ 0.11608 | \$ 8,933 | \$ 0.13233 | \$ 10,186 | \$ 0.15090 | \$ 10,656 | \$ 0.15786 | \$ 11,440 | \$ 0.16947 |
| 59 | R-1 | Residential, Hotels, Motels - Transient | 20,000 | \$ 9,228 | \$ 9,228 | \$ 0.14514 | \$ 10,520 | \$ 0.16546 | \$ 11,997 | \$ 0.18868 | \$ 12,551 | \$ 0.19739 | \$ 13,474 | \$ 0.21190 |
| | | | 40,000 | \$ 12,131 | \$ 12,131 | \$ 0.06043 | \$ 13,830 | \$ 0.06889 | \$ 15,771 | \$ 0.07856 | \$ 16,499 | \$ 0.08218 | \$ 17,712 | \$ 0.08823 |
| | | | 100,000 | \$ 15,757 | \$ 15,757 | \$ 0.15757 | \$ 17,963 | \$ 0.17963 | \$ 20,484 | \$ 0.20484 | \$ 21,430 | \$ 0.21430 | \$ 23,005 | \$ 0.23005 |
| | | | 4,000 | \$ 1,245 | \$ 1,245 | \$ 0.06351 | \$ 1,419 | \$ 0.07241 | \$ 1,618 | \$ 0.08257 | \$ 1,693 | \$ 0.08638 | \$ 1,818 | \$ 0.09273 |
| | | | 8,000 | \$ 1,499 | \$ 1,499 | \$ 0.02813 | \$ 1,709 | \$ 0.03207 | \$ 1,949 | \$ 0.03657 | \$ 2,039 | \$ 0.03826 | \$ 2,188 | \$ 0.04107 |
| 60 | - | Repeat Buildings | 20,000 | \$ 1,837 | \$ 1,837 | \$ 0.01628 | \$ 2,094 | \$ 0.01856 | \$ 2,388 | \$ 0.02116 | \$ 2,498 | \$ 0.02214 | \$ 2,681 | \$ 0.02377 |
| | | | 40,000 | \$ 2,162 | \$ 2,162 | \$ 0.00883 | \$ 2,465 | \$ 0.01006 | \$ 2,811 | \$ 0.01148 | \$ 2,940 | \$ 0.01201 | \$ 3,157 | \$ 0.01289 |
| | | | 100,000 | \$ 2,692 | \$ 2,692 | \$ 0.02692 | \$ 3,069 | \$ 0.03069 | \$ 3,499 | \$ 0.03499 | \$ 3,661 | \$ 0.03661 | \$ 3,930 | \$ 0.03930 |
| | | | 2,500 | \$ 3,492 | \$ 3,492 | \$ 0.45311 | \$ 3,981 | \$ 0.51654 | \$ 4,539 | \$ 0.58904 | \$ 4,749 | \$ 0.61622 | \$ 5,098 | \$ 0.66153 |
| | | | 5,000 | \$ 4,625 | \$ 4,625 | \$ 0.16429 | \$ 5,272 | \$ 0.18730 | \$ 6,012 | \$ 0.21358 | \$ 6,290 | \$ 0.22344 | \$ 6,752 | \$ 0.23987 |
| 61 | R-2 | Residential, multiple family, condos, apts | 10,000 | \$ 5,446 | \$ 5,446 | \$ 0.19473 | \$ 6,209 | \$ 0.22199 | \$ 7,080 | \$ 0.25315 | \$ 7,407 | \$ 0.26483 | \$ 7,951 | \$ 0.28430 |
| | | | 20,000 | \$ 7,393 | \$ 7,393 | \$ 0.24972 | \$ 8,428 | \$ 0.28468 | \$ 9,611 | \$ 0.32464 | \$ 10,055 | \$ 0.33962 | \$ 10,794 | \$ 0.36459 |
| | | | 40,000 | \$ 12,388 | \$ 12,388 | \$ 0.30970 | \$ 14,122 | \$ 0.35305 | \$ 16,104 | \$ 0.40260 | \$ 16,847 | \$ 0.42119 | \$ 18,086 | \$ 0.45216 |
| | | | 2,500 | \$ 462 | \$ 462 | \$ 0.03394 | \$ 526 | \$ 0.03869 | \$ 600 | \$ 0.04413 | \$ 628 | \$ 0.04616 | \$ 674 | \$ 0.04956 |
| | | | 5,000 | \$ 547 | \$ 547 | \$ 0.01228 | \$ 623 | \$ 0.01400 | \$ 710 | \$ 0.01596 | \$ 743 | \$ 0.01670 | \$ 798 | \$ 0.01793 |
| 62 | - | Repeat Buildings | 10,000 | \$ 608 | \$ 608 | \$ 0.02000 | \$ 693 | \$ 0.02280 | \$ 790 | \$ 0.02600 | \$ 827 | \$ 0.02720 | \$ 888 | \$ 0.02920 |
| | | | 20,000 | \$ 808 | \$ 808 | \$ 0.02458 | \$ 921 | \$ 0.02802 | \$ 1,050 | \$ 0.03196 | \$ 1,099 | \$ 0.03343 | \$ 1,180 | \$ 0.03589 |
| | | | 40,000 | \$ 1,300 | \$ 1,300 | \$ 0.03249 | \$ 1,481 | \$ 0.03704 | \$ 1,689 | \$ 0.04223 | \$ 1,767 | \$ 0.04418 | \$ 1,897 | \$ 0.04743 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 63 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 500 | \$ 1,009 | \$ 1,009 | \$ 0.43932 | \$ 1,150 | \$ 0.50083 | \$ 1,312 | \$ 0.57112 | \$ 1,372 | \$ 0.59748 | \$ 1,473 | \$ 0.64141 |
| | | | 1,000 | \$ 1,229 | \$ 1,229 | \$ 0.17690 | \$ 1,401 | \$ 0.20167 | \$ 1,598 | \$ 0.22998 | \$ 1,671 | \$ 0.24059 | \$ 1,794 | \$ 0.25828 |
| 64 | R-3 | SFR / Duplex - Custom | 2,000 | \$ 1,406 | \$ 1,406 | \$ 0.22934 | \$ 1,603 | \$ 0.26145 | \$ 1,827 | \$ 0.29814 | \$ 1,912 | \$ 0.31190 | \$ 2,052 | \$ 0.33483 |
| | | | 4,000 | \$ 1,864 | \$ 1,864 | \$ 0.24752 | \$ 2,125 | \$ 0.28218 | \$ 2,424 | \$ 0.32178 | \$ 2,536 | \$ 0.33663 | \$ 2,722 | \$ 0.36139 |
| | | | 8,000 | \$ 2,855 | \$ 2,855 | \$ 0.35682 | \$ 3,254 | \$ 0.40677 | \$ 3,711 | \$ 0.46386 | \$ 3,882 | \$ 0.48527 | \$ 4,168 | \$ 0.52095 |
| | | | 500 | \$ 1,204 | \$ 1,204 | \$ 0.88345 | \$ 1,373 | \$ 1.00713 | \$ 1,566 | \$ 1.14849 | \$ 1,638 | \$ 1.20149 | \$ 1,758 | \$ 1.28984 |
| | | | 1,000 | \$ 1,646 | \$ 1,646 | \$ 0.33670 | \$ 1,877 | \$ 0.38384 | \$ 2,140 | \$ 0.43771 | \$ 2,239 | \$ 0.45792 | \$ 2,403 | \$ 0.49159 |
| 65 | R-3 | SFR / Duplex - Master / Model | 2,000 | \$ 1,983 | \$ 1,983 | \$ 0.37922 | \$ 2,260 | \$ 0.43231 | \$ 2,578 | \$ 0.49299 | \$ 2,697 | \$ 0.51574 | \$ 2,895 | \$ 0.55367 |
| | | | 4,000 | \$ 2,741 | \$ 2,741 | \$ 0.45910 | \$ 3,125 | \$ 0.52337 | \$ 3,564 | \$ 0.59683 | \$ 3,728 | \$ 0.62437 | \$ 4,002 | \$ 0.67028 |
| | | | 8,000 | \$ 4,578 | \$ 4,578 | \$ 0.57221 | \$ 5,219 | \$ 0.65232 | \$ 5,951 | \$ 0.74387 | \$ 6,226 | \$ 0.77820 | \$ 6,683 | \$ 0.83542 |
| | | | 500 | \$ 326 | \$ 326 | \$ 0.13629 | \$ 372 | \$ 0.15537 | \$ 424 | \$ 0.17718 | \$ 444 | \$ 0.18536 | \$ 476 | \$ 0.19898 |
| | | | 1,000 | \$ 394 | \$ 394 | \$ 0.06795 | \$ 450 | \$ 0.07746 | \$ 513 | \$ 0.08833 | \$ 536 | \$ 0.09241 | \$ 576 | \$ 0.09920 |
| 66 | R-3 | SFR / Duplex - Repeat / Production | 2,000 | \$ 462 | \$ 462 | \$ 0.06592 | \$ 527 | \$ 0.07515 | \$ 601 | \$ 0.08570 | \$ 629 | \$ 0.08965 | \$ 675 | \$ 0.09625 |
| | | | 4,000 | \$ 594 | \$ 594 | \$ 0.06158 | \$ 677 | \$ 0.07020 | \$ 773 | \$ 0.08006 | \$ 808 | \$ 0.08375 | \$ 868 | \$ 0.08991 |
| | | | 8,000 | \$ 841 | \$ 841 | \$ 0.10507 | \$ 958 | \$ 0.11978 | \$ 1,093 | \$ 0.13660 | \$ 1,143 | \$ 0.14290 | \$ 1,227 | \$ 0.15341 |
| | | | 500 | \$ 1,518 | \$ 1,518 | \$ 1.13446 | \$ 1,731 | \$ 1.29328 | \$ 1,974 | \$ 1.47480 | \$ 2,065 | \$ 1.54286 | \$ 2,217 | \$ 1.65631 |
| | | | 1,000 | \$ 2,085 | \$ 2,085 | \$ 0.39951 | \$ 2,377 | \$ 0.45544 | \$ 2,711 | \$ 0.51936 | \$ 2,836 | \$ 0.54333 | \$ 3,045 | \$ 0.58328 |
| | | | 2,000 | \$ 2,485 | \$ 2,485 | \$ 0.49508 | \$ 2,833 | \$ 0.56439 | \$ 3,230 | \$ 0.64361 | \$ 3,379 | \$ 0.67331 | \$ 3,628 | \$ 0.72282 |
| 67 | R-3 | Townhouse/Rowhouse | 4,000 | \$ 3,475 | \$ 3,475 | \$ 0.63591 | \$ 3,962 | \$ 0.72494 | \$ 4,518 | \$ 0.82669 | \$ 4,726 | \$ 0.86484 | \$ 5,074 | \$ 0.92843 |
| | | | 8,000 | \$ 6,019 | \$ 6,019 | \$ 0.75234 | \$ 6,861 | \$ 0.85767 | \$ 7,824 | \$ 0.97804 | \$ 8,185 | \$ 1.02318 | \$ 8,787 | \$ 1.09842 |
| | | | 500 | \$ 497 | \$ 497 | \$ 0.20961 | \$ 567 | \$ 0.23895 | \$ 647 | \$ 0.27249 | \$ 676 | \$ 0.28507 | \$ 726 | \$ 0.30603 |
| | | | 1,000 | \$ 602 | \$ 602 | \$ 0.10644 | \$ 686 | \$ 0.12135 | \$ 783 | \$ 0.13838 | \$ 819 | \$ 0.14476 | \$ 879 | \$ 0.15541 |
| 68 | - | Townhouse/Rowhouse - Repeat | 2,000 | \$ 709 | \$ 709 | \$ 0.10260 | \$ 808 | \$ 0.11696 | \$ 921 | \$ 0.13337 | \$ 964 | \$ 0.13953 | \$ 1,035 | \$ 0.14979 |

City of Chico
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PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE plan checks.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 4,000 | \$ 914 | \$ 914 | \$ 0.09328 | \$ 1,042 | \$ 0.10634 | \$ 1,188 | \$ 0.12126 | \$ 1,243 | \$ 0.12686 | \$ 1,334 | \$ 0.13619 |
| | | | 8,000 | \$ 1,287 | \$ 1,287 | \$ 0.16087 | \$ 1,467 | \$ 0.18339 | \$ 1,673 | \$ 0.20912 | \$ 1,750 | \$ 0.21878 | \$ 1,879 | \$ 0.23486 |
| | | | 2,000 | \$ 1,394 | \$ 1,394 | \$ 0.09300 | \$ 1,589 | \$ 0.10602 | \$ 1,812 | \$ 0.12090 | \$ 1,896 | \$ 0.12648 | \$ 2,035 | \$ 0.13578 |
| | | | 4,000 | \$ 1,580 | \$ 1,580 | \$ 0.05512 | \$ 1,801 | \$ 0.06284 | \$ 2,054 | \$ 0.07166 | \$ 2,149 | \$ 0.07497 | \$ 2,307 | \$ 0.08048 |
| 69 | R-4 | Residential, care/assisted living | 8,000 | \$ 1,801 | \$ 1,801 | \$ 0.06896 | \$ 2,053 | \$ 0.07861 | \$ 2,341 | \$ 0.08964 | \$ 2,449 | \$ 0.09378 | \$ 2,629 | \$ 0.10068 |
| | | | 16,000 | \$ 2,352 | \$ 2,352 | \$ 0.04820 | \$ 2,682 | \$ 0.05495 | \$ 3,058 | \$ 0.06266 | \$ 3,199 | \$ 0.06555 | \$ 3,434 | \$ 0.07037 |
| | | | 32,000 | \$ 3,123 | \$ 3,123 | \$ 0.09761 | \$ 3,561 | \$ 0.11127 | \$ 4,061 | \$ 0.12689 | \$ 4,248 | \$ 0.13275 | \$ 4,560 | \$ 0.14251 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 70 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 125 | \$ 306 | \$ 306 | \$ 0.49886 | \$ 349 | \$ 0.56870 | \$ 398 | \$ 0.64852 | \$ 416 | \$ 0.67845 | \$ 447 | \$ 0.72834 |
| | | | 250 | \$ 368 | \$ 368 | \$ 0.18539 | \$ 420 | \$ 0.21134 | \$ 479 | \$ 0.24101 | \$ 501 | \$ 0.25213 | \$ 538 | \$ 0.27067 |
| 71 | U | Garage / Shed / Shop / Poolhouse | 500 | \$ 415 | \$ 415 | \$ 0.21989 | \$ 473 | \$ 0.25067 | \$ 539 | \$ 0.28586 | \$ 564 | \$ 0.29905 | \$ 605 | \$ 0.32104 |
| | | | 1,000 | \$ 525 | \$ 525 | \$ 0.28192 | \$ 598 | \$ 0.32139 | \$ 682 | \$ 0.36650 | \$ 713 | \$ 0.38341 | \$ 766 | \$ 0.41161 |
| | | | 2,000 | \$ 806 | \$ 806 | \$ 0.40323 | \$ 919 | \$ 0.45968 | \$ 1,048 | \$ 0.52419 | \$ 1,097 | \$ 0.54839 | \$ 1,177 | \$ 0.58871 |
| | | | 125 | \$ 257 | \$ 257 | \$ 0.26804 | \$ 293 | \$ 0.30557 | \$ 334 | \$ 0.34846 | \$ 349 | \$ 0.36454 | \$ 375 | \$ 0.39134 |
| | | | 250 | \$ 290 | \$ 290 | \$ 0.09858 | \$ 331 | \$ 0.11238 | \$ 377 | \$ 0.12816 | \$ 395 | \$ 0.13407 | \$ 424 | \$ 0.14393 |
| 72 | U | Garage / Shed / Shop / Poolhouse - Repeat | 500 | \$ 315 | \$ 315 | \$ 0.13379 | \$ 359 | \$ 0.15252 | \$ 409 | \$ 0.17393 | \$ 428 | \$ 0.18196 | \$ 460 | \$ 0.19534 |
| | | | 1,000 | \$ 382 | \$ 382 | \$ 0.16839 | \$ 435 | \$ 0.19196 | \$ 496 | \$ 0.21891 | \$ 519 | \$ 0.22901 | \$ 557 | \$ 0.24585 |
| | | | 2,000 | \$ 550 | \$ 550 | \$ 0.27507 | \$ 627 | \$ 0.31358 | \$ 715 | \$ 0.35760 | \$ 748 | \$ 0.37410 | \$ 803 | \$ 0.40161 |

City of Chico
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Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1 | - | COMMERCIAL OCCUPANCIES: | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 1,000 | \$ 5,693 | \$ 5,693 | \$ 1,38759 | \$ 6,490 | \$ 1,58186 | \$ 7,401 | \$ 1,80387 | \$ 7,743 | \$ 1,88713 | \$ 8,312 | \$ 2,02588 |
| | | | 2,000 | \$ 7,081 | \$ 7,081 | \$ 0,40196 | \$ 8,072 | \$ 0,45823 | \$ 9,205 | \$ 0,52255 | \$ 9,630 | \$ 0,54666 | \$ 10,338 | \$ 0,58686 |
| 2 | A-1 / A-3 | Assembly: churches, halls (no food or drink), perfo | 5,000 | \$ 8,287 | \$ 8,287 | \$ 0,28634 | \$ 9,447 | \$ 0,32643 | \$ 10,773 | \$ 0,37225 | \$ 11,270 | \$ 0,38943 | \$ 12,099 | \$ 0,41806 |
| | | | 10,000 | \$ 9,719 | \$ 9,719 | \$ 0,25922 | \$ 11,079 | \$ 0,29552 | \$ 12,634 | \$ 0,33699 | \$ 13,217 | \$ 0,35255 | \$ 14,189 | \$ 0,37847 |
| | | | 25,000 | \$ 13,607 | \$ 13,607 | \$ 0,54428 | \$ 15,512 | \$ 0,62048 | \$ 17,689 | \$ 0,70756 | \$ 18,505 | \$ 0,74022 | \$ 19,866 | \$ 0,79464 |
| | | | 1,000 | \$ 4,780 | \$ 4,780 | \$ 1,12629 | \$ 5,450 | \$ 1,28398 | \$ 6,214 | \$ 1,46418 | \$ 6,501 | \$ 1,53176 | \$ 6,979 | \$ 1,64439 |
| | | | 2,000 | \$ 5,907 | \$ 5,907 | \$ 0,33220 | \$ 6,734 | \$ 0,37871 | \$ 7,679 | \$ 0,43186 | \$ 8,033 | \$ 0,45179 | \$ 8,624 | \$ 0,48501 |
| 3 | - | Shell | 5,000 | \$ 6,903 | \$ 6,903 | \$ 0,23963 | \$ 7,870 | \$ 0,27317 | \$ 8,974 | \$ 0,31151 | \$ 9,388 | \$ 0,32589 | \$ 10,079 | \$ 0,34985 |
| | | | 10,000 | \$ 8,101 | \$ 8,101 | \$ 0,20991 | \$ 9,236 | \$ 0,23930 | \$ 10,532 | \$ 0,27288 | \$ 11,018 | \$ 0,28547 | \$ 11,828 | \$ 0,30647 |
| | | | 25,000 | \$ 11,250 | \$ 11,250 | \$ 0,45000 | \$ 12,825 | \$ 0,51300 | \$ 14,625 | \$ 0,58500 | \$ 15,300 | \$ 0,61200 | \$ 16,425 | \$ 0,65700 |
| | | | 400 | \$ 1,790 | \$ 1,790 | \$ 0,101429 | \$ 2,040 | \$ 0,115629 | \$ 2,327 | \$ 0,131858 | \$ 2,434 | \$ 0,137943 | \$ 2,613 | \$ 0,148086 |
| | | | 800 | \$ 2,196 | \$ 2,196 | \$ 0,33198 | \$ 2,503 | \$ 0,37845 | \$ 2,854 | \$ 0,43157 | \$ 2,986 | \$ 0,45149 | \$ 3,206 | \$ 0,48469 |
| 4 | - | Infill | 2,000 | \$ 2,594 | \$ 2,594 | \$ 0,21349 | \$ 2,957 | \$ 0,24337 | \$ 3,372 | \$ 0,27753 | \$ 3,528 | \$ 0,29034 | \$ 3,787 | \$ 0,31169 |
| | | | 4,000 | \$ 3,021 | \$ 3,021 | \$ 0,20006 | \$ 3,444 | \$ 0,22807 | \$ 3,927 | \$ 0,26008 | \$ 4,109 | \$ 0,27209 | \$ 4,411 | \$ 0,29209 |
| | | | 10,000 | \$ 4,221 | \$ 4,221 | \$ 0,42214 | \$ 4,812 | \$ 0,48123 | \$ 5,488 | \$ 0,54878 | \$ 5,741 | \$ 0,57410 | \$ 6,163 | \$ 0,61632 |
| | | | 1,000 | \$ 4,005 | \$ 4,005 | \$ 0,88244 | \$ 4,566 | \$ 1,00598 | \$ 5,206 | \$ 1,14718 | \$ 5,447 | \$ 1,20012 | \$ 5,847 | \$ 1,28837 |
| | | | 2,000 | \$ 4,887 | \$ 4,887 | \$ 0,26407 | \$ 5,572 | \$ 0,30104 | \$ 6,354 | \$ 0,34329 | \$ 6,647 | \$ 0,35914 | \$ 7,135 | \$ 0,38554 |
| 5 | A-2 | Assembly, restaurant (50+), bars, banquet halls | 5,000 | \$ 5,680 | \$ 5,680 | \$ 0,18013 | \$ 6,475 | \$ 0,20535 | \$ 7,383 | \$ 0,23417 | \$ 7,724 | \$ 0,24497 | \$ 8,292 | \$ 0,26299 |
| | | | 10,000 | \$ 6,580 | \$ 6,580 | \$ 0,16480 | \$ 7,501 | \$ 0,18787 | \$ 8,554 | \$ 0,21424 | \$ 8,949 | \$ 0,22413 | \$ 9,607 | \$ 0,24061 |
| | | | 25,000 | \$ 9,052 | \$ 9,052 | \$ 0,36209 | \$ 10,319 | \$ 0,41278 | \$ 11,768 | \$ 0,47071 | \$ 12,311 | \$ 0,49244 | \$ 13,216 | \$ 0,52865 |
| | | | 1,000 | \$ 3,572 | \$ 3,572 | \$ 0,74748 | \$ 4,072 | \$ 0,85213 | \$ 4,644 | \$ 0,97173 | \$ 4,858 | \$ 1,01658 | \$ 5,215 | \$ 1,09133 |
| | | | 2,000 | \$ 4,320 | \$ 4,320 | \$ 0,22802 | \$ 4,924 | \$ 0,25994 | \$ 5,616 | \$ 0,29643 | \$ 5,875 | \$ 0,31011 | \$ 6,307 | \$ 0,33291 |
| 6 | - | Shell | 5,000 | \$ 5,004 | \$ 5,004 | \$ 0,16127 | \$ 5,704 | \$ 0,18385 | \$ 6,505 | \$ 0,20965 | \$ 6,805 | \$ 0,21933 | \$ 7,305 | \$ 0,23545 |
| | | | 10,000 | \$ 5,810 | \$ 5,810 | \$ 0,13910 | \$ 6,624 | \$ 0,15857 | \$ 7,553 | \$ 0,18083 | \$ 7,902 | \$ 0,18918 | \$ 8,483 | \$ 0,20309 |
| | | | 25,000 | \$ 7,897 | \$ 7,897 | \$ 0,31586 | \$ 9,002 | \$ 0,36009 | \$ 10,266 | \$ 0,41062 | \$ 10,739 | \$ 0,42958 | \$ 11,529 | \$ 0,46116 |
| | | | 400 | \$ 1,075 | \$ 1,075 | \$ 0,68805 | \$ 1,225 | \$ 0,78438 | \$ 1,397 | \$ 0,89447 | \$ 1,461 | \$ 0,93575 | \$ 1,569 | \$ 1,00456 |
| | | | 800 | \$ 1,350 | \$ 1,350 | \$ 0,22146 | \$ 1,539 | \$ 0,25247 | \$ 1,755 | \$ 0,28790 | \$ 1,836 | \$ 0,30119 | \$ 1,971 | \$ 0,32334 |
| 7 | - | Infill | 2,000 | \$ 1,616 | \$ 1,616 | \$ 0,14894 | \$ 1,842 | \$ 0,16979 | \$ 2,100 | \$ 0,19363 | \$ 2,197 | \$ 0,20256 | \$ 2,359 | \$ 0,21746 |
| | | | 4,000 | \$ 1,913 | \$ 1,913 | \$ 0,11734 | \$ 2,181 | \$ 0,13377 | \$ 2,487 | \$ 0,15254 | \$ 2,602 | \$ 0,15958 | \$ 2,794 | \$ 0,17132 |
| | | | 10,000 | \$ 2,617 | \$ 2,617 | \$ 0,26175 | \$ 2,984 | \$ 0,29839 | \$ 3,403 | \$ 0,34027 | \$ 3,560 | \$ 0,35598 | \$ 3,822 | \$ 0,38215 |
| | | | 2,000 | \$ 4,911 | \$ 4,911 | \$ 0,66096 | \$ 5,598 | \$ 0,75350 | \$ 6,384 | \$ 0,85925 | \$ 6,678 | \$ 0,89891 | \$ 7,169 | \$ 0,96501 |
| | | | 4,000 | \$ 6,232 | \$ 6,232 | \$ 0,18717 | \$ 7,105 | \$ 0,21337 | \$ 8,102 | \$ 0,24332 | \$ 8,476 | \$ 0,25455 | \$ 9,099 | \$ 0,27327 |
| 8 | A-4 | Assembly, indoor spectator seating | 10,000 | \$ 7,355 | \$ 7,355 | \$ 0,14697 | \$ 8,385 | \$ 0,16754 | \$ 9,562 | \$ 0,19105 | \$ 10,003 | \$ 0,19987 | \$ 10,739 | \$ 0,21457 |
| | | | 20,000 | \$ 8,825 | \$ 8,825 | \$ 0,11720 | \$ 10,061 | \$ 0,13360 | \$ 11,473 | \$ 0,15236 | \$ 12,002 | \$ 0,15939 | \$ 12,885 | \$ 0,17111 |
| | | | 50,000 | \$ 12,341 | \$ 12,341 | \$ 0,24682 | \$ 14,069 | \$ 0,28138 | \$ 16,043 | \$ 0,32087 | \$ 16,784 | \$ 0,33568 | \$ 18,018 | \$ 0,36036 |
| | | | 400 | \$ 3,055 | \$ 3,055 | \$ 1,53080 | \$ 3,483 | \$ 1,74511 | \$ 3,971 | \$ 1,99004 | \$ 4,155 | \$ 2,08189 | \$ 4,460 | \$ 2,23497 |
| | | | 800 | \$ 3,667 | \$ 3,667 | \$ 0,47654 | \$ 4,181 | \$ 0,54326 | \$ 4,768 | \$ 0,61951 | \$ 4,988 | \$ 0,64810 | \$ 5,354 | \$ 0,69575 |
| 9 | B | Restaurant (49 and under) | 2,000 | \$ 4,239 | \$ 4,239 | \$ 0,32640 | \$ 4,833 | \$ 0,37210 | \$ 5,511 | \$ 0,42432 | \$ 5,765 | \$ 0,44391 | \$ 6,189 | \$ 0,47655 |
| | | | 4,000 | \$ 4,892 | \$ 4,892 | \$ 0,28845 | \$ 5,577 | \$ 0,32883 | \$ 6,360 | \$ 0,37499 | \$ 6,653 | \$ 0,39229 | \$ 7,142 | \$ 0,42114 |
| | | | 10,000 | \$ 6,623 | \$ 6,623 | \$ 0,66227 | \$ 7,550 | \$ 0,75498 | \$ 8,609 | \$ 0,86095 | \$ 9,007 | \$ 0,90068 | \$ 9,669 | \$ 0,96691 |
| | | | 400 | \$ 2,602 | \$ 2,602 | \$ 1,21378 | \$ 2,967 | \$ 1,38371 | \$ 3,383 | \$ 1,57792 | \$ 3,539 | \$ 1,65075 | \$ 3,799 | \$ 1,77213 |
| | | | 800 | \$ 3,088 | \$ 3,088 | \$ 0,37138 | \$ 3,520 | \$ 0,42337 | \$ 4,014 | \$ 0,48279 | \$ 4,199 | \$ 0,50507 | \$ 4,508 | \$ 0,54221 |
| 10 | - | Shell | 2,000 | \$ 3,533 | \$ 3,533 | \$ 0,26913 | \$ 4,028 | \$ 0,30681 | \$ 4,593 | \$ 0,34987 | \$ 4,805 | \$ 0,36602 | \$ 5,159 | \$ 0,39293 |
| | | | 4,000 | \$ 4,072 | \$ 4,072 | \$ 0,23047 | \$ 4,642 | \$ 0,26274 | \$ 5,293 | \$ 0,29961 | \$ 5,537 | \$ 0,31344 | \$ 5,945 | \$ 0,33649 |
| | | | 10,000 | \$ 5,454 | \$ 5,454 | \$ 0,54545 | \$ 6,218 | \$ 0,62181 | \$ 7,091 | \$ 0,70908 | \$ 7,418 | \$ 0,74181 | \$ 7,964 | \$ 0,79635 |

City of Chico
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FINAL RESULTS

Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|-----------------------------|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | 400 | \$ 682 | \$ 682 | \$ 0.42122 | \$ 777 | \$ 0.48019 | \$ 886 | \$ 0.54759 | \$ 927 | \$ 0.57286 | \$ 995 | \$ 0.61498 |
| | | | 800 | \$ 850 | \$ 850 | \$ 0.14131 | \$ 969 | \$ 0.16110 | \$ 1,105 | \$ 0.18371 | \$ 1,156 | \$ 0.19219 | \$ 1,241 | \$ 0.20632 |
| 11 | - | Infill | 2,000 | \$ 1,020 | \$ 1,020 | \$ 0.11216 | \$ 1,163 | \$ 0.12787 | \$ 1,326 | \$ 0.14581 | \$ 1,387 | \$ 0.15254 | \$ 1,489 | \$ 0.16376 |
| | | | 4,000 | \$ 1,244 | \$ 1,244 | \$ 0.07518 | \$ 1,418 | \$ 0.08571 | \$ 1,617 | \$ 0.09774 | \$ 1,692 | \$ 0.10225 | \$ 1,816 | \$ 0.10977 |
| | | | 10,000 | \$ 1,695 | \$ 1,695 | \$ 0.16952 | \$ 1,933 | \$ 0.19325 | \$ 2,204 | \$ 0.22038 | \$ 2,305 | \$ 0.23055 | \$ 2,475 | \$ 0.24750 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 1,000 | \$ 3,198 | \$ 3,198 | \$ 0.64895 | \$ 3,645 | \$ 0.73981 | \$ 4,157 | \$ 0.84364 | \$ 4,349 | \$ 0.88258 | \$ 4,669 | \$ 0.94747 |
| | | | 2,000 | \$ 3,847 | \$ 3,847 | \$ 0.21061 | \$ 4,385 | \$ 0.24010 | \$ 5,001 | \$ 0.27380 | \$ 5,231 | \$ 0.28643 | \$ 5,616 | \$ 0.30750 |
| " | B | Office - Complete | 5,000 | \$ 4,478 | \$ 4,478 | \$ 0.14193 | \$ 5,105 | \$ 0.16179 | \$ 5,822 | \$ 0.18450 | \$ 6,091 | \$ 0.19302 | \$ 6,539 | \$ 0.20721 |
| | | | 10,000 | \$ 5,188 | \$ 5,188 | \$ 0.12301 | \$ 5,914 | \$ 0.14023 | \$ 6,745 | \$ 0.15991 | \$ 7,056 | \$ 0.16729 | \$ 7,575 | \$ 0.17959 |
| | | | 25,000 | \$ 7,033 | \$ 7,033 | \$ 0.28133 | \$ 8,018 | \$ 0.32071 | \$ 9,143 | \$ 0.36573 | \$ 9,565 | \$ 0.38261 | \$ 10,269 | \$ 0.41074 |
| | | | 1,000 | \$ 2,949 | \$ 2,949 | \$ 0.54906 | \$ 3,362 | \$ 0.62593 | \$ 3,834 | \$ 0.71378 | \$ 4,011 | \$ 0.74673 | \$ 4,306 | \$ 0.80163 |
| | | | 2,000 | \$ 3,498 | \$ 3,498 | \$ 0.17333 | \$ 3,988 | \$ 0.19760 | \$ 4,548 | \$ 0.22533 | \$ 4,758 | \$ 0.23573 | \$ 5,108 | \$ 0.25306 |
| 14 | - | Shell | 5,000 | \$ 4,018 | \$ 4,018 | \$ 0.11917 | \$ 4,581 | \$ 0.13586 | \$ 5,224 | \$ 0.15492 | \$ 5,465 | \$ 0.16207 | \$ 5,867 | \$ 0.17399 |
| | | | 10,000 | \$ 4,614 | \$ 4,614 | \$ 0.10862 | \$ 5,260 | \$ 0.12383 | \$ 5,998 | \$ 0.14121 | \$ 6,275 | \$ 0.14773 | \$ 6,737 | \$ 0.15859 |
| | | | 25,000 | \$ 6,243 | \$ 6,243 | \$ 0.24974 | \$ 7,118 | \$ 0.28470 | \$ 8,117 | \$ 0.32466 | \$ 8,491 | \$ 0.33965 | \$ 9,116 | \$ 0.36462 |
| | | | 400 | \$ 861 | \$ 861 | \$ 0.54097 | \$ 981 | \$ 0.61670 | \$ 1,119 | \$ 0.70326 | \$ 1,171 | \$ 0.73571 | \$ 1,257 | \$ 0.78981 |
| | | | 800 | \$ 1,077 | \$ 1,077 | \$ 0.17787 | \$ 1,228 | \$ 0.20278 | \$ 1,400 | \$ 0.23124 | \$ 1,465 | \$ 0.24191 | \$ 1,573 | \$ 0.25970 |
| 15 | - | Infill | 2,000 | \$ 1,291 | \$ 1,291 | \$ 0.13616 | \$ 1,471 | \$ 0.15522 | \$ 1,678 | \$ 0.17701 | \$ 1,755 | \$ 0.18518 | \$ 1,884 | \$ 0.19880 |
| | | | 4,000 | \$ 1,563 | \$ 1,563 | \$ 0.10053 | \$ 1,782 | \$ 0.11460 | \$ 2,032 | \$ 0.13069 | \$ 2,126 | \$ 0.13672 | \$ 2,282 | \$ 0.14677 |
| | | | 10,000 | \$ 2,166 | \$ 2,166 | \$ 0.21661 | \$ 2,469 | \$ 0.24694 | \$ 2,816 | \$ 0.28160 | \$ 2,946 | \$ 0.29459 | \$ 3,163 | \$ 0.31625 |
| | | | 1,000 | \$ 3,555 | \$ 3,555 | \$ 0.76067 | \$ 4,053 | \$ 0.86716 | \$ 4,621 | \$ 0.98887 | \$ 4,835 | \$ 1.03451 | \$ 5,190 | \$ 1.11058 |
| | | | 2,000 | \$ 4,316 | \$ 4,316 | \$ 0.23290 | \$ 4,920 | \$ 0.26551 | \$ 5,610 | \$ 0.30277 | \$ 5,869 | \$ 0.31675 | \$ 6,301 | \$ 0.34004 |
| 16 | B | Medical | 5,000 | \$ 5,014 | \$ 5,014 | \$ 0.16139 | \$ 5,716 | \$ 0.18398 | \$ 6,519 | \$ 0.20980 | \$ 6,819 | \$ 0.21949 | \$ 7,321 | \$ 0.23562 |
| | | | 10,000 | \$ 5,821 | \$ 5,821 | \$ 0.14140 | \$ 6,636 | \$ 0.16119 | \$ 7,568 | \$ 0.18382 | \$ 7,917 | \$ 0.19230 | \$ 8,499 | \$ 0.20644 |
| | | | 25,000 | \$ 7,942 | \$ 7,942 | \$ 0.31769 | \$ 9,054 | \$ 0.36216 | \$ 10,325 | \$ 0.41299 | \$ 10,801 | \$ 0.43206 | \$ 11,596 | \$ 0.46382 |
| | | | 1,000 | \$ 2,912 | \$ 2,912 | \$ 0.57878 | \$ 3,320 | \$ 0.65981 | \$ 3,786 | \$ 0.75241 | \$ 3,961 | \$ 0.78714 | \$ 4,252 | \$ 0.84502 |
| | | | 2,000 | \$ 3,491 | \$ 3,491 | \$ 0.17493 | \$ 3,980 | \$ 0.19942 | \$ 4,538 | \$ 0.22740 | \$ 4,748 | \$ 0.23790 | \$ 5,097 | \$ 0.25539 |
| 17 | - | Shell | 5,000 | \$ 4,016 | \$ 4,016 | \$ 0.12596 | \$ 4,578 | \$ 0.14359 | \$ 5,220 | \$ 0.16374 | \$ 5,461 | \$ 0.17130 | \$ 5,863 | \$ 0.18390 |
| | | | 10,000 | \$ 4,646 | \$ 4,646 | \$ 0.10948 | \$ 5,296 | \$ 0.12481 | \$ 6,039 | \$ 0.14232 | \$ 6,318 | \$ 0.14889 | \$ 6,782 | \$ 0.15984 |
| | | | 25,000 | \$ 6,288 | \$ 6,288 | \$ 0.25151 | \$ 7,168 | \$ 0.28672 | \$ 8,174 | \$ 0.32696 | \$ 8,551 | \$ 0.34205 | \$ 9,180 | \$ 0.36720 |
| | | | 400 | \$ 710 | \$ 710 | \$ 0.44695 | \$ 809 | \$ 0.50953 | \$ 923 | \$ 0.58104 | \$ 965 | \$ 0.60786 | \$ 1,036 | \$ 0.65255 |
| | | | 800 | \$ 889 | \$ 889 | \$ 0.14796 | \$ 1,013 | \$ 0.16867 | \$ 1,155 | \$ 0.19235 | \$ 1,209 | \$ 0.20122 | \$ 1,297 | \$ 0.21602 |
| 18 | - | Infill | 2,000 | \$ 1,066 | \$ 1,066 | \$ 0.11740 | \$ 1,215 | \$ 0.13384 | \$ 1,386 | \$ 0.15262 | \$ 1,450 | \$ 0.15966 | \$ 1,557 | \$ 0.17140 |
| | | | 4,000 | \$ 1,301 | \$ 1,301 | \$ 0.07994 | \$ 1,483 | \$ 0.09114 | \$ 1,691 | \$ 0.10393 | \$ 1,769 | \$ 0.10872 | \$ 1,899 | \$ 0.11672 |
| | | | 10,000 | \$ 1,781 | \$ 1,781 | \$ 0.17806 | \$ 2,030 | \$ 0.20299 | \$ 2,315 | \$ 0.23148 | \$ 2,422 | \$ 0.24216 | \$ 2,600 | \$ 0.25997 |
| | | | 1,000 | \$ 5,067 | \$ 5,067 | \$ 1.26104 | \$ 5,777 | \$ 1.43758 | \$ 6,587 | \$ 1.63935 | \$ 6,891 | \$ 1.71501 | \$ 7,398 | \$ 1.84112 |
| | | | 2,000 | \$ 6,328 | \$ 6,328 | \$ 0.37050 | \$ 7,214 | \$ 0.42237 | \$ 8,227 | \$ 0.48165 | \$ 8,607 | \$ 0.50388 | \$ 9,239 | \$ 0.54093 |
| 19 | B | Other: banks / beauty shops | 5,000 | \$ 7,440 | \$ 7,440 | \$ 0.26221 | \$ 8,481 | \$ 0.29892 | \$ 9,672 | \$ 0.34087 | \$ 10,118 | \$ 0.35660 | \$ 10,862 | \$ 0.38282 |
| | | | 10,000 | \$ 8,751 | \$ 8,751 | \$ 0.23769 | \$ 9,976 | \$ 0.27097 | \$ 11,376 | \$ 0.30900 | \$ 11,901 | \$ 0.32326 | \$ 12,776 | \$ 0.34703 |
| | | | 25,000 | \$ 12,316 | \$ 12,316 | \$ 0.49265 | \$ 14,400 | \$ 0.56162 | \$ 16,011 | \$ 0.64044 | \$ 16,750 | \$ 0.67000 | \$ 17,982 | \$ 0.71927 |
| | | | 1,000 | \$ 4,206 | \$ 4,206 | \$ 1.00610 | \$ 4,795 | \$ 1.14695 | \$ 5,467 | \$ 1.30793 | \$ 5,720 | \$ 1.36829 | \$ 6,140 | \$ 1.46890 |
| | | | 2,000 | \$ 5,212 | \$ 5,212 | \$ 0.29292 | \$ 5,941 | \$ 0.33393 | \$ 6,775 | \$ 0.38080 | \$ 7,088 | \$ 0.39837 | \$ 7,609 | \$ 0.42767 |
| 20 | - | Shell | 5,000 | \$ 6,091 | \$ 6,091 | \$ 0.21318 | \$ 6,943 | \$ 0.24303 | \$ 7,918 | \$ 0.27714 | \$ 8,283 | \$ 0.28993 | \$ 8,892 | \$ 0.31125 |
| | | | 10,000 | \$ 7,157 | \$ 7,157 | \$ 0.19013 | \$ 8,158 | \$ 0.21675 | \$ 9,303 | \$ 0.24717 | \$ 9,733 | \$ 0.25857 | \$ 10,449 | \$ 0.27759 |
| | | | 25,000 | \$ 10,008 | \$ 10,008 | \$ 0.40034 | \$ 11,410 | \$ 0.45639 | \$ 13,011 | \$ 0.52044 | \$ 13,611 | \$ 0.54446 | \$ 14,612 | \$ 0.58449 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|------------------------------------|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | 400 | \$ 1,065 | \$ 1,065 | \$ 0.72588 | \$ 1,214 | \$ 0.82750 | \$ 1,385 | \$ 0.94365 | \$ 1,449 | \$ 0.98720 | \$ 1,555 | \$ 1.05979 |
| | | | 800 | \$ 1,356 | \$ 1,356 | \$ 0.22511 | \$ 1,545 | \$ 0.25662 | \$ 1,762 | \$ 0.29264 | \$ 1,844 | \$ 0.30614 | \$ 1,979 | \$ 0.32865 |
| 21 | - | Infill | 2,000 | \$ 1,626 | \$ 1,626 | \$ 0.17432 | \$ 1,853 | \$ 0.19873 | \$ 2,114 | \$ 0.22662 | \$ 2,211 | \$ 0.23708 | \$ 2,374 | \$ 0.25451 |
| | | | 4,000 | \$ 1,974 | \$ 1,974 | \$ 0.13268 | \$ 2,251 | \$ 0.15125 | \$ 2,567 | \$ 0.17248 | \$ 2,685 | \$ 0.18044 | \$ 2,883 | \$ 0.19371 |
| | | | 10,000 | \$ 2,771 | \$ 2,771 | \$ 0.27705 | \$ 3,158 | \$ 0.31584 | \$ 3,602 | \$ 0.36017 | \$ 3,768 | \$ 0.37679 | \$ 4,045 | \$ 0.40449 |
| | | | 400 | \$ 4,485 | \$ 4,485 | \$ 2.54321 | \$ 5,113 | \$ 2.89926 | \$ 5,831 | \$ 3.30618 | \$ 6,100 | \$ 3.45877 | \$ 6,549 | \$ 3.71309 |
| | | | 800 | \$ 5,503 | \$ 5,503 | \$ 0.76476 | \$ 6,273 | \$ 0.87183 | \$ 7,153 | \$ 0.99419 | \$ 7,484 | \$ 1.04008 | \$ 8,034 | \$ 1.11656 |
| 22 | B | Other: carwash / laundrymats | 2,000 | \$ 6,420 | \$ 6,420 | \$ 0.54108 | \$ 7,319 | \$ 0.61683 | \$ 8,346 | \$ 0.70341 | \$ 8,732 | \$ 0.73587 | \$ 9,374 | \$ 0.78998 |
| | | | 4,000 | \$ 7,503 | \$ 7,503 | \$ 0.47768 | \$ 8,563 | \$ 0.54455 | \$ 9,753 | \$ 0.62098 | \$ 10,203 | \$ 0.64964 | \$ 10,954 | \$ 0.69741 |
| | | | 10,000 | \$ 10,369 | \$ 10,369 | \$ 1.03686 | \$ 11,820 | \$ 1.18202 | \$ 13,479 | \$ 1.34791 | \$ 14,101 | \$ 1.41012 | \$ 15,138 | \$ 1.51381 |
| | | | 400 | \$ 3,589 | \$ 3,589 | \$ 1.93549 | \$ 4,091 | \$ 2.20646 | \$ 4,666 | \$ 2.51613 | \$ 4,881 | \$ 2.63226 | \$ 5,240 | \$ 2.82581 |
| | | | 800 | \$ 4,363 | \$ 4,363 | \$ 0.57453 | \$ 4,974 | \$ 0.65497 | \$ 5,672 | \$ 0.74689 | \$ 5,934 | \$ 0.78137 | \$ 6,370 | \$ 0.83882 |
| 23 | - | Shell | 2,000 | \$ 5,052 | \$ 5,052 | \$ 0.41603 | \$ 5,760 | \$ 0.47427 | \$ 6,568 | \$ 0.54084 | \$ 6,871 | \$ 0.56580 | \$ 7,377 | \$ 0.60740 |
| | | | 4,000 | \$ 5,885 | \$ 5,885 | \$ 0.37107 | \$ 6,708 | \$ 0.42302 | \$ 7,650 | \$ 0.48239 | \$ 8,003 | \$ 0.50466 | \$ 8,591 | \$ 0.54177 |
| | | | 10,000 | \$ 8,111 | \$ 8,111 | \$ 0.81110 | \$ 9,247 | \$ 0.92465 | \$ 10,544 | \$ 1.05443 | \$ 11,031 | \$ 1.10310 | \$ 11,842 | \$ 1.18421 |
| | | | 400 | \$ 999 | \$ 999 | \$ 0.64313 | \$ 1,139 | \$ 0.73317 | \$ 1,299 | \$ 0.83607 | \$ 1,359 | \$ 0.87465 | \$ 1,459 | \$ 0.93897 |
| | | | 800 | \$ 1,257 | \$ 1,257 | \$ 0.20604 | \$ 1,433 | \$ 0.23489 | \$ 1,634 | \$ 0.26785 | \$ 1,709 | \$ 0.28021 | \$ 1,835 | \$ 0.30082 |
| 24 | - | Infill | 2,000 | \$ 1,504 | \$ 1,504 | \$ 0.15768 | \$ 1,714 | \$ 0.17975 | \$ 1,955 | \$ 0.20498 | \$ 2,045 | \$ 0.21444 | \$ 2,196 | \$ 0.23021 |
| | | | 4,000 | \$ 1,819 | \$ 1,819 | \$ 0.11744 | \$ 2,074 | \$ 0.13388 | \$ 2,365 | \$ 0.15267 | \$ 2,474 | \$ 0.15971 | \$ 2,656 | \$ 0.17146 |
| | | | 10,000 | \$ 2,524 | \$ 2,524 | \$ 0.25238 | \$ 2,877 | \$ 0.28772 | \$ 3,281 | \$ 0.32810 | \$ 3,432 | \$ 0.34324 | \$ 3,685 | \$ 0.36848 |
| | | | 5,000 | \$ 5,345 | \$ 5,345 | \$ 0.22265 | \$ 6,093 | \$ 0.25382 | \$ 6,948 | \$ 0.28944 | \$ 7,269 | \$ 0.30280 | \$ 7,803 | \$ 0.32507 |
| | | | 10,000 | \$ 6,458 | \$ 6,458 | \$ 0.06864 | \$ 7,362 | \$ 0.07825 | \$ 8,396 | \$ 0.08923 | \$ 8,783 | \$ 0.09335 | \$ 9,429 | \$ 0.10021 |
| 25 | E | Educational through the 12th grade | 25,000 | \$ 7,488 | \$ 7,488 | \$ 0.05368 | \$ 8,536 | \$ 0.06120 | \$ 9,734 | \$ 0.06979 | \$ 10,183 | \$ 0.07301 | \$ 10,932 | \$ 0.07838 |
| | | | 50,000 | \$ 8,830 | \$ 8,830 | \$ 0.04155 | \$ 10,066 | \$ 0.04737 | \$ 11,479 | \$ 0.05402 | \$ 12,008 | \$ 0.05651 | \$ 12,891 | \$ 0.06067 |
| | | | 125,000 | \$ 11,946 | \$ 11,946 | \$ 0.09557 | \$ 13,619 | \$ 0.10895 | \$ 15,530 | \$ 0.12424 | \$ 16,247 | \$ 0.12998 | \$ 17,441 | \$ 0.13953 |
| | | | 5,000 | \$ 4,560 | \$ 4,560 | \$ 0.17702 | \$ 5,198 | \$ 0.20181 | \$ 5,927 | \$ 0.23013 | \$ 6,201 | \$ 0.24075 | \$ 6,657 | \$ 0.25845 |
| | | | 10,000 | \$ 5,445 | \$ 5,445 | \$ 0.05427 | \$ 6,207 | \$ 0.06187 | \$ 7,078 | \$ 0.07055 | \$ 7,405 | \$ 0.07381 | \$ 7,949 | \$ 0.07923 |
| 26 | - | Shell | 25,000 | \$ 6,259 | \$ 6,259 | \$ 0.04513 | \$ 7,135 | \$ 0.05144 | \$ 8,136 | \$ 0.05866 | \$ 8,512 | \$ 0.06137 | \$ 9,138 | \$ 0.06588 |
| | | | 50,000 | \$ 7,387 | \$ 7,387 | \$ 0.03312 | \$ 8,421 | \$ 0.03775 | \$ 9,603 | \$ 0.04305 | \$ 10,046 | \$ 0.04504 | \$ 10,785 | \$ 0.04835 |
| | | | 125,000 | \$ 9,870 | \$ 9,870 | \$ 0.07896 | \$ 11,252 | \$ 0.09002 | \$ 12,832 | \$ 0.10265 | \$ 13,424 | \$ 0.10739 | \$ 14,411 | \$ 0.11529 |
| | | | 1,000 | \$ 1,045 | \$ 1,045 | \$ 0.27456 | \$ 1,191 | \$ 0.31300 | \$ 1,358 | \$ 0.35693 | \$ 1,421 | \$ 0.37341 | \$ 1,525 | \$ 0.40086 |
| | | | 2,000 | \$ 1,319 | \$ 1,319 | \$ 0.08450 | \$ 1,504 | \$ 0.09633 | \$ 1,715 | \$ 0.10985 | \$ 1,794 | \$ 0.11492 | \$ 1,926 | \$ 0.12337 |
| 27 | - | Infill | 5,000 | \$ 1,573 | \$ 1,573 | \$ 0.06991 | \$ 1,793 | \$ 0.07969 | \$ 2,045 | \$ 0.09088 | \$ 2,139 | \$ 0.09507 | \$ 2,296 | \$ 0.10206 |
| | | | 10,000 | \$ 1,922 | \$ 1,922 | \$ 0.04695 | \$ 2,192 | \$ 0.05353 | \$ 2,499 | \$ 0.06104 | \$ 2,614 | \$ 0.06386 | \$ 2,807 | \$ 0.06855 |
| | | | 25,000 | \$ 2,627 | \$ 2,627 | \$ 0.10507 | \$ 2,994 | \$ 0.11978 | \$ 3,415 | \$ 0.13659 | \$ 3,572 | \$ 0.14289 | \$ 3,835 | \$ 0.15340 |
| | | | 1,000 | \$ 2,878 | \$ 2,878 | \$ 0.56264 | \$ 3,281 | \$ 0.64141 | \$ 3,742 | \$ 0.73143 | \$ 3,914 | \$ 0.76519 | \$ 4,202 | \$ 0.82145 |
| | | | 2,000 | \$ 3,441 | \$ 3,441 | \$ 0.17580 | \$ 3,923 | \$ 0.20042 | \$ 4,473 | \$ 0.22854 | \$ 4,680 | \$ 0.23909 | \$ 5,024 | \$ 0.25667 |
| 28 | E | Daycare | 5,000 | \$ 3,968 | \$ 3,968 | \$ 0.12319 | \$ 4,524 | \$ 0.14044 | \$ 5,159 | \$ 0.16015 | \$ 5,397 | \$ 0.16754 | \$ 5,794 | \$ 0.17986 |
| | | | 10,000 | \$ 4,584 | \$ 4,584 | \$ 0.10217 | \$ 5,226 | \$ 0.11647 | \$ 5,959 | \$ 0.13282 | \$ 6,235 | \$ 0.13895 | \$ 6,693 | \$ 0.14916 |
| | | | 25,000 | \$ 6,117 | \$ 6,117 | \$ 0.24467 | \$ 6,973 | \$ 0.27892 | \$ 7,952 | \$ 0.31807 | \$ 8,319 | \$ 0.33275 | \$ 8,930 | \$ 0.35722 |
| | | | 1,000 | \$ 2,446 | \$ 2,446 | \$ 0.44347 | \$ 2,789 | \$ 0.50555 | \$ 3,180 | \$ 0.57651 | \$ 3,327 | \$ 0.60311 | \$ 3,571 | \$ 0.64746 |
| | | | 2,000 | \$ 2,890 | \$ 2,890 | \$ 0.13441 | \$ 3,294 | \$ 0.15323 | \$ 3,756 | \$ 0.17473 | \$ 3,930 | \$ 0.18280 | \$ 4,219 | \$ 0.19624 |
| 29 | - | Shell | 5,000 | \$ 3,293 | \$ 3,293 | \$ 0.10262 | \$ 3,754 | \$ 0.11698 | \$ 4,281 | \$ 0.13340 | \$ 4,478 | \$ 0.13956 | \$ 4,807 | \$ 0.14982 |
| | | | 10,000 | \$ 3,806 | \$ 3,806 | \$ 0.08079 | \$ 4,339 | \$ 0.09211 | \$ 4,948 | \$ 0.10503 | \$ 5,176 | \$ 0.10988 | \$ 5,557 | \$ 0.11796 |
| | | | 25,000 | \$ 5,018 | \$ 5,018 | \$ 0.20071 | \$ 5,720 | \$ 0.22881 | \$ 6,523 | \$ 0.26093 | \$ 6,824 | \$ 0.27297 | \$ 7,326 | \$ 0.29304 |
| | | | 1,000 | \$ 702 | \$ 702 | \$ 0.17249 | \$ 800 | \$ 0.19664 | \$ 912 | \$ 0.22424 | \$ 955 | \$ 0.23459 | \$ 1,025 | \$ 0.25184 |
| | | | 2,000 | \$ 874 | \$ 874 | \$ 0.05544 | \$ 997 | \$ 0.06320 | \$ 1,137 | \$ 0.07207 | \$ 1,189 | \$ 0.07540 | \$ 1,277 | \$ 0.08094 |
| 30 | - | Infill | 5,000 | \$ 1,041 | \$ 1,041 | \$ 0.04983 | \$ 1,186 | \$ 0.05681 | \$ 1,353 | \$ 0.06478 | \$ 1,415 | \$ 0.06777 | \$ 1,519 | \$ 0.07276 |
| | | | 10,000 | \$ 1,290 | \$ 1,290 | \$ 0.02782 | \$ 1,470 | \$ 0.03172 | \$ 1,677 | \$ 0.03617 | \$ 1,754 | \$ 0.03784 | \$ 1,883 | \$ 0.04062 |
| | | | 25,000 | \$ 1,707 | \$ 1,707 | \$ 0.06829 | \$ 1,946 | \$ 0.07785 | \$ 2,219 | \$ 0.08877 | \$ 2,322 | \$ 0.09287 | \$ 2,492 | \$ 0.09970 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| | | | 6,000 | \$ 5,589 | \$ 5,589 | \$ 0.19768 | \$ 6,372 | \$ 0.22535 | \$ 7,266 | \$ 0.25698 | \$ 7,601 | \$ 0.26884 | \$ 8,160 | \$ 0.28861 |
| | | | 12,000 | \$ 6,775 | \$ 6,775 | \$ 0.06098 | \$ 7,724 | \$ 0.06952 | \$ 8,808 | \$ 0.07927 | \$ 9,214 | \$ 0.08293 | \$ 9,892 | \$ 0.08903 |
| 31 | F-1 / F-2 | Factory and industrial, moderate or low hazard, fab | 30,000 | \$ 7,873 | \$ 7,873 | \$ 0.04717 | \$ 8,975 | \$ 0.05377 | \$ 10,235 | \$ 0.06132 | \$ 10,707 | \$ 0.06415 | \$ 11,494 | \$ 0.06886 |
| | | | 60,000 | \$ 9,288 | \$ 9,288 | \$ 0.03712 | \$ 10,588 | \$ 0.04232 | \$ 12,074 | \$ 0.04826 | \$ 12,631 | \$ 0.05049 | \$ 13,560 | \$ 0.05420 |
| | | | 150,000 | \$ 12,629 | \$ 12,629 | \$ 0.08419 | \$ 14,397 | \$ 0.09598 | \$ 16,417 | \$ 0.10945 | \$ 17,175 | \$ 0.11450 | \$ 18,438 | \$ 0.12292 |
| | | | 6,000 | \$ 4,759 | \$ 4,759 | \$ 0.15842 | \$ 5,425 | \$ 0.18059 | \$ 6,187 | \$ 0.20594 | \$ 6,472 | \$ 0.21544 | \$ 6,948 | \$ 0.23129 |
| | | | 12,000 | \$ 5,710 | \$ 5,710 | \$ 0.04829 | \$ 6,509 | \$ 0.05506 | \$ 7,422 | \$ 0.06278 | \$ 7,765 | \$ 0.06568 | \$ 8,336 | \$ 0.07051 |
| 32 | - | Shell | 30,000 | \$ 6,579 | \$ 6,579 | \$ 0.03912 | \$ 7,500 | \$ 0.04460 | \$ 8,553 | \$ 0.05086 | \$ 8,947 | \$ 0.05321 | \$ 9,605 | \$ 0.05712 |
| | | | 60,000 | \$ 7,753 | \$ 7,753 | \$ 0.02979 | \$ 8,838 | \$ 0.03396 | \$ 10,078 | \$ 0.03873 | \$ 10,544 | \$ 0.04051 | \$ 11,319 | \$ 0.04349 |
| | | | 150,000 | \$ 10,434 | \$ 10,434 | \$ 0.06956 | \$ 11,894 | \$ 0.07930 | \$ 13,564 | \$ 0.09043 | \$ 14,190 | \$ 0.09460 | \$ 15,233 | \$ 0.10155 |
| | | | 2,000 | \$ 1,285 | \$ 1,285 | \$ 0.16773 | \$ 1,465 | \$ 0.19121 | \$ 1,670 | \$ 0.21805 | \$ 1,748 | \$ 0.22811 | \$ 1,876 | \$ 0.24488 |
| | | | 4,000 | \$ 1,620 | \$ 1,620 | \$ 0.05387 | \$ 1,847 | \$ 0.06141 | \$ 2,107 | \$ 0.07003 | \$ 2,204 | \$ 0.07326 | \$ 2,366 | \$ 0.07864 |
| 33 | - | Infill | 10,000 | \$ 1,944 | \$ 1,944 | \$ 0.05002 | \$ 2,216 | \$ 0.05702 | \$ 2,527 | \$ 0.06503 | \$ 2,643 | \$ 0.06803 | \$ 2,838 | \$ 0.07303 |
| | | | 20,000 | \$ 2,444 | \$ 2,444 | \$ 0.02932 | \$ 2,786 | \$ 0.03342 | \$ 3,177 | \$ 0.03812 | \$ 3,324 | \$ 0.03987 | \$ 3,568 | \$ 0.04281 |
| | | | 50,000 | \$ 3,323 | \$ 3,323 | \$ 0.06647 | \$ 3,789 | \$ 0.07577 | \$ 4,320 | \$ 0.08641 | \$ 4,520 | \$ 0.09040 | \$ 4,852 | \$ 0.09704 |
| | | | 800 | \$ 3,524 | \$ 3,524 | \$ 0.98771 | \$ 4,017 | \$ 1.12599 | \$ 4,581 | \$ 1.28402 | \$ 4,792 | \$ 1.34328 | \$ 5,145 | \$ 1.44205 |
| | | | 1,600 | \$ 4,314 | \$ 4,314 | \$ 0.29665 | \$ 4,918 | \$ 0.33818 | \$ 5,608 | \$ 0.38565 | \$ 5,867 | \$ 0.40344 | \$ 6,299 | \$ 0.43311 |
| 34 | H | Hazardous - Gas Stations/Auto Repair/ | 4,000 | \$ 5,026 | \$ 5,026 | \$ 0.21346 | \$ 5,730 | \$ 0.24334 | \$ 6,534 | \$ 0.27749 | \$ 6,835 | \$ 0.29030 | \$ 7,338 | \$ 0.31165 |
| | | | 8,000 | \$ 5,880 | \$ 5,880 | \$ 0.17973 | \$ 6,703 | \$ 0.20489 | \$ 7,644 | \$ 0.23365 | \$ 7,997 | \$ 0.24443 | \$ 8,585 | \$ 0.26240 |
| | | | 20,000 | \$ 8,037 | \$ 8,037 | \$ 0.40183 | \$ 9,162 | \$ 0.45809 | \$ 10,448 | \$ 0.52238 | \$ 10,930 | \$ 0.54649 | \$ 11,733 | \$ 0.58667 |
| | | | 800 | \$ 3,013 | \$ 3,013 | \$ 0.79126 | \$ 3,435 | \$ 0.90204 | \$ 3,917 | \$ 1.02864 | \$ 4,097 | \$ 1.07612 | \$ 4,399 | \$ 1.15525 |
| | | | 1,600 | \$ 3,646 | \$ 3,646 | \$ 0.23442 | \$ 4,156 | \$ 0.26723 | \$ 4,740 | \$ 0.30474 | \$ 4,958 | \$ 0.31881 | \$ 5,323 | \$ 0.34225 |
| 35 | - | Shell | 4,000 | \$ 4,208 | \$ 4,208 | \$ 0.17776 | \$ 4,798 | \$ 0.20264 | \$ 5,471 | \$ 0.23108 | \$ 5,723 | \$ 0.24175 | \$ 6,144 | \$ 0.25953 |
| | | | 8,000 | \$ 4,919 | \$ 4,919 | \$ 0.14594 | \$ 5,608 | \$ 0.16637 | \$ 6,395 | \$ 0.18972 | \$ 6,690 | \$ 0.19847 | \$ 7,182 | \$ 0.21307 |
| | | | 20,000 | \$ 6,671 | \$ 6,671 | \$ 0.33353 | \$ 7,605 | \$ 0.38023 | \$ 8,672 | \$ 0.43359 | \$ 9,072 | \$ 0.45360 | \$ 9,739 | \$ 0.48696 |
| | | | 400 | \$ 894 | \$ 894 | \$ 0.57281 | \$ 1,019 | \$ 0.65301 | \$ 1,162 | \$ 0.74466 | \$ 1,216 | \$ 0.77902 | \$ 1,305 | \$ 0.83631 |
| | | | 800 | \$ 1,123 | \$ 1,123 | \$ 0.17757 | \$ 1,280 | \$ 0.20243 | \$ 1,460 | \$ 0.23084 | \$ 1,527 | \$ 0.24150 | \$ 1,640 | \$ 0.25925 |
| 36 | - | Infill | 2,000 | \$ 1,336 | \$ 1,336 | \$ 0.15595 | \$ 1,523 | \$ 0.17779 | \$ 1,737 | \$ 0.20274 | \$ 1,817 | \$ 0.21210 | \$ 1,951 | \$ 0.22769 |
| | | | 4,000 | \$ 1,648 | \$ 1,648 | \$ 0.09523 | \$ 1,879 | \$ 0.10857 | \$ 2,142 | \$ 0.12380 | \$ 2,241 | \$ 0.12952 | \$ 2,406 | \$ 0.13904 |
| | | | 10,000 | \$ 2,219 | \$ 2,219 | \$ 0.22194 | \$ 2,530 | \$ 0.25301 | \$ 2,885 | \$ 0.28852 | \$ 3,018 | \$ 0.30184 | \$ 3,240 | \$ 0.32403 |
| | | | 4,000 | \$ 7,776 | \$ 7,776 | \$ 0.44440 | \$ 8,864 | \$ 0.50661 | \$ 10,108 | \$ 0.57772 | \$ 10,575 | \$ 0.60438 | \$ 11,352 | \$ 0.64882 |
| | | | 8,000 | \$ 9,553 | \$ 9,553 | \$ 0.13519 | \$ 10,891 | \$ 0.15412 | \$ 12,419 | \$ 0.17575 | \$ 12,992 | \$ 0.18386 | \$ 13,948 | \$ 0.19738 |
| 37 | I-1, 2, 3, 4 | Institutional: supervised environment, hospitals / nu | 20,000 | \$ 11,176 | \$ 11,176 | \$ 0.10062 | \$ 12,740 | \$ 0.11471 | \$ 14,528 | \$ 0.13081 | \$ 15,199 | \$ 0.13685 | \$ 16,316 | \$ 0.14691 |
| | | | 40,000 | \$ 13,188 | \$ 13,188 | \$ 0.08599 | \$ 15,034 | \$ 0.09803 | \$ 17,144 | \$ 0.11179 | \$ 17,936 | \$ 0.11695 | \$ 19,254 | \$ 0.12555 |
| | | | 100,000 | \$ 18,347 | \$ 18,347 | \$ 0.18347 | \$ 20,916 | \$ 0.20916 | \$ 23,852 | \$ 0.23852 | \$ 24,952 | \$ 0.24952 | \$ 26,787 | \$ 0.26787 |
| | | | 4,000 | \$ 6,422 | \$ 6,422 | \$ 0.34698 | \$ 7,321 | \$ 0.39556 | \$ 8,349 | \$ 0.45107 | \$ 8,734 | \$ 0.47189 | \$ 9,377 | \$ 0.50659 |
| | | | 8,000 | \$ 7,810 | \$ 7,810 | \$ 0.10539 | \$ 8,904 | \$ 0.12015 | \$ 10,153 | \$ 0.13701 | \$ 10,622 | \$ 0.14334 | \$ 11,403 | \$ 0.15388 |
| 38 | - | Shell | 20,000 | \$ 9,075 | \$ 9,075 | \$ 0.08176 | \$ 10,345 | \$ 0.09320 | \$ 11,797 | \$ 0.10628 | \$ 12,342 | \$ 0.11119 | \$ 13,249 | \$ 0.11937 |
| | | | 40,000 | \$ 10,710 | \$ 10,710 | \$ 0.06733 | \$ 12,210 | \$ 0.07675 | \$ 13,923 | \$ 0.08752 | \$ 14,566 | \$ 0.09156 | \$ 15,637 | \$ 0.09830 |
| | | | 100,000 | \$ 14,750 | \$ 14,750 | \$ 0.14750 | \$ 16,815 | \$ 0.16815 | \$ 19,175 | \$ 0.19175 | \$ 20,060 | \$ 0.20060 | \$ 21,535 | \$ 0.21535 |
| | | | 1,000 | \$ 1,557 | \$ 1,557 | \$ 0.41980 | \$ 1,775 | \$ 0.47857 | \$ 2,025 | \$ 0.54574 | \$ 2,118 | \$ 0.57092 | \$ 2,274 | \$ 0.61290 |
| | | | 2,000 | \$ 1,977 | \$ 1,977 | \$ 0.12658 | \$ 2,254 | \$ 0.14430 | \$ 2,570 | \$ 0.16456 | \$ 2,689 | \$ 0.17215 | \$ 2,887 | \$ 0.18481 |
| 39 | - | Infill | 5,000 | \$ 2,357 | \$ 2,357 | \$ 0.10099 | \$ 2,687 | \$ 0.11513 | \$ 3,064 | \$ 0.13128 | \$ 3,205 | \$ 0.13734 | \$ 3,441 | \$ 0.14744 |
| | | | 10,000 | \$ 2,862 | \$ 2,862 | \$ 0.07617 | \$ 3,263 | \$ 0.08683 | \$ 3,720 | \$ 0.09902 | \$ 3,892 | \$ 0.10359 | \$ 4,178 | \$ 0.11120 |
| | | | 25,000 | \$ 4,004 | \$ 4,004 | \$ 0.16018 | \$ 4,565 | \$ 0.18260 | \$ 5,206 | \$ 0.20823 | \$ 5,446 | \$ 0.21784 | \$ 5,846 | \$ 0.23386 |
| | | | 3,000 | \$ 9,105 | \$ 9,105 | \$ 0.81409 | \$ 10,379 | \$ 0.92806 | \$ 11,836 | \$ 1.05831 | \$ 12,382 | \$ 1.10716 | \$ 13,293 | \$ 1.18857 |
| | | | 6,000 | \$ 11,547 | \$ 11,547 | \$ 0.23321 | \$ 13,163 | \$ 0.26586 | \$ 15,011 | \$ 0.30317 | \$ 15,704 | \$ 0.31716 | \$ 16,858 | \$ 0.34049 |
| 40 | M | Retail | 15,000 | \$ 13,646 | \$ 13,646 | \$ 0.17191 | \$ 15,556 | \$ 0.19597 | \$ 17,739 | \$ 0.22348 | \$ 18,558 | \$ 0.23379 | \$ 19,923 | \$ 0.25098 |
| | | | 30,000 | \$ 16,224 | \$ 16,224 | \$ 0.15253 | \$ 18,496 | \$ 0.17388 | \$ 21,092 | \$ 0.19828 | \$ 22,065 | \$ 0.20744 | \$ 23,687 | \$ 0.22269 |
| | | | 75,000 | \$ 23,088 | \$ 23,088 | \$ 0.30784 | \$ 26,320 | \$ 0.35094 | \$ 30,014 | \$ 0.40019 | \$ 31,400 | \$ 0.41866 | \$ 33,708 | \$ 0.44945 |

City of Chico
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Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|--------------------|------------------------------------|--------------------------|----------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|
| | | | 3,000 | \$ 7,475 | \$ 7,475 | \$ 0.64927 | \$ 8,522 | \$ 0.74017 | \$ 9,718 | \$ 0.84406 | \$ 10,166 | \$ 0.88301 | \$ 10,914 | \$ 0.94794 |
| | | | 6,000 | \$ 9,423 | \$ 9,423 | \$ 0.18479 | \$ 10,742 | \$ 0.21066 | \$ 12,250 | \$ 0.24022 | \$ 12,815 | \$ 0.25131 | \$ 13,758 | \$ 0.26979 |
| 41 | - | Shell | 15,000 | \$ 11,086 | \$ 11,086 | \$ 0.13952 | \$ 12,638 | \$ 0.15905 | \$ 14,412 | \$ 0.18138 | \$ 15,077 | \$ 0.18975 | \$ 16,186 | \$ 0.20370 |
| | | | 30,000 | \$ 13,179 | \$ 13,179 | \$ 0.12173 | \$ 15,024 | \$ 0.13878 | \$ 17,133 | \$ 0.15826 | \$ 17,923 | \$ 0.16556 | \$ 19,241 | \$ 0.17773 |
| | | | 75,000 | \$ 18,657 | \$ 18,657 | \$ 0.24876 | \$ 21,269 | \$ 0.28359 | \$ 24,254 | \$ 0.32339 | \$ 25,374 | \$ 0.33831 | \$ 27,239 | \$ 0.36319 |
| | | | 500 | \$ 1,880 | \$ 1,880 | \$ 1.07959 | \$ 2,144 | \$ 1.23073 | \$ 2,445 | \$ 1.40347 | \$ 2,557 | \$ 1.46824 | \$ 2,745 | \$ 1.57620 |
| | | | 1,000 | \$ 2,420 | \$ 2,420 | \$ 0.31358 | \$ 2,759 | \$ 0.35748 | \$ 3,146 | \$ 0.40765 | \$ 3,291 | \$ 0.42646 | \$ 3,534 | \$ 0.45782 |
| 42 | - | Infill | 2,500 | \$ 2,891 | \$ 2,891 | \$ 0.25160 | \$ 3,295 | \$ 0.28683 | \$ 3,758 | \$ 0.32708 | \$ 3,931 | \$ 0.34218 | \$ 4,220 | \$ 0.36734 |
| | | | 5,000 | \$ 3,520 | \$ 3,520 | \$ 0.19342 | \$ 4,012 | \$ 0.22049 | \$ 4,575 | \$ 0.25144 | \$ 4,787 | \$ 0.26305 | \$ 5,139 | \$ 0.28239 |
| | | | 12,500 | \$ 4,970 | \$ 4,970 | \$ 0.39762 | \$ 5,666 | \$ 0.45328 | \$ 6,461 | \$ 0.51690 | \$ 6,759 | \$ 0.54076 | \$ 7,256 | \$ 0.58052 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 43 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 4,000 | \$ 4,857 | \$ 4,857 | \$ 0.26275 | \$ 5,537 | \$ 0.29954 | \$ 6,314 | \$ 0.34158 | \$ 6,605 | \$ 0.35734 | \$ 7,091 | \$ 0.38362 |
| | | | 8,000 | \$ 5,908 | \$ 5,908 | \$ 0.07927 | \$ 6,735 | \$ 0.09037 | \$ 7,680 | \$ 0.10305 | \$ 8,034 | \$ 0.10781 | \$ 8,625 | \$ 0.11573 |
| 44 | S-1 | Repair Garage/Repair Hangar | 20,000 | \$ 6,859 | \$ 6,859 | \$ 0.05813 | \$ 7,819 | \$ 0.06627 | \$ 8,917 | \$ 0.07557 | \$ 9,328 | \$ 0.07906 | \$ 10,014 | \$ 0.08487 |
| | | | 40,000 | \$ 8,022 | \$ 8,022 | \$ 0.04922 | \$ 9,145 | \$ 0.05611 | \$ 10,428 | \$ 0.06399 | \$ 10,909 | \$ 0.06694 | \$ 11,711 | \$ 0.07186 |
| | | | 100,000 | \$ 10,975 | \$ 10,975 | \$ 0.10975 | \$ 12,511 | \$ 0.12511 | \$ 14,267 | \$ 0.14267 | \$ 14,926 | \$ 0.14926 | \$ 16,023 | \$ 0.16023 |
| | | | 2,000 | \$ 2,077 | \$ 2,077 | \$ 0.15629 | \$ 2,368 | \$ 0.17817 | \$ 2,701 | \$ 0.20317 | \$ 2,825 | \$ 0.21255 | \$ 3,033 | \$ 0.22818 |
| | | | 4,000 | \$ 2,390 | \$ 2,390 | \$ 0.05299 | \$ 2,725 | \$ 0.06041 | \$ 3,107 | \$ 0.06889 | \$ 3,250 | \$ 0.07207 | \$ 3,489 | \$ 0.07737 |
| 45 | S-1 | Storage / Mini Storage / Warehouse | 10,000 | \$ 2,708 | \$ 2,708 | \$ 0.03523 | \$ 3,087 | \$ 0.04016 | \$ 3,520 | \$ 0.04580 | \$ 3,683 | \$ 0.04791 | \$ 3,954 | \$ 0.05143 |
| | | | 20,000 | \$ 3,060 | \$ 3,060 | \$ 0.02928 | \$ 3,489 | \$ 0.03338 | \$ 3,978 | \$ 0.03807 | \$ 4,162 | \$ 0.03983 | \$ 4,468 | \$ 0.04275 |
| | | | 50,000 | \$ 3,939 | \$ 3,939 | \$ 0.07877 | \$ 4,490 | \$ 0.08980 | \$ 5,120 | \$ 0.10241 | \$ 5,357 | \$ 0.10713 | \$ 5,750 | \$ 0.11501 |
| | | | 4,000 | \$ 3,681 | \$ 3,681 | \$ 0.15852 | \$ 4,196 | \$ 0.18071 | \$ 4,785 | \$ 0.20608 | \$ 5,006 | \$ 0.21559 | \$ 5,374 | \$ 0.23144 |
| | | | 8,000 | \$ 4,315 | \$ 4,315 | \$ 0.05000 | \$ 4,919 | \$ 0.05700 | \$ 5,609 | \$ 0.06500 | \$ 5,868 | \$ 0.06800 | \$ 6,300 | \$ 0.07300 |
| 46 | S-2 | Storage / Warehouse - Low Hazard | 20,000 | \$ 4,915 | \$ 4,915 | \$ 0.03800 | \$ 5,603 | \$ 0.04333 | \$ 6,389 | \$ 0.04941 | \$ 6,684 | \$ 0.05169 | \$ 7,176 | \$ 0.05549 |
| | | | 40,000 | \$ 5,675 | \$ 5,675 | \$ 0.02979 | \$ 6,469 | \$ 0.03397 | \$ 7,377 | \$ 0.03873 | \$ 7,718 | \$ 0.04052 | \$ 8,285 | \$ 0.04350 |
| | | | 100,000 | \$ 7,463 | \$ 7,463 | \$ 0.07463 | \$ 8,507 | \$ 0.08507 | \$ 9,701 | \$ 0.09701 | \$ 10,149 | \$ 0.10149 | \$ 10,895 | \$ 0.10895 |
| | | | 10,000 | \$ 8,254 | \$ 8,254 | \$ 0.19359 | \$ 9,410 | \$ 0.22069 | \$ 10,730 | \$ 0.25166 | \$ 11,226 | \$ 0.26328 | \$ 12,051 | \$ 0.28263 |
| | | | 20,000 | \$ 10,190 | \$ 10,190 | \$ 0.05840 | \$ 11,616 | \$ 0.06658 | \$ 13,247 | \$ 0.07592 | \$ 13,858 | \$ 0.07943 | \$ 14,877 | \$ 0.08527 |
| 47 | S-2 | Parking Garage | 50,000 | \$ 11,942 | \$ 11,942 | \$ 0.04877 | \$ 13,614 | \$ 0.05560 | \$ 15,525 | \$ 0.06341 | \$ 16,241 | \$ 0.06633 | \$ 17,435 | \$ 0.07121 |
| | | | 100,000 | \$ 14,381 | \$ 14,381 | \$ 0.03613 | \$ 16,394 | \$ 0.04119 | \$ 18,695 | \$ 0.04697 | \$ 19,558 | \$ 0.04914 | \$ 20,996 | \$ 0.05276 |
| | | | 250,000 | \$ 19,801 | \$ 19,801 | \$ 0.07920 | \$ 22,573 | \$ 0.09029 | \$ 25,741 | \$ 0.10296 | \$ 26,929 | \$ 0.10772 | \$ 28,909 | \$ 0.11564 |
| | | | 4,000 | \$ 2,431 | \$ 2,431 | \$ 0.08046 | \$ 2,771 | \$ 0.09172 | \$ 3,160 | \$ 0.10459 | \$ 3,306 | \$ 0.10942 | \$ 3,549 | \$ 0.11746 |
| | | | 8,000 | \$ 2,753 | \$ 2,753 | \$ 0.02713 | \$ 3,138 | \$ 0.03093 | \$ 3,579 | \$ 0.03528 | \$ 3,744 | \$ 0.03690 | \$ 4,019 | \$ 0.03962 |
| 48 | S-2 | Hangars / T-Hangars | 20,000 | \$ 3,078 | \$ 3,078 | \$ 0.02320 | \$ 3,509 | \$ 0.02644 | \$ 4,002 | \$ 0.03015 | \$ 4,187 | \$ 0.03155 | \$ 4,494 | \$ 0.03387 |
| | | | 40,000 | \$ 3,542 | \$ 3,542 | \$ 0.01342 | \$ 4,038 | \$ 0.01529 | \$ 4,605 | \$ 0.01744 | \$ 4,818 | \$ 0.01825 | \$ 5,172 | \$ 0.01959 |
| | | | 100,000 | \$ 4,347 | \$ 4,347 | \$ 0.04347 | \$ 4,956 | \$ 0.04956 | \$ 5,651 | \$ 0.05651 | \$ 5,912 | \$ 0.05912 | \$ 6,347 | \$ 0.06347 |
| | | | 4,000 | \$ 684 | \$ 684 | \$ 0.05610 | \$ 780 | \$ 0.06395 | \$ 890 | \$ 0.07293 | \$ 931 | \$ 0.07629 | \$ 999 | \$ 0.08190 |
| | | | 8,000 | \$ 909 | \$ 909 | \$ 0.01669 | \$ 1,036 | \$ 0.01902 | \$ 1,181 | \$ 0.02169 | \$ 1,236 | \$ 0.02269 | \$ 1,327 | \$ 0.02436 |
| 49 | S-2 | Hangars / T-Hangars - Repeat | 20,000 | \$ 1,109 | \$ 1,109 | \$ 0.01039 | \$ 1,264 | \$ 0.01184 | \$ 1,442 | \$ 0.01351 | \$ 1,508 | \$ 0.01413 | \$ 1,619 | \$ 0.01517 |
| | | | 40,000 | \$ 1,317 | \$ 1,317 | \$ 0.00930 | \$ 1,501 | \$ 0.01060 | \$ 1,712 | \$ 0.01209 | \$ 1,791 | \$ 0.01265 | \$ 1,923 | \$ 0.01358 |
| | | | 100,000 | \$ 1,875 | \$ 1,875 | \$ 0.01875 | \$ 2,137 | \$ 0.02137 | \$ 2,437 | \$ 0.02437 | \$ 2,550 | \$ 0.02550 | \$ 2,737 | \$ 0.02737 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

City of Chico
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Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: 1.00 | | Relative Effort Factor: 1.14 | | Relative Effort Factor: 1.30 | | Relative Effort Factor: 1.36 | | Relative Effort Factor: 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|-----------|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| 51 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 52 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 53 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 54 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 55 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 56 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 57 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

City of Chico
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Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
|-------|-----------------------|--|-----------------------------|----------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|-----------|--------------------------|
| 58 | - | RESIDENTIAL OCCUPANCIES: | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 4,000 | \$ 9,010 | \$ 9,010 | \$ 0.51980 | \$ 10,271 | \$ 0.59257 | \$ 11,713 | \$ 0.67574 | \$ 12,253 | \$ 0.70693 | \$ 13,154 | \$ 0.75891 |
| | | | 8,000 | \$ 11,089 | \$ 11,089 | \$ 0.15684 | \$ 12,642 | \$ 0.17880 | \$ 14,416 | \$ 0.20390 | \$ 15,081 | \$ 0.21331 | \$ 16,190 | \$ 0.22899 |
| 59 | R-1 | Residential, Hotels, Motels - Transient | 20,000 | \$ 12,971 | \$ 12,971 | \$ 0.14000 | \$ 14,787 | \$ 0.15960 | \$ 16,863 | \$ 0.18200 | \$ 17,641 | \$ 0.19040 | \$ 18,938 | \$ 0.20440 |
| | | | 40,000 | \$ 15,771 | \$ 15,771 | \$ 0.09356 | \$ 17,979 | \$ 0.10666 | \$ 20,503 | \$ 0.12163 | \$ 21,449 | \$ 0.12724 | \$ 23,026 | \$ 0.13660 |
| | | | 100,000 | \$ 21,385 | \$ 21,385 | \$ 0.21385 | \$ 24,379 | \$ 0.24379 | \$ 27,800 | \$ 0.27800 | \$ 29,083 | \$ 0.29083 | \$ 31,222 | \$ 0.31222 |
| | | | 4,000 | \$ 18,008 | \$ 18,008 | \$ 1.40117 | \$ 20,529 | \$ 1.59734 | \$ 23,411 | \$ 1.82152 | \$ 24,491 | \$ 1.90559 | \$ 26,292 | \$ 2.04571 |
| | | | 8,000 | \$ 23,613 | \$ 23,613 | \$ 0.38114 | \$ 26,919 | \$ 0.43450 | \$ 30,697 | \$ 0.49549 | \$ 32,114 | \$ 0.51835 | \$ 34,475 | \$ 0.55647 |
| 60 | - | Repeat Buildings | 20,000 | \$ 28,187 | \$ 28,187 | \$ 0.29065 | \$ 32,133 | \$ 0.33135 | \$ 36,643 | \$ 0.37785 | \$ 38,334 | \$ 0.39529 | \$ 41,152 | \$ 0.42436 |
| | | | 40,000 | \$ 34,000 | \$ 34,000 | \$ 0.25638 | \$ 38,760 | \$ 0.29228 | \$ 44,200 | \$ 0.33330 | \$ 46,240 | \$ 0.34868 | \$ 49,640 | \$ 0.37432 |
| | | | 100,000 | \$ 49,383 | \$ 49,383 | \$ 0.49383 | \$ 56,296 | \$ 0.56296 | \$ 64,198 | \$ 0.64198 | \$ 67,161 | \$ 0.67161 | \$ 72,099 | \$ 0.72099 |
| | | | 2,500 | \$ 4,857 | \$ 4,857 | \$ 0.31993 | \$ 5,536 | \$ 0.36471 | \$ 6,314 | \$ 0.41590 | \$ 6,605 | \$ 0.43510 | \$ 7,091 | \$ 0.46709 |
| | | | 5,000 | \$ 5,656 | \$ 5,656 | \$ 0.18424 | \$ 6,448 | \$ 0.21003 | \$ 7,353 | \$ 0.23951 | \$ 7,693 | \$ 0.25057 | \$ 8,258 | \$ 0.26899 |
| 61 | R-2 | Residential, multiple family, condos, apts | 10,000 | \$ 6,578 | \$ 6,578 | \$ 0.18546 | \$ 7,498 | \$ 0.21143 | \$ 8,551 | \$ 0.24110 | \$ 8,945 | \$ 0.25223 | \$ 9,603 | \$ 0.27077 |
| | | | 20,000 | \$ 8,432 | \$ 8,432 | \$ 0.19667 | \$ 9,613 | \$ 0.22420 | \$ 10,962 | \$ 0.25567 | \$ 11,468 | \$ 0.26747 | \$ 12,311 | \$ 0.28714 |
| | | | 40,000 | \$ 12,366 | \$ 12,366 | \$ 0.30914 | \$ 14,097 | \$ 0.35242 | \$ 16,075 | \$ 0.40188 | \$ 16,817 | \$ 0.42043 | \$ 18,054 | \$ 0.45134 |
| | | | 2,500 | \$ 3,291 | \$ 3,291 | \$ 0.26369 | \$ 3,751 | \$ 0.30060 | \$ 4,278 | \$ 0.34279 | \$ 4,475 | \$ 0.35862 | \$ 4,804 | \$ 0.38498 |
| | | | 5,000 | \$ 3,950 | \$ 3,950 | \$ 0.15461 | \$ 4,503 | \$ 0.17626 | \$ 5,135 | \$ 0.20100 | \$ 5,372 | \$ 0.21027 | \$ 5,767 | \$ 0.22574 |
| 62 | - | Repeat Buildings | 10,000 | \$ 4,723 | \$ 4,723 | \$ 0.12435 | \$ 5,384 | \$ 0.14176 | \$ 6,140 | \$ 0.16166 | \$ 6,423 | \$ 0.16912 | \$ 6,895 | \$ 0.18156 |
| | | | 20,000 | \$ 5,966 | \$ 5,966 | \$ 0.15114 | \$ 6,802 | \$ 0.17230 | \$ 7,756 | \$ 0.19648 | \$ 8,114 | \$ 0.20555 | \$ 8,711 | \$ 0.22067 |
| | | | 40,000 | \$ 8,989 | \$ 8,989 | \$ 0.22473 | \$ 10,248 | \$ 0.25619 | \$ 11,686 | \$ 0.29215 | \$ 12,225 | \$ 0.30563 | \$ 13,124 | \$ 0.32810 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 63 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 500 | \$ 1,444 | \$ 1,444 | \$ 0.30815 | \$ 1,646 | \$ 0.35129 | \$ 1,877 | \$ 0.40059 | \$ 1,964 | \$ 0.41908 | \$ 2,108 | \$ 0.44990 |
| | | | 1,000 | \$ 1,598 | \$ 1,598 | \$ 0.21652 | \$ 1,822 | \$ 0.24683 | \$ 2,078 | \$ 0.28148 | \$ 2,174 | \$ 0.29447 | \$ 2,333 | \$ 0.31612 |
| 64 | R-3 | SFR / Duplex - Custom | 2,000 | \$ 1,815 | \$ 1,815 | \$ 0.22785 | \$ 2,069 | \$ 0.25975 | \$ 2,359 | \$ 0.29621 | \$ 2,468 | \$ 0.30988 | \$ 2,649 | \$ 0.33267 |
| | | | 4,000 | \$ 2,270 | \$ 2,270 | \$ 0.22382 | \$ 2,588 | \$ 0.25516 | \$ 2,952 | \$ 0.29097 | \$ 3,088 | \$ 0.30440 | \$ 3,315 | \$ 0.32678 |
| | | | 8,000 | \$ 3,166 | \$ 3,166 | \$ 0.39571 | \$ 3,609 | \$ 0.45111 | \$ 4,115 | \$ 0.51443 | \$ 4,305 | \$ 0.53817 | \$ 4,622 | \$ 0.57774 |
| | | | 500 | \$ 421 | \$ 421 | \$ - | \$ 480 | \$ - | \$ 548 | \$ - | \$ 573 | \$ - | \$ 615 | \$ - |
| | | | 1,000 | \$ 421 | \$ 421 | \$ - | \$ 480 | \$ - | \$ 548 | \$ - | \$ 573 | \$ - | \$ 615 | \$ - |
| 65 | R-3 | SFR / Duplex - Master / Model | 2,000 | \$ 421 | \$ 421 | \$ 0.06702 | \$ 480 | \$ 0.07640 | \$ 548 | \$ 0.08712 | \$ 573 | \$ 0.09115 | \$ 615 | \$ 0.09785 |
| | | | 4,000 | \$ 555 | \$ 555 | \$ 0.04157 | \$ 633 | \$ 0.04739 | \$ 722 | \$ 0.05404 | \$ 755 | \$ 0.05653 | \$ 811 | \$ 0.06069 |
| | | | 8,000 | \$ 722 | \$ 722 | \$ 0.09022 | \$ 823 | \$ 0.10285 | \$ 938 | \$ 0.11729 | \$ 982 | \$ 0.12270 | \$ 1,054 | \$ 0.13172 |
| | | | 500 | \$ 886 | \$ 886 | \$ 0.33575 | \$ 1,011 | \$ 0.38276 | \$ 1,152 | \$ 0.43648 | \$ 1,206 | \$ 0.45662 | \$ 1,294 | \$ 0.49020 |
| | | | 1,000 | \$ 1,054 | \$ 1,054 | \$ 0.19268 | \$ 1,202 | \$ 0.21966 | \$ 1,371 | \$ 0.25049 | \$ 1,434 | \$ 0.26205 | \$ 1,539 | \$ 0.28132 |
| 66 | R-3 | SFR / Duplex - Repeat / Production | 2,000 | \$ 1,247 | \$ 1,247 | \$ 0.15814 | \$ 1,422 | \$ 0.18028 | \$ 1,621 | \$ 0.20559 | \$ 1,696 | \$ 0.21508 | \$ 1,821 | \$ 0.23089 |
| | | | 4,000 | \$ 1,563 | \$ 1,563 | \$ 0.19187 | \$ 1,782 | \$ 0.21873 | \$ 2,032 | \$ 0.24943 | \$ 2,126 | \$ 0.26094 | \$ 2,282 | \$ 0.28013 |
| | | | 8,000 | \$ 2,331 | \$ 2,331 | \$ 0.29135 | \$ 2,657 | \$ 0.33213 | \$ 3,030 | \$ 0.37875 | \$ 3,170 | \$ 0.39623 | \$ 3,403 | \$ 0.42537 |
| | | | 500 | \$ 2,410 | \$ 2,410 | \$ 0.62959 | \$ 2,748 | \$ 0.71773 | \$ 3,133 | \$ 0.81847 | \$ 3,278 | \$ 0.85624 | \$ 3,519 | \$ 0.91920 |
| | | | 1,000 | \$ 2,725 | \$ 2,725 | \$ 0.30447 | \$ 3,106 | \$ 0.34710 | \$ 3,542 | \$ 0.39581 | \$ 3,706 | \$ 0.41408 | \$ 3,978 | \$ 0.44453 |
| 67 | R-3 | Townhouse/Rowhouse | 2,000 | \$ 3,029 | \$ 3,029 | \$ 0.41942 | \$ 3,454 | \$ 0.47814 | \$ 3,938 | \$ 0.54525 | \$ 4,120 | \$ 0.57041 | \$ 4,423 | \$ 0.61236 |
| | | | 4,000 | \$ 3,868 | \$ 3,868 | \$ 0.40533 | \$ 4,410 | \$ 0.46208 | \$ 5,029 | \$ 0.52693 | \$ 5,261 | \$ 0.55125 | \$ 5,648 | \$ 0.59178 |
| | | | 8,000 | \$ 5,490 | \$ 5,490 | \$ 0.68620 | \$ 6,258 | \$ 0.78227 | \$ 7,137 | \$ 0.89207 | \$ 7,466 | \$ 0.93324 | \$ 8,015 | \$ 1.00186 |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Building and Development Services

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Note: All fees include MPE inspections.

| CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|---|--|---------------------------|--|-------------------------|--|-------------------------|--|-------------------------|--|
| Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | | Relative Effort Factor: | |
| 1.00 | | 1.14 | | 1.30 | | 1.36 | | 1.46 | |

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
|-------|-----------------------|---|-----------------------------|----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| | | | | | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF |
| | | | 500 | \$ 1,408 | \$ 1,408 | \$ 0.44587 | \$ 1,605 | \$ 0.50829 | \$ 1,830 | \$ 0.57963 | \$ 1,915 | \$ 0.60638 | \$ 2,055 | \$ 0.65096 |
| | | | 1,000 | \$ 1,631 | \$ 1,631 | \$ 0.27582 | \$ 1,859 | \$ 0.31443 | \$ 2,120 | \$ 0.35857 | \$ 2,218 | \$ 0.37511 | \$ 2,381 | \$ 0.40270 |
| 68 | - | Townhouse/Rowhouse - Repeat | 2,000 | \$ 1,907 | \$ 1,907 | \$ 0.21125 | \$ 2,173 | \$ 0.24082 | \$ 2,478 | \$ 0.27462 | \$ 2,593 | \$ 0.28730 | \$ 2,784 | \$ 0.30842 |
| | | | 4,000 | \$ 2,329 | \$ 2,329 | \$ 0.25827 | \$ 2,655 | \$ 0.29443 | \$ 3,028 | \$ 0.33576 | \$ 3,167 | \$ 0.35125 | \$ 3,400 | \$ 0.37708 |
| | | | 8,000 | \$ 3,362 | \$ 3,362 | \$ 0.42026 | \$ 3,833 | \$ 0.47910 | \$ 4,371 | \$ 0.54634 | \$ 4,572 | \$ 0.57156 | \$ 4,909 | \$ 0.61358 |
| | | | 2,000 | \$ 3,954 | \$ 3,954 | \$ 0.26766 | \$ 4,508 | \$ 0.30514 | \$ 5,140 | \$ 0.34796 | \$ 5,378 | \$ 0.36402 | \$ 5,773 | \$ 0.39079 |
| | | | 4,000 | \$ 4,489 | \$ 4,489 | \$ 0.15618 | \$ 5,118 | \$ 0.17805 | \$ 5,836 | \$ 0.20304 | \$ 6,106 | \$ 0.21241 | \$ 6,555 | \$ 0.22803 |
| 69 | R-4 | Residential, care/assisted living | 8,000 | \$ 5,114 | \$ 5,114 | \$ 0.16620 | \$ 5,830 | \$ 0.18946 | \$ 6,648 | \$ 0.21606 | \$ 6,955 | \$ 0.22603 | \$ 7,467 | \$ 0.24265 |
| | | | 16,000 | \$ 6,444 | \$ 6,444 | \$ 0.16904 | \$ 7,346 | \$ 0.19270 | \$ 8,377 | \$ 0.21975 | \$ 8,764 | \$ 0.22989 | \$ 9,408 | \$ 0.24680 |
| | | | 32,000 | \$ 9,148 | \$ 9,148 | \$ 0.28589 | \$ 10,429 | \$ 0.32591 | \$ 11,893 | \$ 0.37165 | \$ 12,442 | \$ 0.38881 | \$ 13,357 | \$ 0.41740 |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 70 | - | [unused] | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | 125 | \$ 345 | \$ 345 | \$ 0.34820 | \$ 393 | \$ 0.39695 | \$ 448 | \$ 0.45266 | \$ 469 | \$ 0.47355 | \$ 504 | \$ 0.50837 |
| | | | 250 | \$ 388 | \$ 388 | \$ 0.14917 | \$ 443 | \$ 0.17006 | \$ 505 | \$ 0.19393 | \$ 528 | \$ 0.20288 | \$ 567 | \$ 0.21779 |
| 71 | U | Garage / Shed / Shop / Poolhouse | 500 | \$ 426 | \$ 426 | \$ 0.17789 | \$ 485 | \$ 0.20280 | \$ 554 | \$ 0.23126 | \$ 579 | \$ 0.24193 | \$ 622 | \$ 0.25972 |
| | | | 1,000 | \$ 515 | \$ 515 | \$ 0.21242 | \$ 587 | \$ 0.24216 | \$ 669 | \$ 0.27615 | \$ 700 | \$ 0.28890 | \$ 751 | \$ 0.31014 |
| | | | 2,000 | \$ 727 | \$ 727 | \$ 0.36357 | \$ 829 | \$ 0.41447 | \$ 945 | \$ 0.47264 | \$ 989 | \$ 0.49446 | \$ 1,062 | \$ 0.53082 |
| | | | 125 | \$ 344 | \$ 344 | \$ 0.31801 | \$ 392 | \$ 0.36253 | \$ 447 | \$ 0.41341 | \$ 468 | \$ 0.43249 | \$ 502 | \$ 0.46429 |
| | | | 250 | \$ 384 | \$ 384 | \$ 0.17901 | \$ 437 | \$ 0.20407 | \$ 499 | \$ 0.23271 | \$ 522 | \$ 0.24345 | \$ 560 | \$ 0.26135 |
| 72 | U | Garage / Shed / Shop / Poolhouse - Repeat | 500 | \$ 428 | \$ 428 | \$ 0.16593 | \$ 488 | \$ 0.18916 | \$ 557 | \$ 0.21570 | \$ 583 | \$ 0.22566 | \$ 625 | \$ 0.24225 |
| | | | 1,000 | \$ 511 | \$ 511 | \$ 0.20543 | \$ 583 | \$ 0.23419 | \$ 665 | \$ 0.26706 | \$ 695 | \$ 0.27939 | \$ 747 | \$ 0.29993 |
| | | | 2,000 | \$ 717 | \$ 717 | \$ 0.35840 | \$ 817 | \$ 0.40858 | \$ 932 | \$ 0.46592 | \$ 975 | \$ 0.48742 | \$ 1,047 | \$ 0.52326 |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | PLAN REVIEW REQUIRED: Preparatory Permit - Non-Structural (Plans must be submitted prior to issuance of a prep. permit. Requires approval from Plan Check Engineer. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | | 20.5 | 20.5 | \$ - | \$ 165.39 | \$ (165.39) | 0% | \$ 131.00 | \$ 315.91 | \$ (184.91) | 41% |
| 3 | Awning(s): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Up to 100 Lin. Ft. | 4.5 | 4.5 | \$ 196.00 | \$ 298.04 | \$ (102.04) | 66% | \$ 196.00 | \$ 577.31 | \$ (381.31) | 34% |
| 5 | Each Additional 100 Lin. Ft. | - | - | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 24.86 | \$ (24.86) | 0% |
| 6 | Change of Use / Occupancy: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | Up to 1,000 Sq.Ft. Floor Area | 12.0 | 12.0 | \$ 261.50 | \$ 155.56 | \$ 105.94 | 168% | \$ 261.50 | \$ 210.71 | \$ 50.79 | 124% |
| 8 | Each Additional 100 Sq.Ft. | 21.0 | 21.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 42.19 | \$ (42.19) | 0% |
| 9 | Structural Repair, Alteration (Beams / Supports / Openings / Foundations): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Minor: No Engineered Calculations Required | 4.0 | 4.0 | \$ 228.50 | \$ 238.95 | \$ (10.45) | 96% | \$ 228.50 | \$ 334.67 | \$ (106.17) | 68% |
| 11 | Major: Requires Engineered Calculations | 3.5 | 3.5 | \$ 294.50 | \$ 730.12 | \$ (435.62) | 40% | \$ 294.50 | \$ 352.00 | \$ (57.50) | 84% |
| 12 | Structural Remodel or Renovation: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | Up to 1,000 Sq.Ft. | 14.5 | 14.5 | \$ 915.50 | \$ 586.68 | \$ 328.82 | 156% | \$ 784.50 | \$ 513.73 | \$ 270.77 | 153% |
| 14 | Each additional 1,000 Sq. Ft. | 87.0 | 87.0 | \$ 318.50 | \$ 30.05 | \$ 288.45 | 1060% | \$ 318.50 | \$ 24.86 | \$ 293.64 | 1281% |
| 15 | Non-Structural Remodel or Renovation: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | Up to 1,000 Sq.Ft. | 78.0 | 78.0 | \$ 784.50 | \$ 322.35 | \$ 462.15 | 243% | \$ 784.50 | \$ 376.87 | \$ 407.63 | 208% |
| 17 | Each additional 1,000 Sq.Ft. | 67.5 | 67.5 | \$ - | \$ - | \$ - | 0% | \$ 318.50 | \$ 24.86 | \$ 293.64 | 1281% |
| 18 | Installation and/or Relocation of Miscellaneous Single Items - Up to 5 (Non Sq.Ftg Remodel) | 6.0 | 6.0 | \$ - | \$ 206.85 | \$ (206.85) | 0% | \$ - | \$ 186.58 | \$ (186.58) | 0% |
| 19 | Seismic Retrofit or Repair: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Up to 1000 Sq.Ft. | - | - | \$ 1,308.00 | \$ 1,351.09 | \$ (43.09) | 97% | \$ 784.50 | \$ 669.11 | \$ 115.39 | 117% |
| 21 | Each Additional 1000 Sq.Ft. | - | - | \$ 318.50 | \$ 102.59 | \$ 215.91 | 310% | \$ 318.50 | \$ 89.61 | \$ 228.89 | 355% |
| 22 | Dimising Wall(s): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Up to 100 Lin.Ft. | 2.5 | 2.5 | \$ 228.50 | \$ 209.88 | \$ 18.62 | 109% | \$ 228.50 | \$ 241.32 | \$ (12.82) | 95% |
| 24 | Each additional 100 Lin.Ft. | 1.0 | 1.0 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 24.86 | \$ (24.86) | 0% |
| 25 | Façade Remodel (Per Story): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | Up to 100 Lin.Ft. | 8.0 | 8.0 | \$ 425.00 | \$ 453.37 | \$ (28.37) | 94% | \$ 425.00 | \$ 743.56 | \$ (318.56) | 57% |
| 27 | Each Addl. 100 Lin.Ft. | 0.5 | 0.5 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 69.48 | \$ (69.48) | 0% |
| 28 | T-Bar or Suspended Ceilings: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Up to 1000 Sq.Ft. | 1.5 | 1.5 | \$ 228.50 | \$ 278.52 | \$ (50.02) | 82% | \$ 228.50 | \$ 291.05 | \$ (62.55) | 79% |
| 30 | Each Addl 1000 Sq.Ft. | - | - | \$ - | \$ 24.86 | \$ (24.86) | 0% | \$ - | \$ 24.86 | \$ (24.86) | 0% |
| 31 | Balcony / Decks Un-Covered (Per Structure): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Up to 500 Sq.Ft. | 1.0 | 1.0 | \$ 179.00 | \$ 285.01 | \$ (106.01) | 63% | \$ 179.00 | \$ 468.06 | \$ (289.06) | 38% |
| 33 | Each Addl 500 Sq.Ft. | - | - | \$ - | \$ 15.03 | \$ (15.03) | 0% | \$ - | \$ 42.19 | \$ (42.19) | 0% |
| 34 | Balcony / Deck Covered (Per Structure): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | Up to 500 Sq.Ft. | 1.0 | 1.0 | \$ 196.00 | \$ 322.57 | \$ (126.57) | 61% | \$ 196.00 | \$ 556.31 | \$ (360.31) | 35% |
| 36 | Each Addl. 500 Sq.Ft.. | 0.5 | 0.5 | \$ - | \$ 27.46 | \$ (27.46) | 0% | \$ - | \$ 49.72 | \$ (49.72) | 0% |
| 37 | Towers / Poles / Flagpoles / Freestanding Structures Over 6' | 2.0 | 2.0 | \$ 196.00 | \$ 391.22 | \$ (195.22) | 50% | \$ 196.00 | \$ 236.54 | \$ (40.54) | 83% |
| 38 | Cellular Antenna Mounted on Existing Tower (Per Antenna) | 8.5 | 8.5 | \$ 131.00 | \$ 391.22 | \$ (260.22) | 33% | \$ 131.00 | \$ 257.52 | \$ (126.52) | 51% |
| 39 | Loading Dock (Each) | - | - | \$ 627.50 | \$ 465.81 | \$ 161.69 | 135% | \$ 627.50 | \$ 372.08 | \$ 255.42 | 169% |
| 40 | Modular Commercial Coach - Permanent Use on Foundation System (per section) | - | - | \$ 392.00 | \$ 340.68 | \$ 51.32 | 115% | \$ 392.00 | \$ 630.69 | \$ (238.69) | 62% |
| 41 | Modular Commercial Coach (Temporary Use) Up to 1 Year & Per Planning Dept Conditions of Use Permit | - | - | \$ 392.00 | \$ 340.68 | \$ 51.32 | 115% | \$ 392.00 | \$ 528.91 | \$ (136.91) | 74% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 42 | Signs: | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Pole or Freestanding Monument Signs 6' or Less | 13.0 | 13.0 | \$ 196.00 | \$ 182.42 | \$ 13.58 | 107% | \$ 196.00 | \$ 333.10 | \$ (137.10) | 59% |
| 44 | Each Additional Sign | 0.5 | 0.5 | \$ - | \$ - | \$ - | 0% | \$ 32.00 | \$ 44.62 | \$ (12.62) | 72% |
| 45 | Pole or Freestanding Monument Signs Over 6' Requires Structural Calculations & Additional Plan Review Fees | - | - | \$ 196.00 | \$ 257.55 | \$ (61.55) | 76% | \$ 196.00 | \$ 315.77 | \$ (119.77) | 62% |
| 46 | Each Additional Sign | - | - | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ 32.00 | \$ 44.62 | \$ (12.62) | 72% |
| 47 | Roof, Awning or Projection Sign Requires Structural Calculations & Plan Review Fee | 2.0 | 2.0 | \$ 131.00 | \$ 176.47 | \$ (45.47) | 74% | \$ 131.00 | \$ 278.36 | \$ (147.36) | 47% |
| 48 | Wall Mounted (Illuminated) | 39.0 | 39.0 | \$ 131.00 | \$ 148.74 | \$ (17.74) | 88% | \$ 131.00 | \$ 303.22 | \$ (172.22) | 43% |
| 49 | Each Additional Illuminated Sign | 24.5 | 24.5 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ 32.00 | \$ 57.05 | \$ (25.05) | 56% |
| 50 | Wall Mounted (Non-Illuminated) - First Sign | 26.0 | 26.0 | \$ 131.00 | \$ 138.91 | \$ (7.91) | 94% | \$ 131.00 | \$ 278.36 | \$ (147.36) | 47% |
| 51 | Each Additional Non-Illuminated Sign | 18.5 | 18.5 | \$ - | \$ - | \$ - | 0% | \$ 32.00 | \$ 44.62 | \$ (12.62) | 72% |
| 52 | [deleted] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | Commercial Swimming Pools/Spas: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Abandonment of Pool or Spa | - | - | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 111.81 | \$ 19.19 | 117% |
| 55 | Public Swimming Pool (each) | - | - | \$ 457.50 | \$ 445.21 | \$ 12.29 | 103% | \$ 457.50 | \$ 445.10 | \$ 12.40 | 103% |
| 56 | Public Heated Pool (each) | - | - | \$ 457.50 | \$ 470.07 | \$ (12.57) | 97% | \$ 457.50 | \$ 432.67 | \$ 24.83 | 106% |
| 57 | Public Spa/Hot Tub (each) | - | - | \$ 457.50 | \$ 349.86 | \$ 107.64 | 131% | \$ 457.50 | \$ 305.03 | \$ 152.47 | 150% |
| 58 | Fire Code Related Services: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | Spray Paint Booth, Self Contained (Each) | - | - | \$ 359.50 | \$ 287.70 | \$ 71.80 | 125% | \$ 359.50 | \$ 353.32 | \$ 6.18 | 102% |
| 60 | Spray Paint Booth, Open Air (Each) | - | - | \$ 359.50 | \$ 287.70 | \$ 71.80 | 125% | \$ 359.50 | \$ 353.32 | \$ 6.18 | 102% |
| 61 | Combustible or Flammable Above Ground Tanks (Each) | 3.0 | 3.0 | \$ 294.50 | \$ 527.85 | \$ (233.35) | 56% | \$ 294.50 | \$ 365.75 | \$ (71.25) | 81% |
| 62 | Combustible or Flammable Underground Tanks (Each) | - | - | \$ 294.50 | \$ 490.29 | \$ (195.79) | 60% | \$ 294.50 | \$ 328.46 | \$ (33.96) | 90% |
| 63 | Fuel Dispensing Equipment Alterations/Repairs | - | - | \$ 326.50 | \$ 478.24 | \$ (151.74) | 68% | \$ 326.50 | \$ 303.59 | \$ 22.91 | 108% |
| 64 | Fixtures/Racking/Storage (Over 6' up to 10'): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | First 100 Lin. Ft. | 3.0 | 3.0 | \$ 131.00 | \$ 542.61 | \$ (411.61) | 24% | \$ 131.00 | \$ 286.26 | \$ (155.26) | 46% |
| 66 | Each Additional 100 Lin. Ft. | 6.0 | 6.0 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 24.86 | \$ (24.86) | 0% |
| 67 | Fixtures/Racking/Storage (Over 10'): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | Up to 1000 Sq. Ft. Floor Area | 2.0 | 2.0 | \$ 588.00 | \$ 673.13 | \$ (85.13) | 87% | \$ 588.00 | \$ 303.59 | \$ 284.41 | 194% |
| 69 | Each Additional 1000 Sq.Ft. Floor Area | 6.0 | 6.0 | \$ - | \$ 62.16 | \$ (62.16) | 0% | \$ - | \$ 37.29 | \$ (37.29) | 0% |
| 70 | Illuminated Directory Signage(Each) | - | - | \$ 131.00 | \$ 188.63 | \$ (57.63) | 69% | \$ 131.00 | \$ 138.17 | \$ (7.17) | 95% |
| 71 | Fire Department Application and Assistance: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Fire Plan Check Processing Fee (in addition to fire dept fees) | 61.5 | - | \$ 131.00 | \$ 75.78 | \$ 55.22 | 173% | \$ 131.00 | \$ - | \$ 131.00 | 0% |
| 73 | Onsite Improvements: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | Parking Lot Striping, Path of Travel, Access Entry, Stairs, Ramps: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | First 50,000 Sq.Ft. | 5.5 | 5.5 | \$ 131.00 | \$ 154.96 | \$ (23.96) | 85% | \$ 131.00 | \$ 158.25 | \$ (27.25) | 83% |
| 76 | Each Addl. 50,000 Sq.Ft. | 0.5 | 0.5 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 24.86 | \$ (24.86) | 0% |
| 77 | Grading: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 78 | 50-1,000 Cubic Yards | - | - | \$ - | \$ 222.17 | \$ (222.17) | 0% | \$ 98.00 | \$ 163.15 | \$ (65.15) | 60% |
| 79 | Each Additional 1,000 Cubic Yards | - | - | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ 48.00 | \$ 42.19 | \$ 5.81 | 114% |
| 80 | Light Standards / Lamp Poles: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | 1-10 Standards / Poles | 0.5 | 0.5 | \$ 163.50 | \$ 194 | \$ (30) | 84% | \$ 163.50 | \$ 303 | \$ (140) | 54% |
| 82 | Each additional 10 | - | - | \$ - | \$ - | \$ - | 0% | \$ 163.50 | \$ 98 | \$ 65 | 167% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 83 | Retaining Walls Over 4': | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | First 100 Lin. Ft. | - | - | \$ 261.00 | \$ 266 | \$ (5) | 98% | \$ 261.00 | \$ 225 | \$ 36 | 116% |
| 85 | Each Additional 100 Lin. Ft. | - | - | \$ - | \$ 12 | \$ (12) | 0% | \$ - | \$ 55 | \$ (55) | 0% |
| 86 | Soundwalls and/or Fences over 6': | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | First 100 Lin. Ft. | 1.0 | 1.0 | \$ 228.50 | \$ 253.93 | \$ (25.43) | 90% | \$ 228.50 | \$ 352.94 | \$ (124.44) | 65% |
| 88 | Each Additional 100 Lin. Ft. | 1.0 | 1.0 | \$ - | \$ 12 | \$ (12) | 0% | \$ - | \$ 87 | \$ (87) | 0% |
| 89 | Trash Enclosures: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 90 | Each Enclosure | - | - | \$ 228.50 | \$ 176 | \$ 52 | 130% | \$ 228.50 | \$ 305 | \$ (76) | 75% |
| 91 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 92 | Tree Excavation & Root Barrier: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 93 | First 10 root Barriers | - | - | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ 131.00 | \$ 150.48 | \$ (19.48) | 87% |
| 94 | Each additional 10 Barriers | - | - | \$ - | \$ - | \$ - | 0% | \$ 65.50 | \$ 49.72 | \$ 15.78 | 132% |
| 95 | Electrical Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 96 | Generators, Converters, Industrial Equipment / Dryers, Cooking / Baking Equipment, Conveyors or other Apparatus: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 97 | Up to 50 KW (each) | 2.0 | 2.0 | \$ - | \$ 133.29 | \$ (133.29) | 0% | \$ 181.50 | \$ 194.34 | \$ (12.84) | 93% |
| 98 | 50 -100 KW (each) | 1.0 | 1.0 | \$ - | \$ 145.72 | \$ (145.72) | 0% | \$ 364.50 | \$ 212.99 | \$ 151.51 | 171% |
| 99 | 100 - 500 KW (each) | - | - | \$ - | \$ 151.94 | \$ (151.94) | 0% | \$ 486.00 | \$ 225.42 | \$ 260.58 | 216% |
| 100 | Over 500 KW | 0.5 | 0.5 | \$ - | \$ 158.15 | \$ (158.15) | 0% | \$ 486.00 | \$ 237.85 | \$ 248.15 | 204% |
| 101 | Electric Services, Meters, Disconnects: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 102 | Over 600 volts or over 1000 amps (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ 486.00 | \$ 177.28 | \$ 308.72 | 274% |
| 103 | Utility Vaults (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 220.91 | \$ (89.91) | 59% |
| 104 | Solar Installations: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 105 | Mounted on Existing Structure: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Up to 10 KW | 5.5 | 5.5 | \$ 151.50 | \$ 223.18 | \$ (71.68) | 68% | \$ 151.50 | \$ 273.71 | \$ (122.21) | 55% |
| 107 | Each Additional 10 KW | 28.0 | 28.0 | \$ - | \$ 27.46 | \$ (27.46) | 0% | \$ - | \$ 37.29 | \$ (37.29) | 0% |
| 108 | New Solar and Support Structure: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 109 | Up to 10 KW | 0.5 | 0.5 | \$ 282.50 | \$ 398.03 | \$ (115.53) | 71% | \$ 151.00 | \$ 329.65 | \$ (178.65) | 46% |
| 110 | Each Additional 10KW | 4.5 | 4.5 | \$ - | \$ 27.46 | \$ (27.46) | 0% | \$ - | \$ 37.29 | \$ (37.29) | 0% |
| 111 | Mechanical Code Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 112 | All Roof Mounted Equipment in excess of 400 Lbs.Sq.Ft. | - | - | \$ 65.50 | \$ 37.57 | \$ 27.93 | 174% | \$ 131.00 | \$ 233.09 | \$ (102.09) | 56% |
| 113 | Suspended Unit Heaters | - | - | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 181.91 | \$ (50.91) | 72% |
| 114 | Hood & Ventilation Systems (New Install) | 3.5 | 3.5 | \$ 131.00 | \$ - | \$ 131.00 | 0% | \$ 131.00 | \$ - | \$ 131.00 | 0% |
| 115 | Cooling Boxes, Freezers (New Install) | - | - | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ - | \$ 131.00 | 0% |
| 116 | Any Appliance or Equipment regulated by Code but not specifically classified or listed. | - | - | \$ - | \$ 76.80 | \$ (76.80) | 0% | \$ 131.00 | \$ 211.68 | \$ (80.68) | 62% |
| 117 | Plumbing Code Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | Gravity Grease Interceptor (Underground) | 1.0 | 1.0 | \$ - | \$ 192.57 | \$ (192.57) | 0% | \$ 262.00 | \$ 258.53 | \$ 3.47 | 101% |
| 119 | Hydro Mechanical Interceptor (aka Grease Trap) | 0.5 | 0.5 | \$ - | \$ 173.93 | \$ (173.93) | 0% | \$ 131.00 | \$ 214.90 | \$ (83.90) | 61% |
| 120 | Greywater Recovery System | - | - | \$ 131.00 | \$ 164.37 | \$ (33.37) | 80% | \$ 131.00 | \$ 236.42 | \$ (105.42) | 55% |
| 121 | Propane Fuel Tank | - | - | \$ 228.50 | \$ 195.45 | \$ 33.05 | 117% | \$ 228.50 | \$ 284.95 | \$ (56.45) | 80% |
| 122 | Appliance's) or Equipment regulated by Code but not specifically classified or listed. | - | - | \$ - | \$ 89.23 | \$ (89.23) | 0% | \$ 131.00 | \$ 211.68 | \$ (80.68) | 62% |
| 123 | Over the Counter Permits: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Exterior Renovation - Siding, Stucco, Windows | - | - | \$ - | \$ - | \$ - | 0% | \$ 262.00 | \$ 288.91 | \$ (26.91) | 91% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 125 | Reroofing: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | Up to 50 Squares | - | 32.5 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 181.80 | \$ (50.80) | 72% |
| 127 | 50 - 100 Squares | - | 16.0 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 225.30 | \$ (94.30) | 58% |
| 128 | 100 - 500 Squares | - | 12.5 | \$ - | \$ - | \$ - | 0% | \$ 262.00 | \$ 287.46 | \$ (25.46) | 91% |
| 129 | Each Additional 100 Squares | - | 428.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 62.16 | \$ (62.16) | 0% |
| 130 | NOTE: Depending on the proposed scope of work it may be determined that plans be submitted and approved prior to issuance of the permit. Additional time and fees may apply. | - | - | \$ - | \$ 18.05 | \$ (18.05) | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | Mechanical, Plumbing, and Electrical Inspections: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Simple Project 1 - 3 Components | - | 678.5 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 181.80 | \$ (50.80) | 72% |
| 133 | Moderate Project 4 - 8 Components | - | 0.5 | \$ - | \$ - | \$ - | 0% | \$ 262.00 | \$ 219.21 | \$ 42.79 | 120% |
| 134 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 135 | Each Additional Component | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 136 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 137 | Other General Fees: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 138 | Refund Processing Fee (covers original intake / admin and refund processing) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 36.15 | \$ (36.15) | 0% |
| 139 | Annual Special Inspector Certification (per Inspector) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 140 | Special Requests and Reports | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 141 | Marking/Annotation of Plans - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 142 | Supplements/Changes to Approved Plans - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 143 | Investigative Fees - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 144 | Annual Energy Retrofit Certification Fee | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 145 | Large Family Daycare Inspection | - | 3.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 163.03 | \$ (163.03) | 0% |
| 146 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 147 | FULL COST RECOVERY RATES (HOURLY): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 148 | Services Beyond Standard Fee (per the Director) (hourly rate) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 149 | Supplemental Plan Check Fee (first 1/2 hour) | - | - | \$ 68.50 | \$ 89.99 | \$ (21.49) | 76% | \$ - | \$ - | \$ - | 0% |
| 150 | Each Additional 1/2 hour (or portion thereof) | - | - | \$ 68.50 | \$ 77.44 | \$ (8.94) | 88% | \$ - | \$ - | \$ - | 0% |
| 151 | Supplemental Inspection Fee (first 1/2 hour) | - | - | \$ - | \$ - | \$ - | 0% | \$ 68.50 | \$ 79.60 | \$ (11.10) | 86% |
| 152 | Each Additional 1/2 hour (or portion thereof) | - | - | \$ - | \$ - | \$ - | 0% | \$ 68.50 | \$ 67.06 | \$ 1.44 | 102% |
| 153 | Administrative Assistant (per hour) | - | - | \$ 137.00 | \$ 125.48 | \$ 11.52 | 109% | \$ - | \$ - | \$ - | 0% |
| 154 | Permit Technician (per hour) | - | - | \$ 137.00 | \$ 90.25 | \$ 46.75 | 152% | \$ - | \$ - | \$ - | 0% |
| 155 | Senior Plan Check Engineer (per hour) | - | - | \$ 137.00 | \$ 150.27 | \$ (13.27) | 91% | \$ - | \$ - | \$ - | 0% |
| 156 | Combination Inspector / Plan Checker (per hour) | - | - | \$ - | \$ - | \$ - | 0% | \$ 137.00 | \$ 124.31 | \$ 12.69 | 110% |
| 157 | Supervising Inspector (per hour) | - | - | \$ - | \$ - | \$ - | 0% | \$ 137.00 | \$ 161.07 | \$ (24.07) | 85% |
| 158 | Building Official (per hour) | - | - | \$ 137.00 | \$ 173.32 | \$ (36.32) | 79% | \$ - | \$ - | \$ - | 0% |
| 159 | Code Enforcement Officer (per hour) | - | - | \$ - | \$ 235.08 | \$ (235.08) | 0% | \$ 137.00 | \$ 124.19 | \$ 12.81 | 110% |
| 160 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 161 | Standard Building Rate: Plan Check or Inspection (per hour) | - | - | \$ 137.00 | \$ 272.72 | \$ (135.72) | 50% | \$ - | \$ - | \$ - | 0% |
| 162 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 163 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 164 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 165 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 166 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 167 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 168 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 169 | NON-FEE ACTIVITIES: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 170 | Information / Counter: Pre-Project Support (annual) | - | - | \$ - | \$ 55,444.50 | \$ (55,444.50) | 0% | \$ - | \$ 32,200.57 | \$ (32,200.57) | 0% |
| 171 | Information / Counter: Public Information (annual) | - | - | \$ - | \$ 44,114.63 | \$ (44,114.63) | 0% | \$ - | \$ 16,775.97 | \$ (16,775.97) | 0% |
| 172 | Building Code Enforcement (annual) | - | - | \$ - | \$ 18,990.45 | \$ (18,990.45) | 0% | \$ - | \$ 866.58 | \$ (866.58) | 0% |
| 173 | Zoning Code Enforcement (annual) | - | - | \$ - | \$ 3,610.06 | \$ (3,610.06) | 0% | \$ - | \$ - | \$ - | 0% |
| 174 | Other (Nuisance) Code Enforcement (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 4,517.43 | \$ (4,517.43) | 0% |
| 175 | DRC Meeting Support (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 176 | Pre-Development Policy and Support - Recoverable Cost (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 177 | Other "Overhead" Meetings and Support ECONOMIC DEV REVIEW (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 346.63 | \$ (346.63) | 0% |
| 178 | Other Non-Fee Activities (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 32.93 | \$ (32.93) | 0% |
| 179 | In-House (Bldg/Eng) GIS, Permit System, and IT Support | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 180 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 181 | General Support to Planning (annual) | - | - | \$ - | \$ 10,477.30 | \$ (10,477.30) | 0% | \$ - | \$ - | \$ - | 0% |
| 182 | General Support to Engineering (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 183 | General Support to Police (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 184 | General Support to Fire (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 56,213.37 | \$ (56,213.37) | 0% |
| 185 | Support to All Other Departments (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 4,910.99 | \$ (4,910.99) | 0% |
| 186 | Support to Other Jurisdictions (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 8,551.44 | \$ (8,551.44) | 0% |
| 187 | ARB / Planning Comm / City Council | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 2,079.80 | \$ (2,079.80) | 0% |
| 188 | Housing and Neighborhood Services | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 4,159.59 | \$ (4,159.59) | 0% |
| 189 | FEES WITHOUT COST CALCULATIONS (placeholders): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 190 | Building Std. Commission Fee | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 191 | SMIP | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 192 | Expedited Plan Check Fee [no cost analysis] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 193 | Expired Permit Fee [at the discretion of the Director] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 194 | Plan Maintenance Fee (now included in base fees) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 195 | Technology Fee (now included in base fees) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 196 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 197 | END OF COMMERCIAL AND GENERAL FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Adjustment for Suballocated Costs: | - | - | \$ - | \$ (63,105) | \$ 63,105 | 0% | \$ - | \$ (17,989) | \$ 17,989 | 0% |

TOTALS:

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|--|-----------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | PLAN REVIEW REQUIRED: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Preparatory Permit - Non-Structural (Plans must be submitted prior to issuance of a prep. permit. Requires approval from Plan Check Engineer. | | | | | | | | | | | | | | |
| 2 | | 20.5 | 20.5 | \$ 131.00 | \$ 481.30 | \$ (350.30) | 27% | \$ 2,686 | \$ 9,867 | \$ (7,181) | 27% | \$ 2,686 | \$ 9,867 | \$ (7,181) | 27% |
| 3 | Awning(s): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Up to 100 Lin. Ft. | 4.5 | 4.5 | \$ 392.00 | \$ 875.35 | \$ (483.35) | 45% | \$ 1,764 | \$ 3,939 | \$ (2,175) | 45% | \$ 1,764 | \$ 3,939 | \$ (2,175) | 45% |
| 5 | Each Additional 100 Lin. Ft. | - | - | \$ - | \$ 37.29 | \$ (37.29) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Change of Use / Occupancy: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 7 | Up to 1,000 Sq.Ft. Floor Area | 12.0 | 12.0 | \$ 523.00 | \$ 366.27 | \$ 156.73 | 143% | \$ 6,276 | \$ 4,395 | \$ 1,881 | 143% | \$ 6,276 | \$ 4,395 | \$ 1,881 | 143% |
| 8 | Each Additional 100 Sq.Ft. | 21.0 | 21.0 | \$ - | \$ 42.19 | \$ (42.19) | 0% | \$ - | \$ 886 | \$ (886) | 0% | \$ - | \$ 886 | \$ (886) | 0% |
| 9 | Structural Repair, Alteration (Beams / Supports / Openings / Foundations): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Minor: No Engineered Calculations Required | 4.0 | 4.0 | \$ 457.00 | \$ 573.62 | \$ (116.62) | 80% | \$ 1,828 | \$ 2,294 | \$ (466) | 80% | \$ 1,828 | \$ 2,294 | \$ (466) | 80% |
| 11 | Major: Requires Engineered Calculations | 3.5 | 3.5 | \$ 589.00 | \$ 1,082.12 | \$ (493.12) | 54% | \$ 2,062 | \$ 3,787 | \$ (1,726) | 54% | \$ 2,062 | \$ 3,787 | \$ (1,726) | 54% |
| 12 | Structural Remodel or Renovation: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | Up to 1,000 Sq.Ft. | 14.5 | 14.5 | \$ 1,700.00 | \$ 1,100.41 | \$ 599.59 | 154% | \$ 24,650 | \$ 15,956 | \$ 8,694 | 154% | \$ 24,650 | \$ 15,956 | \$ 8,694 | 154% |
| 14 | Each additional 1,000 Sq. Ft. | 87.0 | 87.0 | \$ 637.00 | \$ 54.91 | \$ 582.09 | 1160% | \$ 55,419 | \$ 4,777 | \$ 50,642 | 1160% | \$ 55,419 | \$ 4,777 | \$ 50,642 | 1160% |
| 15 | Non-Structural Remodel or Renovation: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | Up to 1,000 Sq.Ft. | 78.0 | 78.0 | \$ 1,569.00 | \$ 699.22 | \$ 869.78 | 224% | \$ 122,382 | \$ 54,539 | \$ 67,843 | 224% | \$ 122,382 | \$ 54,539 | \$ 67,843 | 224% |
| 17 | Each additional 1,000 Sq.Ft. | 67.5 | 67.5 | \$ 318.50 | \$ 24.86 | \$ 293.64 | 1281% | \$ 21,499 | \$ 1,678 | \$ 19,821 | 1281% | \$ 21,499 | \$ 1,678 | \$ 19,821 | 1281% |
| 18 | Installation and/or Relocation of Miscellaneous Single Items - Up to 5 (Non Sq.Ftg Remodel) | 6.0 | 6.0 | \$ - | \$ 393.43 | \$ (393.43) | 0% | \$ - | \$ 2,361 | \$ (2,361) | 0% | \$ - | \$ 2,361 | \$ (2,361) | 0% |
| 19 | Seismic Retrofit or Repair: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Up to 1000 Sq.Ft. | - | - | \$ 2,092.50 | \$ 2,020.20 | \$ 72.30 | 104% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Each Additional 1000 Sq.Ft. | - | - | \$ 637.00 | \$ 192.20 | \$ 444.80 | 331% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 22 | Dimising Wall(s): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Up to 100 Lin.Ft. | 2.5 | 2.5 | \$ 457.00 | \$ 451.20 | \$ 5.80 | 101% | \$ 1,143 | \$ 1,128 | \$ 15 | 101% | \$ 1,143 | \$ 1,128 | \$ 15 | 101% |
| 24 | Each additional 100 Lin.Ft. | 1.0 | 1.0 | \$ - | \$ 37.29 | \$ (37.29) | 0% | \$ - | \$ 37 | \$ (37) | 0% | \$ - | \$ 37 | \$ (37) | 0% |
| 25 | Façade Remodel (Per Story): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | Up to 100 Lin.Ft. | 8.0 | 8.0 | \$ 850.00 | \$ 1,196.93 | \$ (346.93) | 71% | \$ 6,800 | \$ 9,575 | \$ (2,775) | 71% | \$ 6,800 | \$ 9,575 | \$ (2,775) | 71% |
| 27 | Each Addl. 100 Lin.Ft. | 0.5 | 0.5 | \$ - | \$ 81.91 | \$ (81.91) | 0% | \$ - | \$ 41 | \$ (41) | 0% | \$ - | \$ 41 | \$ (41) | 0% |
| 28 | T-Bar or Suspended Ceilings: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Up to 1000 Sq.Ft. | 1.5 | 1.5 | \$ 457.00 | \$ 569.57 | \$ (112.57) | 80% | \$ 686 | \$ 854 | \$ (169) | 80% | \$ 686 | \$ 854 | \$ (169) | 80% |
| 30 | Each Addl 1000 Sq.Ft. | - | - | \$ - | \$ 49.72 | \$ (49.72) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | Balcony / Decks Un-Covered (Per Structure): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Up to 500 Sq.Ft. | 1.0 | 1.0 | \$ 358.00 | \$ 753.07 | \$ (395.07) | 48% | \$ 358 | \$ 753 | \$ (395) | 48% | \$ 358 | \$ 753 | \$ (395) | 48% |
| 33 | Each Addl 500 Sq.Ft. | - | - | \$ - | \$ 57.22 | \$ (57.22) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | Balcony / Deck Covered (Per Structure): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | Up to 500 Sq.Ft. | 1.0 | 1.0 | \$ 392.00 | \$ 878.88 | \$ (486.88) | 45% | \$ 392 | \$ 879 | \$ (487) | 45% | \$ 392 | \$ 879 | \$ (487) | 45% |
| 36 | Each Addl. 500 Sq.Ft.. | 0.5 | 0.5 | \$ - | \$ 77.18 | \$ (77.18) | 0% | \$ - | \$ 39 | \$ (39) | 0% | \$ - | \$ 39 | \$ (39) | 0% |
| 37 | Towers / Poles / Flagpoles / Freestanding Structures Over 6' | 2.0 | 2.0 | \$ 392.00 | \$ 627.76 | \$ (235.76) | 62% | \$ 784 | \$ 1,256 | \$ (472) | 62% | \$ 784 | \$ 1,256 | \$ (472) | 62% |
| 38 | Cellular Antenna Mounted on Existing Tower (Per Antenna) | 8.5 | 8.5 | \$ 262.00 | \$ 648.74 | \$ (386.74) | 40% | \$ 2,227 | \$ 5,514 | \$ (3,287) | 40% | \$ 2,227 | \$ 5,514 | \$ (3,287) | 40% |
| 39 | Loading Dock (Each) | - | - | \$ 1,255.00 | \$ 837.89 | \$ 417.11 | 150% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 40 | Modular Commercial Coach - Permanent Use on Foundation System (per section) | - | - | \$ 784.00 | \$ 971.37 | \$ (187.37) | 81% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 41 | Modular Commercial Coach (Temporary Use) Up to 1 Year & Per Planning Dept Conditions of Use Permit | - | - | \$ 784.00 | \$ 869.59 | \$ (85.59) | 90% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 42 | Signs: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Pole or Freestanding Monument Signs 6' or Less | 13.0 | 13.0 | \$ 392.00 | \$ 515.52 | \$ (123.52) | 76% | \$ 5,096 | \$ 6,702 | \$ (1,606) | 76% | \$ 5,096 | \$ 6,702 | \$ (1,606) | 76% |
| 44 | Each Additional Sign | 0.5 | 0.5 | \$ 32.00 | \$ 44.62 | \$ (12.62) | 72% | \$ 16 | \$ 22 | \$ (6) | 72% | \$ 16 | \$ 22 | \$ (6) | 72% |
| 45 | Pole or Freestanding Monument Signs Over 6' Requires Structural Calculations & Additional Plan Review Fees | - | - | \$ 392.00 | \$ 573.32 | \$ (181.32) | 68% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 46 | Each Additional Sign | - | - | \$ 32.00 | \$ 57.05 | \$ (25.05) | 56% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 47 | Roof, Awning or Projection Sign Requires Structural Calculations & Plan Review Fee | 2.0 | 2.0 | \$ 262.00 | \$ 454.83 | \$ (192.83) | 58% | \$ 524 | \$ 910 | \$ (386) | 58% | \$ 524 | \$ 910 | \$ (386) | 58% |
| 48 | Wall Mounted (Illuminated) | 39.0 | 39.0 | \$ 262.00 | \$ 451.96 | \$ (189.96) | 58% | \$ 10,218 | \$ 17,626 | \$ (7,408) | 58% | \$ 10,218 | \$ 17,626 | \$ (7,408) | 58% |
| 49 | Each Additional Illuminated Sign | 24.5 | 24.5 | \$ 32.00 | \$ 69.48 | \$ (37.48) | 46% | \$ 784 | \$ 1,702 | \$ (918) | 46% | \$ 784 | \$ 1,702 | \$ (918) | 46% |
| 50 | Wall Mounted (Non-Illuminated) - First Sign | 26.0 | 26.0 | \$ 262.00 | \$ 417.27 | \$ (155.27) | 63% | \$ 6,812 | \$ 10,849 | \$ (4,037) | 63% | \$ 6,812 | \$ 10,849 | \$ (4,037) | 63% |
| 51 | Each Additional Non-Illuminated Sign | 18.5 | 18.5 | \$ 32.00 | \$ 44.62 | \$ (12.62) | 72% | \$ 592 | \$ 825 | \$ (233) | 72% | \$ 592 | \$ 825 | \$ (233) | 72% |
| 52 | [deleted] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | Commercial Swimming Pools/Spas: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Abandonment of Pool or Spa | - | - | \$ 131.00 | \$ 111.81 | \$ 19.19 | 117% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Public Swimming Pool (each) | - | - | \$ 915.00 | \$ 890.31 | \$ 24.69 | 103% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Public Heated Pool (each) | - | - | \$ 915.00 | \$ 902.74 | \$ 12.26 | 101% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | Public Spa/Hot Tub (each) | - | - | \$ 915.00 | \$ 654.89 | \$ 260.11 | 140% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Fire Code Related Services: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | Spray Paint Booth, Self Contained (Each) | - | - | \$ 719.00 | \$ 641.02 | \$ 77.98 | 112% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | Spray Paint Booth, Open Air (Each) | - | - | \$ 719.00 | \$ 641.02 | \$ 77.98 | 112% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Combustible or Flammable Above Ground Tanks (Each) | 3.0 | 3.0 | \$ 589.00 | \$ 893.60 | \$ (304.60) | 66% | \$ 1,767 | \$ 2,681 | \$ (914) | 66% | \$ 1,767 | \$ 2,681 | \$ (914) | 66% |
| 62 | Combustible or Flammable Underground Tanks (Each) | - | - | \$ 589.00 | \$ 818.75 | \$ (229.75) | 72% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Fuel Dispensing Equipment Alterations/Repairs | - | - | \$ 653.00 | \$ 781.83 | \$ (128.83) | 84% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | Fixtures/Racking/Storage (Over 6' up to 10'): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | First 100 Lin. Ft. | 3.0 | 3.0 | \$ 262.00 | \$ 828.87 | \$ (566.87) | 32% | \$ 786 | \$ 2,487 | \$ (1,701) | 32% | \$ 786 | \$ 2,487 | \$ (1,701) | 32% |
| 66 | Each Additional 100 Lin. Ft. | 6.0 | 6.0 | \$ - | \$ 37.29 | \$ (37.29) | 0% | \$ - | \$ 224 | \$ (224) | 0% | \$ - | \$ 224 | \$ (224) | 0% |
| 67 | Fixtures/Racking/Storage (Over 10'): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | Up to 1000 Sq. Ft. Floor Area | 2.0 | 2.0 | \$ 1,176.00 | \$ 976.72 | \$ 199.28 | 120% | \$ 2,352 | \$ 1,953 | \$ 399 | 120% | \$ 2,352 | \$ 1,953 | \$ 399 | 120% |
| 69 | Each Additional 1000 Sq.Ft. Floor Area | 6.0 | 6.0 | \$ - | \$ 99.45 | \$ (99.45) | 0% | \$ - | \$ 597 | \$ (597) | 0% | \$ - | \$ 597 | \$ (597) | 0% |
| 70 | Illuminated Directory Signage(Each) | - | - | \$ 262.00 | \$ 326.80 | \$ (64.80) | 80% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Fire Department Application and Assistance: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Fire Plan Check Processing Fee (in addition to fire dept fees) | 61.5 | - | \$ 262.00 | \$ 75.78 | \$ 186.22 | 346% | \$ 8,057 | \$ 4,660 | \$ 3,396 | 173% | \$ 8,057 | \$ 4,660 | \$ 3,396 | 173% |
| 73 | Onsite Improvements: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | Parking Lot Striping, Path of Travel, Access Entry, Stairs, Ramps: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | First 50,000 Sq.Ft. | 5.5 | 5.5 | \$ 262.00 | \$ 313.21 | \$ (51.21) | 84% | \$ 1,441 | \$ 1,723 | \$ (282) | 84% | \$ 1,441 | \$ 1,723 | \$ (282) | 84% |
| 76 | Each Addl. 50,000 Sq.Ft. | 0.5 | 0.5 | \$ - | \$ 37.29 | \$ (37.29) | 0% | \$ - | \$ 19 | \$ (19) | 0% | \$ - | \$ 19 | \$ (19) | 0% |
| 77 | Grading: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 78 | 50-1,000 Cubic Yards | - | - | \$ 98.00 | \$ 385.32 | \$ (287.32) | 25% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Each Additional 1,000 Cubic Yards | - | - | \$ 48.00 | \$ 54.62 | \$ (6.62) | 88% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Light Standards / Lamp Poles: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | 1-10 Standards / Poles | 0.5 | 0.5 | \$ 327.00 | \$ 497.04 | \$ (170) | 66% | \$ 164 | \$ 249 | \$ (85) | 66% | \$ 164 | \$ 249 | \$ (85) | 66% |
| 82 | Each additional 10 | - | - | \$ 163.50 | \$ 98.13 | \$ 65 | 167% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|--|-----------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 83 | Retaining Walls Over 4': | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | First 100 Lin. Ft. | - | - | \$ 522.00 | \$ 491.66 | \$ 30 | 106% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 85 | Each Additional 100 Lin. Ft. | - | - | \$ - | \$ 67.06 | \$ (67) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | Soundwalls and/or Fences over 6': | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | First 100 Lin. Ft. | 1.0 | 1.0 | \$ 457.00 | \$ 606.87 | \$ (149.87) | 75% | \$ 457 | \$ 607 | \$ (150) | 75% | \$ 457 | \$ 607 | \$ (150) | 75% |
| 88 | Each Additional 100 Lin. Ft. | 1.0 | 1.0 | \$ - | \$ 99.24 | \$ (99) | 0% | \$ - | \$ 99 | \$ (99) | 0% | \$ - | \$ 99 | \$ (99) | 0% |
| 89 | Trash Enclosures: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 90 | Each Enclosure | - | - | \$ 457.00 | \$ 480.73 | \$ (24) | 95% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 92 | Tree Excavation & Root Barrier: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 93 | First 10 root Barriers | - | - | \$ 131.00 | \$ 162.91 | \$ (31.91) | 80% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 94 | Each additional 10 Barriers | - | - | \$ 65.50 | \$ 49.72 | \$ 15.78 | 132% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | Electrical Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 96 | Generators, Converters, Industrial Equipment / Dryers, Cooking / Baking Equipment, Conveyors or other Apparatus: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 97 | Up to 50 KW (each) | 2.0 | 2.0 | \$ 181.50 | \$ 327.63 | \$ (146.13) | 55% | \$ 363 | \$ 655 | \$ (292) | 55% | \$ 363 | \$ 655 | \$ (292) | 55% |
| 98 | 50 -100 KW (each) | 1.0 | 1.0 | \$ 364.50 | \$ 358.71 | \$ 5.79 | 102% | \$ 365 | \$ 359 | \$ 6 | 102% | \$ 365 | \$ 359 | \$ 6 | 102% |
| 99 | 100 - 500 KW (each) | - | - | \$ 486.00 | \$ 377.36 | \$ 108.64 | 129% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 100 | Over 500 KW | 0.5 | 0.5 | \$ 486.00 | \$ 396.00 | \$ 90.00 | 123% | \$ 243 | \$ 198 | \$ 45 | 123% | \$ 243 | \$ 198 | \$ 45 | 123% |
| 101 | Electric Services, Meters, Disconnects: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 102 | Over 600 volts or over 1000 amps (each) | - | - | \$ 486.00 | \$ 177.28 | \$ 308.72 | 274% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 103 | Utility Vaults (each) | - | - | \$ 131.00 | \$ 220.91 | \$ (89.91) | 59% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 104 | Solar Installations: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 105 | Mounted on Existing Structure: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Up to 10 KW | 5.5 | 5.5 | \$ 303.00 | \$ 496.89 | \$ (193.89) | 61% | \$ 1,667 | \$ 2,733 | \$ (1,066) | 61% | \$ 1,667 | \$ 2,733 | \$ (1,066) | 61% |
| 107 | Each Additional 10 KW | 28.0 | 28.0 | \$ - | \$ 64.75 | \$ (64.75) | 0% | \$ - | \$ 1,813 | \$ (1,813) | 0% | \$ - | \$ 1,813 | \$ (1,813) | 0% |
| 108 | New Solar and Support Structure: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 109 | Up to 10 KW | 0.5 | 0.5 | \$ 433.50 | \$ 727.68 | \$ (294.18) | 60% | \$ 217 | \$ 364 | \$ (147) | 60% | \$ 217 | \$ 364 | \$ (147) | 60% |
| 110 | Each Additional 10KW | 4.5 | 4.5 | \$ - | \$ 64.75 | \$ (64.75) | 0% | \$ - | \$ 291 | \$ (291) | 0% | \$ - | \$ 291 | \$ (291) | 0% |
| 111 | Mechanical Code Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 112 | All Roof Mounted Equipment in excess of 400 Lbs.Sq.Ft. | - | - | \$ 196.50 | \$ 270.66 | \$ (74.16) | 73% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 113 | Suspended Unit Heaters | - | - | \$ 131.00 | \$ 181.91 | \$ (50.91) | 72% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Hood & Ventilation Systems (New Install) | 3.5 | 3.5 | \$ 262.00 | \$ - | \$ 262.00 | 0% | \$ 917 | \$ - | \$ 917 | 0% | \$ 917 | \$ - | \$ 917 | 0% |
| 115 | Cooling Boxes, Freezers (New Install) | - | - | \$ 131.00 | \$ - | \$ 131.00 | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | Any Appliance or Equipment regulated by Code but not specifically classified or listed. | - | - | \$ 131.00 | \$ 288.48 | \$ (157.48) | 45% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Plumbing Code Plan Review Required: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | Gravity Grease Interceptor (Underground) | 1.0 | 1.0 | \$ 262.00 | \$ 451.10 | \$ (189.10) | 58% | \$ 262 | \$ 451 | \$ (189) | 58% | \$ 262 | \$ 451 | \$ (189) | 58% |
| 119 | Hydro Mechanical Interceptor (aka Grease Trap) | 0.5 | 0.5 | \$ 131.00 | \$ 388.83 | \$ (257.83) | 34% | \$ 66 | \$ 194 | \$ (129) | 34% | \$ 66 | \$ 194 | \$ (129) | 34% |
| 120 | Greywater Recovery System | - | - | \$ 262.00 | \$ 400.79 | \$ (138.79) | 65% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | Propane Fuel Tank | - | - | \$ 457.00 | \$ 480.40 | \$ (23.40) | 95% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | Appliance's) or Equipment regulated by Code but not specifically classified or listed. | - | - | \$ 131.00 | \$ 300.91 | \$ (169.91) | 44% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | Over the Counter Permits: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | Exterior Renovation - Siding, Stucco, Windows | - | - | \$ 262.00 | \$ 288.91 | \$ (26.91) | 91% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | Total Full Cost Results (Unit) | | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|--|-----------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 125 | Reroofing: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | Up to 50 Squares | - | 32.5 | \$ 131.00 | \$ 181.80 | \$ (50.80) | 72% | \$ 4,258 | \$ 5,909 | \$ (1,651) | 72% | \$ 4,258 | \$ 5,909 | \$ (1,651) | 72% |
| 127 | 50 - 100 Squares | - | 16.0 | \$ 131.00 | \$ 225.30 | \$ (94.30) | 58% | \$ 2,096 | \$ 3,605 | \$ (1,509) | 58% | \$ 2,096 | \$ 3,605 | \$ (1,509) | 58% |
| 128 | 100 - 500 Squares | - | 12.5 | \$ 262.00 | \$ 287.46 | \$ (25.46) | 91% | \$ 3,275 | \$ 3,593 | \$ (318) | 91% | \$ 3,275 | \$ 3,593 | \$ (318) | 91% |
| 129 | Each Additional 100 Squares | - | 428.0 | \$ - | \$ 62.16 | \$ (62.16) | 0% | \$ - | \$ 26,604 | \$ (26,604) | 0% | \$ - | \$ 26,604 | \$ (26,604) | 0% |
| 130 | NOTE: Depending on the proposed scope of work it may be determined that plans be submitted and approved prior to issuance of the permit. Additional time and fees may apply. | - | - | \$ - | \$ 18.05 | \$ (18.05) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | Mechanical, Plumbing, and Electrical Inspections: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Simple Project 1 - 3 Components | - | 678.5 | \$ 131.00 | \$ 181.80 | \$ (50.80) | 72% | \$ 88,884 | \$ 123,351 | \$ (34,468) | 72% | \$ 88,884 | \$ 123,351 | \$ (34,468) | 72% |
| 133 | Moderate Project 4 - 8 Components | - | 0.5 | \$ 262.00 | \$ 219.21 | \$ 42.79 | 120% | \$ 131 | \$ 110 | \$ 21 | 120% | \$ 131 | \$ 110 | \$ 21 | 120% |
| 134 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 135 | Each Additional Component | - | - | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 136 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 137 | Other General Fees: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 138 | Refund Processing Fee (covers original intake / admin and refund processing) | - | - | \$ - | \$ 36.15 | \$ (36.15) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 139 | Annual Special Inspector Certification (per Inspector) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 140 | Special Requests and Reports | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 141 | Marking/Annotation of Plans - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 142 | Supplements/Changes to Approved Plans - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 143 | Investigative Fees - @ Staff Hourly Rates | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 144 | Annual Energy Retrofit Certification Fee | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 145 | Large Family Daycare Inspection | - | 3.0 | \$ - | \$ 163.03 | \$ (163.03) | 0% | \$ - | \$ 489 | \$ (489) | 0% | \$ - | \$ 489 | \$ (489) | 0% |
| 146 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 147 | FULL COST RECOVERY RATES (HOURLY): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 148 | Services Beyond Standard Fee (per the Director) (hourly rate) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 149 | Supplemental Plan Check Fee (first 1/2 hour) | - | - | \$ 68.50 | \$ 89.99 | \$ (21.49) | 76% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 150 | Each Additional 1/2 hour (or portion thereof) | - | - | \$ 68.50 | \$ 77.44 | \$ (8.94) | 88% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 151 | Supplemental Inspection Fee (first 1/2 hour) | - | - | \$ 68.50 | \$ 79.60 | \$ (11.10) | 86% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 152 | Each Additional 1/2 hour (or portion thereof) | - | - | \$ 68.50 | \$ 67.06 | \$ 1.44 | 102% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 153 | Administrative Assistant (per hour) | - | - | \$ 137.00 | \$ 125.48 | \$ 11.52 | 109% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 154 | Permit Technician (per hour) | - | - | \$ 137.00 | \$ 90.25 | \$ 46.75 | 152% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 155 | Senior Plan Check Engineer (per hour) | - | - | \$ 137.00 | \$ 150.27 | \$ (13.27) | 91% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 156 | Combination Inspector / Plan Checker (per hour) | - | - | \$ 137.00 | \$ 124.31 | \$ 12.69 | 110% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 157 | Supervising Inspector (per hour) | - | - | \$ 137.00 | \$ 161.07 | \$ (24.07) | 85% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 158 | Building Official (per hour) | - | - | \$ 137.00 | \$ 173.32 | \$ (36.32) | 79% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 159 | Code Enforcement Officer (per hour) | - | - | \$ 137.00 | \$ 359.27 | \$ (222.27) | 38% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 160 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 161 | Standard Building Rate: Plan Check or Inspection (per hour) | - | - | \$ 137.00 | \$ 272.72 | \$ (135.72) | 50% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 162 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 163 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 164 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS COMMERCIAL ITEMS

| Fee Service Information | | | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 165 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 166 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 167 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 168 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 169 | NON-FEE ACTIVITIES: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 170 | Information / Counter: Pre-Project Support (annual) | - | - | \$ - | \$ 87,645.07 | \$ (87,645.07) | 0% | \$ - | \$ 87,645 | \$ (87,645) | 0% | \$ - | \$ - | \$ - | 0% |
| 171 | Information / Counter: Public Information (annual) | - | - | \$ - | \$ 60,890.60 | \$ (60,890.60) | 0% | \$ - | \$ 60,891 | \$ (60,891) | 0% | \$ - | \$ - | \$ - | 0% |
| 172 | Building Code Enforcement (annual) | - | - | \$ - | \$ 19,857.03 | \$ (19,857.03) | 0% | \$ - | \$ 19,857 | \$ (19,857) | 0% | \$ - | \$ - | \$ - | 0% |
| 173 | Zoning Code Enforcement (annual) | - | - | \$ - | \$ 3,610.06 | \$ (3,610.06) | 0% | \$ - | \$ 3,610 | \$ (3,610) | 0% | \$ - | \$ - | \$ - | 0% |
| 174 | Other (Nuisance) Code Enforcement (annual) | - | - | \$ - | \$ 4,517.43 | \$ (4,517.43) | 0% | \$ - | \$ 4,517 | \$ (4,517) | 0% | \$ - | \$ - | \$ - | 0% |
| 175 | DRC Meeting Support (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 176 | Pre-Development Policy and Support - Recoverable Cost (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 177 | Other "Overhead" Meetings and Support ECONOMIC DEV REVIEW (annual) | - | - | \$ - | \$ 346.63 | \$ (346.63) | 0% | \$ - | \$ 347 | \$ (347) | 0% | \$ - | \$ - | \$ - | 0% |
| 178 | Other Non-Fee Activities (annual) | - | - | \$ - | \$ 32.93 | \$ (32.93) | 0% | \$ - | \$ 33 | \$ (33) | 0% | \$ - | \$ - | \$ - | 0% |
| 179 | In-House (Bldg/Eng) GIS, Permit System, and IT Support | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 180 | SUPPORT TO OTHER DEPARTMENTS / DIVISIONS: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 181 | General Support to Planning (annual) | - | - | \$ - | \$ 10,477.30 | \$ (10,477.30) | 0% | \$ - | \$ 10,477 | \$ (10,477) | 0% | \$ - | \$ - | \$ - | 0% |
| 182 | General Support to Engineering (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 183 | General Support to Police (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 184 | General Support to Fire (annual) | - | - | \$ - | \$ 56,213.37 | \$ (56,213.37) | 0% | \$ - | \$ 56,213 | \$ (56,213) | 0% | \$ - | \$ - | \$ - | 0% |
| 185 | Support to All Other Departments (annual) | - | - | \$ - | \$ 4,910.99 | \$ (4,910.99) | 0% | \$ - | \$ 4,911 | \$ (4,911) | 0% | \$ - | \$ - | \$ - | 0% |
| 186 | Support to Other Jurisdictions (annual) | - | - | \$ - | \$ 8,551.44 | \$ (8,551.44) | 0% | \$ - | \$ 8,551 | \$ (8,551) | 0% | \$ - | \$ - | \$ - | 0% |
| 187 | ARB / Planning Comm / City Council | - | - | \$ - | \$ 2,079.80 | \$ (2,079.80) | 0% | \$ - | \$ 2,080 | \$ (2,080) | 0% | \$ - | \$ - | \$ - | 0% |
| 188 | Housing and Neighborhood Services | - | - | \$ - | \$ 4,159.59 | \$ (4,159.59) | 0% | \$ - | \$ 4,160 | \$ (4,160) | 0% | \$ - | \$ - | \$ - | 0% |
| 189 | FEES WITHOUT COST CALCULATIONS (placeholders): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 190 | Building Std. Commission Fee | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 191 | SMIP | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 192 | Expedited Plan Check Fee [no cost analysis] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 193 | Expired Permit Fee [at the discretion of the Director] | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 194 | Plan Maintenance Fee (now included in base fees) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 195 | Technology Fee (now included in base fees) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 196 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 197 | END OF COMMERCIAL AND GENERAL FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Adjustment for Suballocated Costs: | - | - | \$ - | \$ (81,094.26) | \$ 81,094.26 | 0% | \$ - | \$ (81,094) | \$ 81,094.26 | 74% | \$ - | \$ - | \$ - | \$ - |
| TOTALS: | | | | | | | | \$ 392,760 | \$ 531,408 | \$ (138,648) | 74% | \$ 392,760 | \$ 349,210 | \$ 43,550 | 112% |
| | | | | | | | | Revenue Totals | | | | Revenue Totals | | | |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS RESIDENTIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|---|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | PLAN REVIEW REQUIRED: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | CMU Block Wall: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | Up to 500 Lin.Ft. | 0.00 | 0.00 | \$ 131.00 | \$ 243.10 | \$ (112.10) | 54% | \$ 196.50 | \$ 163.27 | \$ 33.23 | 120% |
| 4 | Each Additional 500 Lin.Ft. | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ 65.50 | \$ 12.43 | \$ 53.07 | 527% |
| 5 | Conversion to Habitable Area: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Up to 500 Sq.Ft. | 11.00 | 11.00 | \$ 262.00 | \$ 252.94 | \$ 9.06 | 104% | \$ 262.00 | \$ 163.27 | \$ 98.73 | 160% |
| 7 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 8 | Deck or Balcony - New or Replacement: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Up to 500 Sq.Ft. | 21.00 | 21.00 | \$ 131.00 | \$ 243.10 | \$ (112.10) | 54% | \$ 131.00 | \$ 157.05 | \$ (26.05) | 83% |
| 10 | Each Additional 500 Sq.Ft. | 0.50 | 0.50 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 11 | Fence over 6': | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | Up to 1,000 Lin.Ft. | 0.00 | 0.00 | \$ 131.00 | \$ 149.63 | \$ (18.63) | 88% | \$ 131.00 | \$ 125.74 | \$ 5.26 | 104% |
| 13 | Each Additional 1,000 Lin.Ft. | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 14 | Modular/Manufactured Home (Per each Unit) Note: Garages, Decks, Ramps and/or Covered Porches require a separate permit and are not included in this permit and fee). | 0.50 | 0.50 | \$ 393.00 | \$ 333.74 | \$ 59.26 | 118% | \$ 393.00 | \$ 294.50 | \$ 98.50 | 133% |
| 15 | Onsite Grading: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 50-100 Cubic Yards | 0.00 | 0.00 | \$ 131.00 | \$ 134.60 | \$ (3.60) | 97% | \$ 131.00 | \$ 100.88 | \$ 30.12 | 130% |
| 17 | Each Additional 100 Cubic Yards | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 56.47 | \$ (56.47) | 0% |
| 18 | Preparatory Permit - Non-Structural (Plans must be submitted prior to issuance of a preparatory permit. Requires approval from the Plan Check Engineer. | 0.50 | 0.50 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 74.40 | \$ 56.60 | 176% |
| 19 | Propane Fuel Tank | 0.00 | 0.00 | \$ - | \$ 165.68 | \$ (165.68) | 0% | \$ - | \$ 120.84 | \$ (120.84) | 0% |
| 20 | Remodel/Renovation (Non Structural): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Up to 500 Sq.Ft. | 81.50 | 81.50 | \$ 131.00 | \$ 133.95 | \$ (2.95) | 98% | \$ 327.50 | \$ 157.05 | \$ 170.45 | 209% |
| 22 | Each Additional 500 Sq.Ft.. | 3.00 | 3.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Re-Pitch Roof Structure (Per Structure) | 1.50 | 1.50 | \$ 262.00 | \$ 243.10 | \$ 18.90 | 108% | \$ 262.00 | \$ 175.70 | \$ 86.30 | 149% |
| 24 | Retaining Wall - Each 100 Lin. Ft | 0.00 | 0.00 | \$ 262.00 | \$ 249.59 | \$ 12.41 | 105% | \$ 262.00 | \$ 169.48 | \$ 92.52 | 155% |
| 25 | Solar with Independant Support Structure | 0.50 | 0.50 | \$ 131.00 | \$ 305.26 | \$ (174.26) | 43% | \$ 131.00 | \$ 157.05 | \$ (26.05) | 83% |
| 26 | Stairs - New or Replacement | 1.50 | 1.50 | \$ 131.00 | \$ 173.84 | \$ (42.84) | 75% | \$ 131.00 | \$ 157.05 | \$ (26.05) | 83% |
| 27 | Each Additional Stairway | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ 65.50 | \$ 12.43 | \$ 53.07 | 527% |
| 28 | Structural Remodel/Renovation: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Up to 500 Sq.Ft.. | 4.00 | 4.00 | \$ 262.00 | \$ 229.27 | \$ 32.73 | 114% | \$ 262.00 | \$ 188.13 | \$ 73.87 | 139% |
| 30 | Each Additional 500 Sq.Ft. | 1.00 | 1.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 31 | Swimming Pools: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Abandon Swimming Pool (Site Plan Required) | 0.00 | 0.00 | \$ - | \$ 12.55 | \$ (12.55) | 0% | \$ 131.00 | \$ 86.83 | \$ 44.17 | 151% |
| 33 | Master Plan Approval of Steel Schedule Gunitite Pools (Non Site Specific) | 2.00 | 2.00 | \$ 458.50 | \$ 238.90 | \$ 219.60 | 192% | \$ - | \$ - | \$ - | 0% |
| 34 | Inground Gunitite (Repeat) | 30.50 | 30.50 | \$ 245.63 | \$ 198.70 | \$ 46.93 | 124% | \$ 245.63 | \$ 194.34 | \$ 51.29 | 126% |
| 35 | Inground Gunitite (Non-Master Plan) | 0.00 | 0.00 | \$ 458.50 | \$ 299.59 | \$ 158.91 | 153% | \$ 458.50 | \$ 194.34 | \$ 264.16 | 236% |
| 36 | Fiberglass or Vinyl Master Plan Approval (Non Site Specific) | 0.00 | 0.00 | \$ 262.00 | \$ 238.90 | \$ 23.10 | 110% | \$ - | \$ - | \$ - | 0% |
| 37 | Fiberglass or Vinyl (Repeat) | 0.00 | 0.00 | \$ 245.63 | \$ 198.70 | \$ 46.93 | 124% | \$ 245.63 | \$ 169.48 | \$ 76.15 | 145% |
| 38 | Spa - Built In | 0.50 | 0.50 | \$ 262.00 | \$ 264.34 | \$ (2.34) | 99% | \$ 262.00 | \$ 169.48 | \$ 92.52 | 155% |
| 39 | Spa - Portable | 0.50 | 0.50 | \$ - | \$ 12.55 | \$ (12.55) | 0% | \$ 262.00 | \$ 125.85 | \$ 136.15 | 208% |
| 40 | *Note Additional Plan Review and Fees Apply if Pool Requires Site Grading and/or Retaining Wall(s) | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS RESIDENTIAL ITEMS

| Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------------------------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 41 | Sunroom - Listed Pre-Approved Structure: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Up to 500 Sq.Ft. | 1.00 | 1.00 | \$ 131.00 | \$ 129.41 | \$ 1.59 | 101% | \$ 262.00 | \$ 131.95 | \$ 130.05 | 199% |
| 43 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 44 | Sunroom - Unlisted and/or Conventional Wood Framed: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | Up to 500 Sq.Ft. | 0.00 | 0.00 | \$ 262.00 | \$ 228.07 | \$ 33.93 | 115% | \$ 262.00 | \$ 163.27 | \$ 98.73 | 160% |
| 46 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 47 | Trellis or Gazebo : | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | Up to 500 Sq.Ft. | 4.00 | 4.00 | \$ 131.00 | \$ 180.71 | \$ (49.71) | 72% | \$ 262.00 | \$ 200.32 | \$ 61.68 | 131% |
| 49 | Each Additional 500 Sq.Ft. | 0.50 | 0.50 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 12.43 | \$ (12.43) | 0% |
| 50 | Greywater Recovery System | 0.00 | 0.00 | \$ 131.00 | \$ 165.80 | \$ (34.80) | 79% | \$ 131.00 | \$ 138.29 | \$ (7.29) | 95% |
| 51 | OVER THE COUNTER PERMITS (Non-Structural Only): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | Bathroom Remodel (Each Bathroom) Floor Plan Required | 8.00 | 8.00 | \$ 131.00 | \$ 56.17 | \$ 74.83 | 233% | \$ 262.00 | \$ 179.10 | \$ 82.90 | 146% |
| 53 | Demolition (Each Structure) Ref. Handout for Requirements | 0.00 | 9.00 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 100.76 | \$ 30.24 | 130% |
| 54 | Dry Rot / Termite Repair (Plan required showing area of repair): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Up to 500 Sq.Ft. | 0.00 | 5.00 | \$ - | \$ 31.08 | \$ (31.08) | 0% | \$ 131.00 | \$ 104.28 | \$ 26.72 | 126% |
| 56 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ 65.50 | \$ 12.43 | \$ 53.07 | 527% |
| 57 | Foundation Repair Per L.F. (Provide Plan) | 0.00 | 0.50 | \$ - | \$ 31.08 | \$ (31.08) | 0% | \$ 262.00 | \$ 116.71 | \$ 145.29 | 224% |
| 58 | Insulation | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 74.52 | \$ (74.52) | 0% |
| 59 | Kitchen Remodel - Floor Plan Required | 10.50 | 10.50 | \$ 131.00 | \$ 31.08 | \$ 99.92 | 421% | \$ 262.00 | \$ 122.93 | \$ 139.07 | 213% |
| 60 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Reroof - (Per Structure) | 0.00 | 552.80 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 91.85 | \$ 39.15 | 143% |
| 64 | Siding and/or Stucco Repair | 0.00 | 24.50 | \$ - | \$ - | \$ - | 0% | \$ - | \$ 116.71 | \$ (116.71) | 0% |
| 65 | Solar Mounted on Existing Structure: Note: Plan Check and applicable fees may be required for systems exceeding 4lbs/sf OR for systems being installed on a Conventional Framed Roof. | 0.00 | 121.50 | \$ - | \$ 62.66 | \$ (62.66) | 0% | \$ 131.00 | \$ 157.05 | \$ (26.05) | 83% |
| 66 | Voluntary Housing Inspection Report (Sale of Property) | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ 131.00 | \$ 141.57 | \$ (10.57) | 93% |
| 67 | Window and/or Door Replacement or Retrofit (Like for Like - No change of size or location) | 0.00 | 37.00 | \$ - | \$ 12.55 | \$ (12.55) | 0% | \$ 131.00 | \$ 116.83 | \$ 14.17 | 112% |
| 68 | Window(s), Door(s), Skylight(s) - New Cut In (Provide Construction Details and Floor Plan) | 0.00 | 1.00 | \$ - | \$ 25.10 | \$ (25.10) | 0% | \$ 262.00 | \$ 150.83 | \$ 111.17 | 174% |
| 69 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | OTHER MISC. RESIDENTIAL FEES: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Fire Department Application and Assistance: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Fire Plan Check Processing Fee (in addition to fire dept fees) | 124.00 | 0.00 | \$ 98.25 | \$ 58.45 | \$ 39.80 | 168% | \$ - | \$ - | \$ - | 0% |
| 73 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | END OF RESIDENTIAL MISC FEES | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

TOTALS:

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS RESIDENTIAL ITEMS

| Fee Service Information | | | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | PLAN REVIEW REQUIRED: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | CMU Block Wall: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | Up to 500 Lin.Ft. | 0.00 | 0.00 | \$ 327.50 | \$ 406.37 | \$ (78.87) | 81% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Each Additional 500 Lin.Ft. | 0.00 | 0.00 | \$ 65.50 | \$ 12.43 | \$ 53.07 | 527% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Conversion to Habitable Area: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Up to 500 Sq.Ft. | 11.00 | 11.00 | \$ 524.00 | \$ 416.21 | \$ 107.79 | 126% | \$ 5,764 | \$ 4,578 | \$ 1,186 | 126% | \$ 5,764 | \$ 4,578 | \$ 1,186 | 126% |
| 7 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 24.86 | \$ (24.86) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 8 | Deck or Balcony - New or Replacement: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Up to 500 Sq.Ft. | 21.00 | 21.00 | \$ 262.00 | \$ 400.15 | \$ (138.15) | 65% | \$ 5,502 | \$ 8,403 | \$ (2,901) | 65% | \$ 5,502 | \$ 8,403 | \$ (2,901) | 65% |
| 10 | Each Additional 500 Sq.Ft. | 0.50 | 0.50 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ - | \$ 6 | 0% | \$ - | \$ - | \$ 6 | 0% |
| 11 | Fence over 6': | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | Up to 1,000 Lin.Ft. | 0.00 | 0.00 | \$ 262.00 | \$ 275.37 | \$ (13.37) | 95% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | Each Additional 1,000 Lin.Ft. | 0.00 | 0.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | Modular/Manufactured Home (Per each Unit) Note: Garages, Decks, Ramps and/or Covered Porches require a separate permit and are not included in this permit and fee. | 0.50 | 0.50 | \$ 786.00 | \$ 628.24 | \$ 157.76 | 125% | \$ 393 | \$ 314 | \$ 79 | 125% | \$ 393 | \$ 314 | \$ 79 | 125% |
| 15 | Onsite Grading: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | 50-100 Cubic Yards | 0.00 | 0.00 | \$ 262.00 | \$ 235.48 | \$ 26.52 | 111% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | Each Additional 100 Cubic Yards | 0.00 | 0.00 | \$ - | \$ 68.90 | \$ (68.90) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Preparatory Permit - Non-Structural (Plans must be submitted prior to issuance of a preparatory permit. Requires approval from the Plan Check Engineer. | 0.50 | 0.50 | \$ 131.00 | \$ 74.40 | \$ 56.60 | 176% | \$ 66 | \$ 37 | \$ 28 | 176% | \$ 66 | \$ 37 | \$ 28 | 176% |
| 19 | Propane Fuel Tank | 0.00 | 0.00 | \$ - | \$ 286.52 | \$ (286.52) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Remodel/Renovation (Non Structural): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Up to 500 Sq.Ft. | 81.50 | 81.50 | \$ 458.50 | \$ 291.00 | \$ 167.50 | 158% | \$ 37,368 | \$ 23,717 | \$ 13,651 | 158% | \$ 37,368 | \$ 23,717 | \$ 13,651 | 158% |
| 22 | Each Additional 500 Sq.Ft. | 3.00 | 3.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Re-Pitch Roof Structure (Per Structure) | 1.50 | 1.50 | \$ 524.00 | \$ 418.80 | \$ 105.20 | 125% | \$ 786 | \$ 628 | \$ 158 | 125% | \$ 786 | \$ 628 | \$ 158 | 125% |
| 24 | Retaining Wall - Each 100 Lin. Ft | 0.00 | 0.00 | \$ 524.00 | \$ 419.07 | \$ 104.93 | 125% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Solar with Independant Support Structure | 0.50 | 0.50 | \$ 262.00 | \$ 462.31 | \$ (200.31) | 57% | \$ 131 | \$ 231 | \$ (100) | 57% | \$ 131 | \$ 231 | \$ (100) | 57% |
| 26 | Stairs - New or Replacement | 1.50 | 1.50 | \$ 262.00 | \$ 330.89 | \$ (68.89) | 79% | \$ 393 | \$ 496 | \$ (103) | 79% | \$ 393 | \$ 496 | \$ (103) | 79% |
| 27 | Each Additional Stairway | 0.00 | 0.00 | \$ 65.50 | \$ 24.86 | \$ 40.64 | 263% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Structural Remodel/Renovation: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Up to 500 Sq.Ft.. | 4.00 | 4.00 | \$ 524.00 | \$ 417.40 | \$ 106.60 | 126% | \$ 2,096 | \$ 1,670 | \$ 426 | 126% | \$ 2,096 | \$ 1,670 | \$ 426 | 126% |
| 30 | Each Additional 500 Sq.Ft. | 1.00 | 1.00 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ - | \$ 12 | 0% | \$ - | \$ - | \$ 12 | 0% |
| 31 | Swimming Pools: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Abandon Swimming Pool (Site Plan Required) | 0.00 | 0.00 | \$ 131.00 | \$ 99.38 | \$ 31.62 | 132% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 33 | Master Plan Approval of Steel Schedule Gunite Pools (Non Site Specific) | 2.00 | 2.00 | \$ 458.50 | \$ 238.90 | \$ 219.60 | 192% | \$ 917 | \$ 478 | \$ 439 | 192% | \$ 917 | \$ 478 | \$ 439 | 192% |
| 34 | Inground Gunite (Repeat) | 30.50 | 30.50 | \$ 491.26 | \$ 393.04 | \$ 98.22 | 125% | \$ 14,983 | \$ 11,988 | \$ 2,996 | 125% | \$ 14,983 | \$ 11,988 | \$ 2,996 | 125% |
| 35 | Inground Gunite (Non-Master Plan) | 0.00 | 0.00 | \$ 917.00 | \$ 493.93 | \$ 423.07 | 186% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | Fiberglass or Vinyl Master Plan Approval (Non Site Specific) | 0.00 | 0.00 | \$ 262.00 | \$ 238.90 | \$ 23.10 | 110% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 37 | Fiberglass or Vinyl (Repeat) | 0.00 | 0.00 | \$ 491.26 | \$ 368.18 | \$ 123.08 | 133% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | Spa - Built In | 0.50 | 0.50 | \$ 524.00 | \$ 433.82 | \$ 90.18 | 121% | \$ 262 | \$ 217 | \$ 45 | 121% | \$ 262 | \$ 217 | \$ 45 | 121% |
| 39 | Spa - Portable | 0.50 | 0.50 | \$ 262.00 | \$ 138.40 | \$ 123.60 | 189% | \$ 131 | \$ 69 | \$ 62 | 189% | \$ 131 | \$ 69 | \$ 62 | 189% |
| 40 | *Note Additional Plan Review and Fees Apply if Pool Requires Site Grading and/or Retaining Wall(s) | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Building and Development Services

RESULTS ANALYSIS - MISCELLANEOUS RESIDENTIAL ITEMS

| Fee Service Information | | | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 41 | Sunroom - Listed Pre-Approved Structure: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Up to 500 Sq.Ft. | 1.00 | 1.00 | \$ 393.00 | \$ 261.36 | \$ 131.64 | 150% | \$ 393 | \$ 261 | \$ 132 | 150% | \$ 393 | \$ 261 | \$ 132 | 150% |
| 43 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 24.86 | \$ (24.86) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Sunroom - Unlisted and/or Conventional Wood Framed: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | Up to 500 Sq.Ft. | 0.00 | 0.00 | \$ 524.00 | \$ 391.34 | \$ 132.66 | 134% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 46 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ - | \$ 24.86 | \$ (24.86) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 47 | Trellis or Gazebo : | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | Up to 500 Sq.Ft. | 4.00 | 4.00 | \$ 393.00 | \$ 381.03 | \$ 11.97 | 103% | \$ 1,572 | \$ 1,524 | \$ 48 | 103% | \$ 1,572 | \$ 1,524 | \$ 48 | 103% |
| 49 | Each Additional 500 Sq.Ft. | 0.50 | 0.50 | \$ - | \$ 12.43 | \$ (12.43) | 0% | \$ - | \$ - | \$ 6 | 0% | \$ - | \$ - | \$ 6 | 0% |
| 50 | Greywater Recovery System | 0.00 | 0.00 | \$ 262.00 | \$ 304.09 | \$ (42.09) | 86% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | OVER THE COUNTER PERMITS (Non-Structural Only): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | Bathroom Remodel (Each Bathroom) Floor Plan Required | 8.00 | 8.00 | \$ 393.00 | \$ 235.27 | \$ 157.73 | 167% | \$ 3,144 | \$ 1,882 | \$ 1,262 | 167% | \$ 3,144 | \$ 1,882 | \$ 1,262 | 167% |
| 53 | Demolition (Each Structure) Ref. Handout for Requirements | 0.00 | 9.00 | \$ 131.00 | \$ 100.76 | \$ 30.24 | 130% | \$ 1,179 | \$ 907 | \$ 272 | 130% | \$ 1,179 | \$ 907 | \$ 272 | 130% |
| 54 | Dry Rot / Termite Repair (Plan required showing area of repair): | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Up to 500 Sq.Ft. | 0.00 | 5.00 | \$ 131.00 | \$ 135.36 | \$ (4.36) | 97% | \$ 655 | \$ 521 | \$ 134 | 126% | \$ 655 | \$ 521 | \$ 134 | 126% |
| 56 | Each Additional 500 Sq.Ft. | 0.00 | 0.00 | \$ 65.50 | \$ 12.43 | \$ 53.07 | 527% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | Foundation Repair Per L.F. (Provide Plan) | 0.00 | 0.50 | \$ 262.00 | \$ 147.79 | \$ 114.21 | 177% | \$ 131 | \$ 58 | \$ 73 | 224% | \$ 131 | \$ 58 | \$ 73 | 224% |
| 58 | Insulation | 0.00 | 0.00 | \$ - | \$ 74.52 | \$ (74.52) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | Kitchen Remodel - Floor Plan Required | 10.50 | 10.50 | \$ 393.00 | \$ 154.01 | \$ 238.99 | 255% | \$ 4,127 | \$ 1,617 | \$ 2,509 | 255% | \$ 4,127 | \$ 1,617 | \$ 2,509 | 255% |
| 60 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Reroof - (Per Structure) | 0.00 | 552.80 | \$ 131.00 | \$ 91.85 | \$ 39.15 | 143% | \$ 72,417 | \$ 50,775 | \$ 21,642 | 143% | \$ 72,417 | \$ 50,775 | \$ 21,642 | 143% |
| 64 | Siding and/or Stucco Repair | 0.00 | 24.50 | \$ - | \$ 116.71 | \$ (116.71) | 0% | \$ - | \$ 2,859 | \$ (2,859) | 0% | \$ - | \$ 2,859 | \$ (2,859) | 0% |
| 65 | Solar Mounted on Existing Structure: Note: Plan Check and applicable fees may be required for systems exceeding 4lbs/sf OR for systems being installed on a Conventional Framed Roof. | 0.00 | 121.50 | \$ 131.00 | \$ 219.71 | \$ (88.71) | 60% | \$ 15,917 | \$ 19,082 | \$ (3,165) | 83% | \$ 15,917 | \$ 19,082 | \$ (3,165) | 83% |
| 66 | Voluntary Housing Inspection Report (Sale of Property) | 0.00 | 0.00 | \$ 131.00 | \$ 141.57 | \$ (10.57) | 93% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Window and/or Door Replacement or Retrofit (Like for Like - No change of size or location) | 0.00 | 37.00 | \$ 131.00 | \$ 129.38 | \$ 1.62 | 101% | \$ 4,847 | \$ 4,323 | \$ 524 | 112% | \$ 4,847 | \$ 4,323 | \$ 524 | 112% |
| 68 | Window(s), Door(s), Skylight(s) - New Cut In (Provide Construction Details and Floor Plan) | 0.00 | 1.00 | \$ 262.00 | \$ 175.93 | \$ 86.07 | 149% | \$ 262 | \$ 151 | \$ 111 | 174% | \$ 262 | \$ 151 | \$ 111 | 174% |
| 69 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | OTHER MISC. RESIDENTIAL FEES: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Fire Department Application and Assistance: | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Fire Plan Check Processing Fee (in addition to fire dept fees) | 124.00 | 0.00 | \$ 98.25 | \$ 58.45 | \$ 39.80 | 168% | \$ 12,183 | \$ 7,248 | \$ 4,935 | 168% | \$ 12,183 | \$ 7,248 | \$ 4,935 | 168% |
| 73 | - | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | END OF RESIDENTIAL MISC FEES | 0.00 | 0.00 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | | | | | | \$ 185,617 | \$ 144,059 | \$ 41,558 | 129% | \$ 185,617 | \$ 144,059 | \$ 41,558 | 129% |
| | | | | | | | | Revenue Totals | | | | Revenue Totals | | | |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Building and Development Services

REVENUE SUMMARY

| <i>Fee Service Areas</i> | | <i>Full Cost Results (Annual - All Services)</i> | | | | <i>Potential Revenue Results (Fee Services Only)</i> | | | |
|--------------------------|------------------------------------|---|---------------------|------------------------------------|-------------------------|--|--|------------------------------------|-------------------------|
| | Fee Area | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| | New Construction | \$ 772,787 | \$ 1,045,925 | \$ (273,138) | 74% | \$ 772,787 | \$ 1,045,925 | \$ (273,138) | 74% |
| | Commercial Misc | \$ 392,760 | \$ 531,408 | \$ (138,648) | 74% | \$ 392,760 | \$ 349,210 | \$ 43,550 | 112% |
| | Residential Misc. | \$ 185,617 | \$ 144,059 | \$ 41,558 | 129% | \$ 185,617 | \$ 144,059 | \$ 41,558 | 129% |
| | Utilization Gap Revenue Adjustment | | \$ (19,068) | \$ 19,068 | 0% | | \$ (19,068) | \$ 19,068 | 0% |
| TOTALS: | | \$ 1,351,164 | \$ 1,702,325 | \$ (351,161) | 79% | \$ 1,351,164 | \$ 1,520,127 | \$ (168,963) | 89% |
| | | Revenue Totals | | | | Revenue Totals | | | |



APPENDIX 2:

COST RESULTS FOR PLANNING

The follow pages contain a summary of the results from the analysis of Planning fee services.

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Zoning: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 2 | Rezone / Prezone (deposit) | 2.00 | 2.00 | \$ 12,309.00 | \$ 5,450.00 | \$ 16,985.66 | \$ 140.00 | \$ 17,125.66 | \$ (4,816.66) | 72% |
| 3 | Code Amendment (deposit) | 1.00 | 1.00 | \$ 14,586.00 | | \$ 19,821.98 | \$ 140.00 | \$ 19,961.98 | \$ (5,375.98) | 73% |
| 4 | Planned Development Permit (deposit) | 3.00 | 3.00 | \$ 11,319.00 | \$ 5,804.00 | \$ 14,926.67 | \$ 140.00 | \$ 15,066.67 | \$ (3,747.67) | 75% |
| 5 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 6 | Planned Development Permit Modification by Zoning Administrator | 0.10 | 0.10 | \$ - | | \$ 4,819.07 | \$ 70.00 | \$ 4,889.07 | \$ (4,889.07) | 0% |
| 7 | Planned Development Permit Modification by Planning Commission | 0.20 | 0.20 | \$ - | | \$ 7,568.04 | \$ 70.00 | \$ 7,638.04 | \$ (7,638.04) | 0% |
| 8 | Use Permits: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 9 | Single Family Residential | 3.00 | 3.00 | \$ 1,489.00 | | \$ 5,447.65 | \$ 70.00 | \$ 5,517.65 | \$ (4,028.65) | 27% |
| 10 | Wireless Telecommunication Facility - Use Permit Required by Planning Commission | 2.00 | 2.00 | \$ 3,243.00 | | \$ 11,535.71 | \$ 380.00 | \$ 11,915.71 | \$ (8,672.71) | 27% |
| 11 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 12 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 13 | Other Uses - Action by Zoning Administrator | 30.00 | 30.00 | \$ 2,944.00 | | \$ 6,873.42 | \$ 70.00 | \$ 6,943.42 | \$ (3,999.42) | 42% |
| 14 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 15 | Reconsideration of Denial or Conditions - Zoning Administrator | 0.20 | 0.20 | \$ 1,956.00 | | \$ 3,058.23 | \$ 70.00 | \$ 3,128.23 | \$ (1,172.23) | 63% |
| 16 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 17 | Other Uses - Action by Planning Commission | 3.00 | 3.00 | \$ 5,982.00 | | \$ 9,990.98 | \$ 70.00 | \$ 10,060.98 | \$ (4,078.98) | 59% |
| 18 | Reconsideration of Denial or Conditions - Planning Commission | 0.50 | 0.50 | \$ 3,197.00 | | \$ 5,713.23 | \$ 70.00 | \$ 5,783.23 | \$ (2,586.23) | 55% |
| 19 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 20 | Variances: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 21 | Single Family Residential | 1.00 | 1.00 | \$ 2,962.00 | | \$ 4,304.11 | \$ 70.00 | \$ 4,374.11 | \$ (1,412.11) | 68% |
| 22 | Other Uses - Action by Zoning Administrator | 1.00 | 1.00 | \$ 3,549.00 | | \$ 6,035.94 | \$ 70.00 | \$ 6,105.94 | \$ (2,556.94) | 58% |
| 23 | Other Uses - Action by Planning Commission | 0.20 | 0.20 | \$ - | | \$ 8,535.28 | \$ 70.00 | \$ 8,605.28 | \$ (8,605.28) | 0% |
| 24 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 25 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 26 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 27 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 28 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 29 | Architectural Review: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 30 | Conceptual | 4.00 | 4.00 | \$ - | | \$ 4,189.65 | \$ - | \$ 4,189.65 | \$ (4,189.65) | 0% |
| 31 | Major - ARHPB | 20.00 | 20.00 | \$ 1,073.00 | | \$ 6,246.55 | \$ - | \$ 6,246.55 | \$ (5,173.55) | 17% |
| 32 | Reconsideration - ARHPB | 1.00 | 1.00 | \$ 945.00 | | \$ 4,237.44 | \$ - | \$ 4,237.44 | \$ (3,292.44) | 22% |
| 33 | Minor - Staff | 75.00 | 75.00 | \$ - | | \$ 208.47 | \$ - | \$ 208.47 | \$ (208.47) | 0% |
| 34 | Major - Staff | 25.00 | 25.00 | \$ - | | \$ 819.06 | \$ - | \$ 819.06 | \$ (819.06) | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|---|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 35 | Land Divisions and Related Actions: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 36 | Tentative Subdivision Maps (deposit) | 4.00 | 4.00 | \$ 23,889.03 | \$ 16,330.00 | \$ 34,549.78 | \$ 70.00 | \$ 34,619.78 | \$ (10,730.75) | 69% |
| 37 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 38 | Modification of Conditions - Action by Map Advisory Committee | 0.50 | 0.50 | \$ 3,181.00 | | \$ 2,719.80 | \$ 70.00 | \$ 2,789.80 | \$ 391.20 | 114% |
| 39 | Modification of Conditions - Action by Planning Commission | 0.50 | 0.50 | \$ 4,803.00 | | \$ 6,989.92 | \$ 70.00 | \$ 7,059.92 | \$ (2,256.92) | 68% |
| 40 | Condo Conversion Tentative Map (deposit) | 0.50 | 0.50 | \$ 17,391.00 | \$ 5,018.00 | \$ 24,561.47 | \$ 70.00 | \$ 24,631.47 | \$ (7,240.47) | 71% |
| 41 | Parcel Map (deposit) | 6.00 | 6.00 | \$ 19,817.29 | \$ 8,088.00 | \$ 27,778.49 | \$ 70.00 | \$ 27,848.49 | \$ (8,031.20) | 71% |
| 42 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 43 | Modification of Conditions / Revision - Action by Map Advisory Committee | 0.50 | 0.50 | \$ 3,181.00 | | \$ 1,748.45 | \$ 70.00 | \$ 1,818.45 | \$ 1,362.55 | 175% |
| 44 | Modification of Conditions / Revision - Action by Planning Commission | 0.10 | 0.10 | \$ 4,803.00 | | \$ 5,354.43 | \$ 70.00 | \$ 5,424.43 | \$ (621.43) | 89% |
| 45 | Extension (Subdivision or Parcel Map) | 1.00 | 1.00 | \$ 2,227.00 | | \$ 1,712.53 | \$ - | \$ 1,712.53 | \$ 514.47 | 130% |
| 46 | Minor Land Division | 6.00 | 6.00 | \$ 1,438.00 | | \$ 2,960.08 | \$ 70.00 | \$ 3,030.08 | \$ (1,592.08) | 47% |
| 47 | Reversion to Acreage | 0.10 | 0.10 | \$ 1,701.00 | | \$ 2,357.07 | \$ - | \$ 2,357.07 | \$ (656.07) | 72% |
| 48 | Certificate of Compliance or Merger | 3.00 | 3.00 | \$ 738.00 | | \$ 2,463.45 | \$ 70.00 | \$ 2,533.45 | \$ (1,795.45) | 29% |
| 49 | Boundary Line Modification | 7.00 | 7.00 | \$ 1,577.00 | | \$ 2,558.41 | \$ 70.00 | \$ 2,628.41 | \$ (1,051.41) | 60% |
| 50 | Certificate of Correction | 0.50 | 0.50 | \$ 811.00 | | \$ 2,329.36 | \$ - | \$ 2,329.36 | \$ (1,518.36) | 35% |
| 51 | Annexation: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 52 | Single Family Occupancy - No Subdivision (deposit) | 0.50 | 0.50 | \$ 3,960.00 | \$ 58.50 | \$ 5,940.54 | \$ - | \$ 5,940.54 | \$ (1,980.54) | 67% |
| 53 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 54 | Fully Developed Property (deposit) | 0.50 | 0.50 | \$ 4,488.00 | \$ 410.00 | \$ 6,675.08 | \$ - | \$ 6,675.08 | \$ (2,187.08) | 67% |
| 55 | Vacant / Partial Developed (deposit) | 0.50 | 0.50 | \$ 4,488.00 | \$ 410.00 | \$ 6,675.08 | \$ - | \$ 6,675.08 | \$ (2,187.08) | 67% |
| 56 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 57 | Environmental Review: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 58 | Categorical Exemption | 125.00 | 125.00 | \$ 142.00 | | \$ 388.06 | \$ - | \$ 388.06 | \$ (246.06) | 37% |
| 59 | Negative Declaration | 8.00 | 8.00 | \$ 4,653.00 | \$ 3,899.00 | \$ 5,528.74 | \$ - | \$ 5,528.74 | \$ (875.74) | 84% |
| 60 | Environmental Impact Report (EIR) - Initial Deposit for City Administration | 0.50 | 0.50 | \$ 6,402.00 | \$ 13,422.00 | \$ 9,316.97 | \$ - | \$ 9,316.97 | \$ (2,914.97) | 69% |
| 61 | EIR - Consultant Pass- through cost [no time estimates / cost analysis] | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 62 | EIR Administration - Deposit for EIR Processing | 0.50 | 0.50 | \$ 42,570.00 | | \$ 67,112.11 | \$ - | \$ 67,112.11 | \$ (24,542.11) | 63% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 63 | Miscellaneous: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 64 | DRC (previously not charged) | 25.00 | 25.00 | \$ - | \$ - | \$ 3,349.14 | \$ - | \$ 3,349.14 | \$ (3,349.14) | 0% |
| 65 | Fraternity / Sorority House Permit | 0.20 | 0.20 | \$ 371.00 | | \$ 1,865.44 | \$ - | \$ 1,865.44 | \$ (1,494.44) | 20% |
| 66 | General Plan Amendment (deposit) | 2.00 | 2.00 | \$ 7,392.00 | \$ 6,436.00 | \$ 10,131.41 | \$ 140.00 | \$ 10,271.41 | \$ (2,879.41) | 72% |
| 67 | Specific Plan Initiation (deposit) | 0.10 | 0.10 | \$ 27,555.00 | \$ 69,768.00 | \$ 41,447.00 | \$ - | \$ 41,447.00 | \$ (13,892.00) | 66% |
| 68 | Specific Plan Amendment (deposit) | 0.10 | 0.10 | \$ 8,877.00 | | \$ 13,483.02 | \$ - | \$ 13,483.02 | \$ (4,606.02) | 66% |
| 69 | Home Occupation Permits | 150.00 | 150.00 | \$ 49.00 | | \$ 126.11 | \$ - | \$ 126.11 | \$ (77.11) | 39% |
| 70 | Large Family Day Care Homes | 4.00 | 4.00 | \$ 258.00 | | \$ 732.37 | \$ - | \$ 732.37 | \$ (474.37) | 35% |
| 71 | Indoor Marijuana Cultivation Permit | 0.10 | 0.10 | \$ 257.00 | | \$ 404.29 | \$ - | \$ 404.29 | \$ (147.29) | 64% |
| 72 | Extension or Minor Modification of a Land Use Entitlement by Staff | 5.00 | 5.00 | \$ - | | \$ 609.82 | \$ - | \$ 609.82 | \$ (609.82) | 0% |
| 73 | Administrative Sign Review - Staff Level | 80.00 | 80.00 | \$ - | | \$ 211.56 | \$ - | \$ 211.56 | \$ (211.56) | 0% |
| 74 | Sign Permit - Architectural Review Board approval required (per package) | 2.00 | 2.00 | \$ - | | \$ 3,031.42 | \$ - | \$ 3,031.42 | \$ (3,031.42) | 0% |
| 75 | Comprehensive Sign Program | 0.50 | 0.50 | \$ 362.00 | | \$ 3,760.35 | \$ - | \$ 3,760.35 | \$ (3,398.35) | 10% |
| 76 | Promotional Sign Permit | 5.00 | 5.00 | \$ 240.00 | | \$ 298.27 | \$ - | \$ 298.27 | \$ (58.27) | 80% |
| 77 | Zoning Verification Letter / Zoning Clearance | 30.00 | 30.00 | \$ 86.00 | | \$ 449.78 | \$ - | \$ 449.78 | \$ (363.78) | 19% |
| 78 | | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 79 | Certificate of Appropriateness or Demolition by ARHPB | 1.00 | 1.00 | \$ 841.00 | | \$ 4,198.79 | \$ 70.00 | \$ 4,268.79 | \$ (3,427.79) | 20% |
| 80 | Second Dwelling Units | 2.00 | 2.00 | \$ 548.00 | | \$ 1,611.40 | \$ - | \$ 1,611.40 | \$ (1,063.40) | 34% |
| 81 | Mills Act Contract | 2.00 | 2.00 | \$ 713.00 | | \$ 2,676.05 | \$ - | \$ 2,676.05 | \$ (1,963.05) | 27% |
| 82 | Street Name Change (deposit) | 0.10 | 0.10 | \$ 7,359.00 | \$ 737.00 | \$ 11,983.58 | \$ - | \$ 11,983.58 | \$ (4,624.58) | 61% |
| 83 | Address Assignment or Change (per building) | 23.00 | 23.00 | \$ 212.00 | | \$ 459.78 | \$ - | \$ 459.78 | \$ (247.78) | 46% |
| 84 | Wireless Telecommunications Facility - Ministerial | 1.00 | 1.00 | \$ 1,359.00 | | \$ 1,957.26 | \$ 380.00 | \$ 2,337.26 | \$ (978.26) | 58% |
| 85 | Development Agreement (deposit) | 0.50 | 0.50 | \$ 34,914.00 | \$ 6,263.00 | \$ 54,235.24 | \$ - | \$ 54,235.24 | \$ (19,321.24) | 64% |
| 86 | Wireless Telecom Facility Exemption Determination [new fee] | 6.00 | 6.00 | \$ - | \$ - | \$ 667.10 | \$ - | \$ 667.10 | \$ (667.10) | 0% |
| 87 | Mobile Food Vendor Permit [new fee] | 5.00 | 5.00 | \$ - | \$ - | \$ 689.97 | \$ - | \$ 689.97 | \$ (689.97) | 0% |
| 88 | Foothill Development Permit [new fee] - Single Family Residence | 6.00 | 6.00 | \$ - | \$ - | \$ 3,977.68 | \$ - | \$ 3,977.68 | \$ (3,977.68) | 0% |
| 89 | Foothill Development Permit [new fee] - Other | 1.00 | 1.00 | \$ - | \$ - | \$ 2,000.66 | \$ - | \$ 2,000.66 | \$ (2,000.66) | 0% |
| 90 | Appeals: | - | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 91 | To City Council | 2.00 | 2.00 | \$ - | \$ - | \$ 5,230.90 | \$ - | \$ 5,230.90 | \$ (5,230.90) | 0% |
| 92 | | - | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 93 | Non-City Fees: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 94 | County ALUC [placeholder only - no cost calculations] | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 95 | Fish and Game [placeholder only - no cost calculations] | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 96 | County Clerk Posting [placeholder only - no cost calculations] | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 97 | General Plan Update Surcharge [cost included in base fees] | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 98 | Sewer Service/Storm Drainage and Annexation Agreement: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 99 | Owner-occupied, Single Family Residence | 3.00 | 3.00 | \$ 111.50 | | \$ 988.45 | \$ - | \$ 988.45 | \$ (876.95) | 11% |
| 100 | Fully Developed Property Required to Annex to Connect to Sewer | 2.00 | 2.00 | \$ 111.50 | | \$ 988.45 | \$ - | \$ 988.45 | \$ (876.95) | 11% |
| 101 | Undeveloped Land | 1.00 | 1.00 | \$ 557.50 | | \$ 1,087.29 | \$ - | \$ 1,087.29 | \$ (529.79) | 51% |
| 102 | Full Cost Recovery Rates (Hourly): | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 103 | Service in Excess of Standard (per hour @ staff full cost recovery hourly rates and at the discretion of the Director) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 104 | Planning Standard (blended) Full Cost Recovery Hourly Rate (blended) | 1.00 | 1.00 | \$ 132.00 | | \$ 201.94 | \$ - | \$ 201.94 | \$ (69.94) | 65% |
| 105 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 106 | Administrative Assistant (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 106.64 | \$ - | \$ 106.64 | \$ 25.36 | 124% |
| 107 | Assistant / Associate Planner (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 159.08 | \$ - | \$ 159.08 | \$ (27.08) | 83% |
| 108 | Senior Planner (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 188.57 | \$ - | \$ 188.57 | \$ (56.57) | 70% |
| 109 | Principal Planner (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 242.04 | \$ - | \$ 242.04 | \$ (110.04) | 55% |
| 110 | Administrative Analyst (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 137.15 | \$ - | \$ 137.15 | \$ (5.15) | 96% |
| 111 | Community Development Director (per hour) | 1.00 | 1.00 | \$ 132.00 | | \$ 326.08 | \$ - | \$ 326.08 | \$ (194.08) | 40% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 112 | Non-Fee Activities: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 113 | Counter / Phone: Pre-Project Support (annual) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 114 | Counter / Phone: Public Information - not recoverable (annual) | 1.00 | - | \$ - | | \$ 229,800.81 | \$ - | \$ 229,800.81 | \$ (229,800.81) | 0% |
| 115 | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 116 | CIP (annual) | 1.00 | - | \$ - | | \$ 11,470.15 | \$ - | \$ 11,470.15 | \$ (11,470.15) | 0% |
| 117 | Long Range / Comprehensive Planning (annual) | 1.00 | - | \$ - | | \$ 176,635.07 | \$ - | \$ 176,635.07 | \$ (176,635.07) | 0% |
| 118 | General Plan Update (annual) | 0.10 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 119 | Zoning Ordinance / Development Code Update (annual) | 0.10 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 120 | General Plan Annual Review (annual) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 121 | General Plan 5-Year Review (annual) | 0.20 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 122 | Housing Element Update (annual) | 0.20 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 123 | Housing Element Annual Review (annual) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 124 | SB375 BCAG Regional Coordination (annual) | 1.00 | - | \$ - | | \$ 830.37 | \$ - | \$ 830.37 | \$ (830.37) | 0% |
| 125 | PC / Other Commission Support incl work plan (annual) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 126 | Council / Constituent Referrals (annual) | 1.00 | - | \$ - | | \$ 40,059.02 | \$ - | \$ 40,059.02 | \$ (40,059.02) | 0% |
| 127 | Special Projects "Study File" (annual) | 1.00 | - | \$ - | | \$ 79,684.53 | \$ - | \$ 79,684.53 | \$ (79,684.53) | 0% |
| 128 | CEQA Support - Public Projects (annual) | 1.00 | - | \$ - | | \$ 5,111.29 | \$ - | \$ 5,111.29 | \$ (5,111.29) | 0% |
| 129 | All Other Non-Fee Activities (annual) | 1.00 | - | \$ - | | \$ 21,742.40 | \$ - | \$ 21,742.40 | \$ (21,742.40) | 0% |
| 130 | Support to Other Departments / Divisions: | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 131 | General Support to Building (annual) | 1.00 | - | \$ - | | \$ 15,476.60 | \$ - | \$ 15,476.60 | \$ (15,476.60) | 0% |
| 132 | Support to Code Enforcement - Zoning (annual) | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Code Enforcement - Building (annual) | 1.00 | - | \$ - | | \$ 13,363.09 | \$ - | \$ 13,363.09 | \$ (13,363.09) | 0% |
| 134 | Support to Code Enforcement - Other (annual) | 1.00 | - | \$ - | | \$ 13,363.09 | \$ - | \$ 13,363.09 | \$ (13,363.09) | 0% |
| 135 | General Support to Engineering (annual) | 1.00 | - | \$ - | | \$ 9,468.79 | \$ - | \$ 9,468.79 | \$ (9,468.79) | 0% |
| 136 | Support to CIP (annual) | 1.00 | - | \$ - | | \$ 2,729.93 | \$ - | \$ 2,729.93 | \$ (2,729.93) | 0% |
| 137 | Zoning Review - Bulding Permit Support (Annual) | 1.00 | - | \$ - | | \$ 4,043.21 | \$ - | \$ 4,043.21 | \$ (4,043.21) | 0% |
| 138 | Architectural Review - Building Permit Support (Annual) | 1.00 | - | \$ - | | \$ 4,043.21 | \$ - | \$ 4,043.21 | \$ (4,043.21) | 0% |
| 139 | Grading Plan Review - Building Permit Support (Annual) | 1.00 | - | \$ - | | \$ 1,617.28 | \$ - | \$ 1,617.28 | \$ (1,617.28) | 0% |
| 140 | Support to Police (annual) | 1.00 | - | \$ - | | \$ 323.46 | \$ - | \$ 323.46 | \$ (323.46) | 0% |
| 141 | Support to Fire (annual) | 1.00 | - | \$ - | | \$ 323.46 | \$ - | \$ 323.46 | \$ (323.46) | 0% |
| 142 | Support to All Other Departments (annual) | 1.00 | - | \$ - | | \$ 28,401.05 | \$ - | \$ 28,401.05 | \$ (28,401.05) | 0% |
| 143 | Support to Other Agencies and Jurisdictions (annual) | 1.00 | - | \$ - | | \$ 2,004.46 | \$ - | \$ 2,004.46 | \$ (2,004.46) | 0% |
| 144 | END OF FEE LIST | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| | END OF FEE LIST | | | | | | | | | |

TOTALS:

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Zoning: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Rezone / Prezone (deposit) | \$ 24,618.00 | \$ 34,251.32 | \$ (9,633.32) | 72% | \$ 24,618.00 | \$ 34,251.32 | \$ (9,633.32) | 72% |
| 3 | Code Amendment (deposit) | \$ 14,586.00 | \$ 19,961.98 | \$ (5,375.98) | 73% | \$ 14,586.00 | \$ 19,961.98 | \$ (5,375.98) | 73% |
| 4 | Planned Development Permit (deposit) | \$ 33,957.00 | \$ 45,200.01 | \$ (11,243.01) | 75% | \$ 33,957.00 | \$ 45,200.01 | \$ (11,243.01) | 75% |
| 5 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Planned Development Permit Modification by Zoning Administrator | \$ - | \$ 488.91 | \$ (488.91) | 0% | \$ - | \$ 488.91 | \$ (488.91) | 0% |
| 7 | Planned Development Permit Modification by Planning Commission | \$ - | \$ 1,527.61 | \$ (1,527.61) | 0% | \$ - | \$ 1,527.61 | \$ (1,527.61) | 0% |
| 8 | Use Permits: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Single Family Residential | \$ 4,467.00 | \$ 16,552.95 | \$ (12,085.95) | 27% | \$ 4,467.00 | \$ 16,552.95 | \$ (12,085.95) | 27% |
| 10 | Wireless Telecommunication Facility - Use Permit Required by Planning Commission | \$ 6,486.00 | \$ 23,831.42 | \$ (17,345.42) | 27% | \$ 6,486.00 | \$ 23,831.42 | \$ (17,345.42) | 27% |
| 11 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | Other Uses - Action by Zoning Administrator | \$ 88,320.00 | \$ 208,302.60 | \$ (119,982.60) | 42% | \$ 88,320.00 | \$ 208,302.60 | \$ (119,982.60) | 42% |
| 14 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | Reconsideration of Denial or Conditions - Zoning Administrator | \$ 391.20 | \$ 625.65 | \$ (234.45) | 63% | \$ 391.20 | \$ 625.65 | \$ (234.45) | 63% |
| 16 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | Other Uses - Action by Planning Commission | \$ 17,946.00 | \$ 30,182.94 | \$ (12,236.94) | 59% | \$ 17,946.00 | \$ 30,182.94 | \$ (12,236.94) | 59% |
| 18 | Reconsideration of Denial or Conditions - Planning Commission | \$ 1,598.50 | \$ 2,891.62 | \$ (1,293.12) | 55% | \$ 1,598.50 | \$ 2,891.62 | \$ (1,293.12) | 55% |
| 19 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Variances: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Single Family Residential | \$ 2,962.00 | \$ 4,374.11 | \$ (1,412.11) | 68% | \$ 2,962.00 | \$ 4,374.11 | \$ (1,412.11) | 68% |
| 22 | Other Uses - Action by Zoning Administrator | \$ 3,549.00 | \$ 6,105.94 | \$ (2,556.94) | 58% | \$ 3,549.00 | \$ 6,105.94 | \$ (2,556.94) | 58% |
| 23 | Other Uses - Action by Planning Commission | \$ - | \$ 1,721.06 | \$ (1,721.06) | 0% | \$ - | \$ 1,721.06 | \$ (1,721.06) | 0% |
| 24 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Architectural Review: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Conceptual | \$ - | \$ 16,758.60 | \$ (16,758.60) | 0% | \$ - | \$ 16,758.60 | \$ (16,758.60) | 0% |
| 31 | Major - ARHPB | \$ 21,460.00 | \$ 124,931.00 | \$ (103,471.00) | 17% | \$ 21,460.00 | \$ 124,931.00 | \$ (103,471.00) | 17% |
| 32 | Reconsideration - ARHPB | \$ 945.00 | \$ 4,237.44 | \$ (3,292.44) | 22% | \$ 945.00 | \$ 4,237.44 | \$ (3,292.44) | 22% |
| 33 | Minor - Staff | \$ - | \$ 15,635.25 | \$ (15,635.25) | 0% | \$ - | \$ 15,635.25 | \$ (15,635.25) | 0% |
| 34 | Major - Staff | \$ - | \$ 20,476.50 | \$ (20,476.50) | 0% | \$ - | \$ 20,476.50 | \$ (20,476.50) | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 35 | Land Divisions and Related Actions: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | Tentative Subdivision Maps (deposit) | \$ 95,556.12 | \$ 138,479.12 | \$ (42,923.00) | 69% | \$ 95,556.12 | \$ 138,479.12 | \$ (42,923.00) | 69% |
| 37 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | Modification of Conditions - Action by Map Advisory Committee | \$ 1,590.50 | \$ 1,394.90 | \$ 195.60 | 114% | \$ 1,590.50 | \$ 1,394.90 | \$ 195.60 | 114% |
| 39 | Modification of Conditions - Action by Planning Commission | \$ 2,401.50 | \$ 3,529.96 | \$ (1,128.46) | 68% | \$ 2,401.50 | \$ 3,529.96 | \$ (1,128.46) | 68% |
| 40 | Condo Conversion Tentative Map (deposit) | \$ 8,695.50 | \$ 12,315.74 | \$ (3,620.24) | 71% | \$ 8,695.50 | \$ 12,315.74 | \$ (3,620.24) | 71% |
| 41 | Parcel Map (deposit) | \$ 118,903.75 | \$ 167,090.94 | \$ (48,187.19) | 71% | \$ 118,903.75 | \$ 167,090.94 | \$ (48,187.19) | 71% |
| 42 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Modification of Conditions / Revision - Action by Map Advisory Committee | \$ 1,590.50 | \$ 909.23 | \$ 681.28 | 175% | \$ 1,590.50 | \$ 909.23 | \$ 681.28 | 175% |
| 44 | Modification of Conditions / Revision - Action by Planning Commission | \$ 480.30 | \$ 542.44 | \$ (62.14) | 89% | \$ 480.30 | \$ 542.44 | \$ (62.14) | 89% |
| 45 | Extension (Subdivision or Parcel Map) | \$ 2,227.00 | \$ 1,712.53 | \$ 514.47 | 130% | \$ 2,227.00 | \$ 1,712.53 | \$ 514.47 | 130% |
| 46 | Minor Land Division | \$ 8,628.00 | \$ 18,180.48 | \$ (9,552.48) | 47% | \$ 8,628.00 | \$ 18,180.48 | \$ (9,552.48) | 47% |
| 47 | Reversion to Acreage | \$ 170.10 | \$ 235.71 | \$ (65.61) | 72% | \$ 170.10 | \$ 235.71 | \$ (65.61) | 72% |
| 48 | Certificate of Compliance or Merger | \$ 2,214.00 | \$ 7,600.35 | \$ (5,386.35) | 29% | \$ 2,214.00 | \$ 7,600.35 | \$ (5,386.35) | 29% |
| 49 | Boundary Line Modification | \$ 11,039.00 | \$ 18,398.87 | \$ (7,359.87) | 60% | \$ 11,039.00 | \$ 18,398.87 | \$ (7,359.87) | 60% |
| 50 | Certificate of Correction | \$ 405.50 | \$ 1,164.68 | \$ (759.18) | 35% | \$ 405.50 | \$ 1,164.68 | \$ (759.18) | 35% |
| 51 | Annexation: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | Single Family Occupancy - No Subdivision (deposit) | \$ 1,980.00 | \$ 2,970.27 | \$ (990.27) | 67% | \$ 1,980.00 | \$ 2,970.27 | \$ (990.27) | 67% |
| 53 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Fully Developed Property (deposit) | \$ 2,244.00 | \$ 3,337.54 | \$ (1,093.54) | 67% | \$ 2,244.00 | \$ 3,337.54 | \$ (1,093.54) | 67% |
| 55 | Vacant / Partial Developed (deposit) | \$ 2,244.00 | \$ 3,337.54 | \$ (1,093.54) | 67% | \$ 2,244.00 | \$ 3,337.54 | \$ (1,093.54) | 67% |
| 56 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | Environmental Review: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Categorical Exemption | \$ 17,750.00 | \$ 48,507.50 | \$ (30,757.50) | 37% | \$ 17,750.00 | \$ 48,507.50 | \$ (30,757.50) | 37% |
| 59 | Negative Declaration | \$ 37,224.00 | \$ 44,229.92 | \$ (7,005.92) | 84% | \$ 37,224.00 | \$ 44,229.92 | \$ (7,005.92) | 84% |
| 60 | Environmental Impact Report (EIR) - Initial Deposit for City Administration | \$ 3,201.00 | \$ 4,658.49 | \$ (1,457.49) | 69% | \$ 3,201.00 | \$ 4,658.49 | \$ (1,457.49) | 69% |
| 61 | EIR - Consultant Pass- through cost [no time estimates / cost analysis] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | EIR Administration - Deposit for EIR Processing | \$ 21,285.00 | \$ 33,556.06 | \$ (12,271.06) | 63% | \$ 21,285.00 | \$ 33,556.06 | \$ (12,271.06) | 63% |

City of Chico
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FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 63 | Miscellaneous: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | DRC (previously not charged) | \$ - | \$ 83,728.50 | \$ (83,728.50) | 0% | \$ - | \$ 83,728.50 | \$ (83,728.50) | 0% |
| 65 | Fraternity / Sorority House Permit | \$ 74.20 | \$ 373.09 | \$ (298.89) | 20% | \$ 74.20 | \$ 373.09 | \$ (298.89) | 20% |
| 66 | General Plan Amendment (deposit) | \$ 14,784.00 | \$ 20,542.82 | \$ (5,758.82) | 72% | \$ 14,784.00 | \$ 20,542.82 | \$ (5,758.82) | 72% |
| 67 | Specific Plan Initiation (deposit) | \$ 2,755.50 | \$ 4,144.70 | \$ (1,389.20) | 66% | \$ 2,755.50 | \$ 4,144.70 | \$ (1,389.20) | 66% |
| 68 | Specific Plan Amendment (deposit) | \$ 887.70 | \$ 1,348.30 | \$ (460.60) | 66% | \$ 887.70 | \$ 1,348.30 | \$ (460.60) | 66% |
| 69 | Home Occupation Permits | \$ 7,350.00 | \$ 18,916.50 | \$ (11,566.50) | 39% | \$ 7,350.00 | \$ 18,916.50 | \$ (11,566.50) | 39% |
| 70 | Large Family Day Care Homes | \$ 1,032.00 | \$ 2,929.48 | \$ (1,897.48) | 35% | \$ 1,032.00 | \$ 2,929.48 | \$ (1,897.48) | 35% |
| 71 | Indoor Marijuana Cultivation Permit | \$ 25.70 | \$ 40.43 | \$ (14.73) | 64% | \$ 25.70 | \$ 40.43 | \$ (14.73) | 64% |
| 72 | Extension or Minor Modification of a Land Use Entitlement by Staff | \$ - | \$ 3,049.10 | \$ (3,049.10) | 0% | \$ - | \$ 3,049.10 | \$ (3,049.10) | 0% |
| 73 | Administrative Sign Review - Staff Level | \$ - | \$ 16,924.80 | \$ (16,924.80) | 0% | \$ - | \$ 16,924.80 | \$ (16,924.80) | 0% |
| 74 | Sign Permit - Architectural Review Board approval required (per package) | \$ - | \$ 6,062.84 | \$ (6,062.84) | 0% | \$ - | \$ 6,062.84 | \$ (6,062.84) | 0% |
| 75 | Comprehensive Sign Program | \$ 181.00 | \$ 1,880.18 | \$ (1,699.18) | 10% | \$ 181.00 | \$ 1,880.18 | \$ (1,699.18) | 10% |
| 76 | Promotional Sign Permit | \$ 1,200.00 | \$ 1,491.35 | \$ (291.35) | 80% | \$ 1,200.00 | \$ 1,491.35 | \$ (291.35) | 80% |
| 77 | Zoning Verification Letter / Zoning Clearance | \$ 2,580.00 | \$ 13,493.40 | \$ (10,913.40) | 19% | \$ 2,580.00 | \$ 13,493.40 | \$ (10,913.40) | 19% |
| 78 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | Certificate of Appropriateness or Demolition by ARHPB | \$ 841.00 | \$ 4,268.79 | \$ (3,427.79) | 20% | \$ 841.00 | \$ 4,268.79 | \$ (3,427.79) | 20% |
| 80 | Second Dwelling Units | \$ 1,096.00 | \$ 3,222.80 | \$ (2,126.80) | 34% | \$ 1,096.00 | \$ 3,222.80 | \$ (2,126.80) | 34% |
| 81 | Mills Act Contract | \$ 1,426.00 | \$ 5,352.10 | \$ (3,926.10) | 27% | \$ 1,426.00 | \$ 5,352.10 | \$ (3,926.10) | 27% |
| 82 | Street Name Change (deposit) | \$ 735.90 | \$ 1,198.36 | \$ (462.46) | 61% | \$ 735.90 | \$ 1,198.36 | \$ (462.46) | 61% |
| 83 | Address Assignment or Change (per building) | \$ 4,876.00 | \$ 10,574.94 | \$ (5,698.94) | 46% | \$ 4,876.00 | \$ 10,574.94 | \$ (5,698.94) | 46% |
| 84 | Wireless Telecommunications Facility - Ministerial | \$ 1,359.00 | \$ 2,337.26 | \$ (978.26) | 58% | \$ 1,359.00 | \$ 2,337.26 | \$ (978.26) | 58% |
| 85 | Development Agreement (deposit) | \$ 17,457.00 | \$ 27,117.62 | \$ (9,660.62) | 64% | \$ 17,457.00 | \$ 27,117.62 | \$ (9,660.62) | 64% |
| 86 | Wireless Telecom Facility Exemption Determination [new fee] | \$ - | \$ 4,002.60 | \$ (4,002.60) | 0% | \$ - | \$ 4,002.60 | \$ (4,002.60) | 0% |
| 87 | Mobile Food Vendor Permit [new fee] | \$ - | \$ 3,449.85 | \$ (3,449.85) | 0% | \$ - | \$ 3,449.85 | \$ (3,449.85) | 0% |
| 88 | Foothill Development Permit [new fee] - Single Family Residence | \$ - | \$ 23,866.08 | \$ (23,866.08) | 0% | \$ - | \$ 23,866.08 | \$ (23,866.08) | 0% |
| 89 | Foothill Development Permit [new fee] - Other | \$ - | \$ 2,000.66 | \$ (2,000.66) | 0% | \$ - | \$ 2,000.66 | \$ (2,000.66) | 0% |
| 90 | Appeals: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | To City Council | \$ - | \$ 10,461.80 | \$ (10,461.80) | 0% | \$ - | \$ 10,461.80 | \$ (10,461.80) | 0% |
| 92 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 93 | Non-City Fees: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 94 | County ALUC [placeholder only - no cost calculations] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | Fish and Game [placeholder only - no cost calculations] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 96 | County Clerk Posting [placeholder only - no cost calculations] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 97 | General Plan Update Surcharge [cost included in base fees] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 98 | Sewer Service/Storm Drainage and Annexation Agreement: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 99 | Owner-occupied, Single Family Residence | \$ 334.50 | \$ 2,965.35 | \$ (2,630.85) | 11% | \$ 334.50 | \$ 2,965.35 | \$ (2,630.85) | 11% |
| 100 | Fully Developed Property Required to Annex to Connect to Sewer | \$ 223.00 | \$ 1,976.90 | \$ (1,753.90) | 11% | \$ 223.00 | \$ 1,976.90 | \$ (1,753.90) | 11% |
| 101 | Undeveloped Land | \$ 557.50 | \$ 1,087.29 | \$ (529.79) | 51% | \$ 557.50 | \$ 1,087.29 | \$ (529.79) | 51% |
| 102 | Full Cost Recovery Rates (Hourly): | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 103 | Service in Excess of Standard (per hour @ staff full cost recovery hourly rates and at the discretion of the Director) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 104 | Planning Standard (blended) Full Cost Recovery Hourly Rate (blended) | \$ 132.00 | \$ 201.94 | \$ (69.94) | 65% | \$ 132.00 | \$ 201.94 | \$ (69.94) | 65% |
| 105 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Administrative Assistant (per hour) | \$ 132.00 | \$ 106.64 | \$ 25.36 | 124% | \$ 132.00 | \$ 106.64 | \$ 25.36 | 124% |
| 107 | Assistant / Associate Planner (per hour) | \$ 132.00 | \$ 159.08 | \$ (27.08) | 83% | \$ 132.00 | \$ 159.08 | \$ (27.08) | 83% |
| 108 | Senior Planner (per hour) | \$ 132.00 | \$ 188.57 | \$ (56.57) | 70% | \$ 132.00 | \$ 188.57 | \$ (56.57) | 70% |
| 109 | Principal Planner (per hour) | \$ 132.00 | \$ 242.04 | \$ (110.04) | 55% | \$ 132.00 | \$ 242.04 | \$ (110.04) | 55% |
| 110 | Administrative Analyst (per hour) | \$ 132.00 | \$ 137.15 | \$ (5.15) | 96% | \$ 132.00 | \$ 137.15 | \$ (5.15) | 96% |
| 111 | Community Development Director (per hour) | \$ 132.00 | \$ 326.08 | \$ (194.08) | 40% | \$ 132.00 | \$ 326.08 | \$ (194.08) | 40% |

City of Chico
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FINAL RESULTS

Planning Services

RESULTS ANALYSIS

| Fee Service Information | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 112 | Non-Fee Activities: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 113 | Counter / Phone: Pre-Project Support (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Counter / Phone: Public Information - not recoverable (annual) | \$ - | \$ 229,800.81 | \$ (229,800.81) | 0% | \$ - | \$ - | \$ - | 0% |
| 115 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | CIP (annual) | \$ - | \$ 11,470.15 | \$ (11,470.15) | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Long Range / Comprehensive Planning (annual) | \$ - | \$ 176,635.07 | \$ (176,635.07) | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | General Plan Update (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 119 | Zoning Ordinance / Development Code Update (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 120 | General Plan Annual Review (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | General Plan 5-Year Review (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | Housing Element Update (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | Housing Element Annual Review (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | SB375 BCAG Regional Coordination (annual) | \$ - | \$ 830.37 | \$ (830.37) | 0% | \$ - | \$ - | \$ - | 0% |
| 125 | PC / Other Commission Support incl work plan (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 126 | Council / Constituent Referrals (annual) | \$ - | \$ 40,059.02 | \$ (40,059.02) | 0% | \$ - | \$ - | \$ - | 0% |
| 127 | Special Projects "Study File" (annual) | \$ - | \$ 79,684.53 | \$ (79,684.53) | 0% | \$ - | \$ - | \$ - | 0% |
| 128 | CEQA Support - Public Projects (annual) | \$ - | \$ 5,111.29 | \$ (5,111.29) | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | All Other Non-Fee Activities (annual) | \$ - | \$ 21,742.40 | \$ (21,742.40) | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Support to Other Departments / Divisions: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | General Support to Building (annual) | \$ - | \$ 15,476.60 | \$ (15,476.60) | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Support to Code Enforcement - Zoning (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Support to Code Enforcement - Building (annual) | \$ - | \$ 13,363.09 | \$ (13,363.09) | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | Support to Code Enforcement - Other (annual) | \$ - | \$ 13,363.09 | \$ (13,363.09) | 0% | \$ - | \$ - | \$ - | 0% |
| 135 | General Support to Engineering (annual) | \$ - | \$ 9,468.79 | \$ (9,468.79) | 0% | \$ - | \$ - | \$ - | 0% |
| 136 | Support to CIP (annual) | \$ - | \$ 2,729.93 | \$ (2,729.93) | 0% | \$ - | \$ - | \$ - | 0% |
| 137 | Zoning Review - Bulding Permit Support (Annual) | \$ - | \$ 4,043.21 | \$ (4,043.21) | 0% | \$ - | \$ - | \$ - | 0% |
| 138 | Architectural Review - Building Permit Support (Annual) | \$ - | \$ 4,043.21 | \$ (4,043.21) | 0% | \$ - | \$ - | \$ - | 0% |
| 139 | Grading Plan Review - Building Permit Support (Annual) | \$ - | \$ 1,617.28 | \$ (1,617.28) | 0% | \$ - | \$ - | \$ - | 0% |
| 140 | Support to Police (annual) | \$ - | \$ 323.46 | \$ (323.46) | 0% | \$ - | \$ - | \$ - | 0% |
| 141 | Support to Fire (annual) | \$ - | \$ 323.46 | \$ (323.46) | 0% | \$ - | \$ - | \$ - | 0% |
| 142 | Support to All Other Departments (annual) | \$ - | \$ 28,401.05 | \$ (28,401.05) | 0% | \$ - | \$ - | \$ - | 0% |
| 143 | Support to Other Agencies and Jurisdictions (annual) | \$ - | \$ 2,004.46 | \$ (2,004.46) | 0% | \$ - | \$ - | \$ - | 0% |
| 144 | END OF FEE LIST | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | END OF FEE LIST | | | | | | | | |
| TOTALS: | | \$ 621,815 | \$ 2,030,870 | \$ (1,409,054) | 31% | \$ 621,815 | \$ 1,370,379 | \$ (748,563) | 45% |
| | | Revenue Totals | | | | Revenue Totals | | | |



APPENDIX 3:
COST RESULTS FOR ENGINEERING

The follow pages contain a summary of the results from the analysis of Engineering fee services.

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|---|--------------------|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Encroachment Permits: | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 2 | Utility Service Installation - Annual Encroachment Permit | - | 4.00 | 4.00 | \$ - | | \$ 2,212.61 | \$ - | \$ 2,212.61 | \$ (2,212.61) | 0% |
| 3 | Utility Service Installation - Minor Encroachment Permit | - | 100.00 | 100.00 | \$ 123.00 | | \$ 306.27 | \$ - | \$ 306.27 | \$ (183.27) | 40% |
| 4 | Utility Service Installation - Major Encroachment Permit | - | 7.00 | 7.00 | \$ 1,421.00 | | \$ 777.99 | \$ - | \$ 777.99 | \$ 643.01 | 183% |
| 5 | Building Materials - Placing in Right-of-Way [fee list placeholder - no time estimates] | - | 2.00 | - | \$ 14.00 | | \$ 3,554.44 | \$ - | \$ 3,554.44 | \$ (3,540.44) | 0% |
| 6 | Transportation Permit - Oversize - Single Trip [fee limited by the state] | - | 275.00 | 275.00 | \$ 16.00 | | \$ 213.46 | \$ - | \$ 213.46 | \$ (197.46) | 7% |
| 7 | Transportation Permit - Oversize - Annual Permit [fee limited by the state] | - | 70.00 | 70.00 | \$ 90.00 | | \$ 213.46 | \$ - | \$ 213.46 | \$ (123.46) | 42% |
| 8 | Metered Parking Space - Temporary Use - Processing Fee (one-time per project) [current fee assumes 10 spaces] | - | 60.00 | 60.00 | \$ 214.00 | | \$ 280.90 | \$ - | \$ 280.90 | \$ (66.90) | 76% |
| 9 | Metered Parking Space - Temporary Use - Per Bag/Meter Fee (one-time per meter) [current fee assumes an average for each space out of 10 spaces total] | - | 80.00 | 80.00 | \$ 20.00 | | \$ 106.40 | \$ - | \$ 106.40 | \$ (86.40) | 19% |
| 10 | Metered Parking Space - Temporary Use - Lost Revenue Offset Fee - Per Meter per Day [added cost; no time estimates] | - | 12.00 | 12.00 | \$ - | | \$ 96.20 | \$ - | \$ 96.20 | \$ (96.20) | 0% |
| 11 | Repair of City-Owned Facilities in Public Right-of-Way (Actual Time @ Staff Hourly Rates plus materials and equipment costs) | - | 0.01 | 0.01 | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 12 | Flag Installation Permit - Application [no cost analysis - responsibility transferred to General Services] | - | 1.00 | - | \$ 53.00 | | \$ - | \$ - | \$ - | \$ 53.00 | 0% |
| 13 | Flag Installation Permit - Property Damage Deposit [placeholder; no cost calculations] | - | 1.00 | - | \$ 158.00 | | \$ - | \$ - | \$ - | \$ 158.00 | 0% |
| 14 | Outdoor Café - Initial | - | 5.00 | 5.00 | \$ 105.00 | | \$ 635.97 | \$ - | \$ 635.97 | \$ (530.97) | 17% |
| 15 | Outdoor Café - Annual | - | 2.00 | 2.00 | \$ 105.00 | | \$ 208.21 | \$ - | \$ 208.21 | \$ (103.21) | 50% |
| 16 | Outdoor Planter in Public ROW - Initial Application Fee | - | 1.00 | 1.00 | \$ 28.00 | | \$ 426.95 | \$ - | \$ 426.95 | \$ (398.95) | 7% |
| 17 | Outdoor Planter in Public ROW - Annual Renewal Fee | - | 1.00 | 1.00 | \$ 28.00 | | \$ 208.21 | \$ - | \$ 208.21 | \$ (180.21) | 13% |
| 18 | Grant of License - Chico Application Fee | - | 5.00 | 5.00 | \$ 2,097.00 | | \$ 1,945.48 | \$ - | \$ 1,945.48 | \$ 151.52 | 108% |
| 19 | Grant of License - Butte County Recording Fees (per County fee schedule) [placeholder; no cost calculations] | - | 5.00 | 5.00 | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|---|--------------------|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 20 | Sales on City Streets / Sidewalks - Initial Permit / Application | - | 10.00 | 10.00 | \$ 120.00 | | \$ 207.18 | \$ - | \$ 207.18 | \$ (87.18) | 58% |
| 21 | Sales on City Streets / Sidewalks - Annual Renewal | - | 20.00 | 20.00 | \$ 95.00 | | \$ 150.23 | \$ - | \$ 150.23 | \$ (55.23) | 63% |
| 22 | City Council Franchises - Per Application | - | 20.00 | 20.00 | \$ 1,373.00 | | \$ 1,466.89 | \$ - | \$ 1,466.89 | \$ (93.89) | 94% |
| 23 | City Council Franchises - Per Amendment | - | 10.00 | 10.00 | \$ 221.00 | | \$ 971.45 | \$ - | \$ 971.45 | \$ (750.45) | 23% |
| 24 | Franchise - DCBA Annual Renewal & Billing | - | 0.20 | 0.20 | \$ 105.00 | | \$ 677.37 | \$ - | \$ 677.37 | \$ (572.37) | 16% |
| 25 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 26 | On or Off-Site Improvement Fees (per occurrence): | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 27 | Basic Administrative Review (no full plan check required) | - | 0.10 | 0.10 | \$ 113.50 | | \$ 797.87 | \$ - | \$ 797.87 | \$ (684.37) | 14% |
| 28 | Basic Minimal Inspection (cursory inspection only) | - | 0.10 | 0.10 | \$ 113.50 | | \$ 413.25 | \$ - | \$ 413.25 | \$ (299.75) | 27% |
| 29 | Plan Check: | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 30 | Under \$10,000 Valuation [use \$10,000 for time estimates and current fee] | - | 20.00 | 20.00 | \$ 550.00 | | \$ 951.50 | \$ - | \$ 951.50 | \$ (401.50) | 58% |
| 31 | \$10,001 to \$50,000 Valuation [use \$30,000 for time estimates and current fee] | - | 12.00 | 12.00 | \$ 904.00 | | \$ 1,614.77 | \$ - | \$ 1,614.77 | \$ (710.77) | 56% |
| 32 | \$50,001 to \$100,000 Valuation [use \$75,000 for time estimates and current fee] | - | 5.00 | 5.00 | \$ 1,789.00 | | \$ 4,714.12 | \$ - | \$ 4,714.12 | \$ (2,925.12) | 38% |
| 33 | Each additional \$100,000 Valuation | - | 0.10 | 0.10 | \$ 1,770.00 | | \$ 903.98 | \$ - | \$ 903.98 | \$ 866.02 | 196% |
| 34 | Inspection: | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 35 | Under \$10,000 Valuation [use \$10,000 for time estimates and current fee] | - | 20.00 | 20.00 | \$ 572.00 | | \$ 437.06 | \$ - | \$ 437.06 | \$ 134.94 | 131% |
| 36 | \$10,001 to \$50,000 Valuation [use \$30,000 for time estimates and current fee] | - | 12.00 | 12.00 | \$ 1,130.00 | | \$ 771.48 | \$ - | \$ 771.48 | \$ 358.52 | 146% |
| 37 | \$50,001 to \$100,000 Valuation [use \$75,000 for time estimates and current fee] | - | 5.00 | 5.00 | \$ 2,525.00 | | \$ 1,314.87 | \$ - | \$ 1,314.87 | \$ 1,210.13 | 192% |
| 38 | Each additional \$100,000 Valuation | - | 0.10 | 0.10 | \$ 2,790.00 | | \$ 271.70 | \$ - | \$ 271.70 | \$ 2,518.30 | 1027% |
| 39 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 40 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|---|--------------------|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 41 | Other Fees: | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 42 | Street Facility Reimbursement Application (Actual Time @ Staff Hourly Rates) | Deposit | 3.00 | 3.00 | \$ 2,640.00 | | \$ 4,570.95 | \$ - | \$ 4,570.95 | \$ (1,930.95) | 58% |
| 43 | Vacation / Abandonment - Application | - | 6.00 | 6.00 | \$ 1,974.00 | | \$ 2,600.20 | \$ - | \$ 2,600.20 | \$ (626.20) | 76% |
| 44 | Vacation / Abandonment - Grant of Access Easement (abutter's rights) | - | 0.50 | 0.50 | \$ 144.00 | | \$ 1,932.28 | \$ - | \$ 1,932.28 | \$ (1,788.28) | 7% |
| 45 | Vacation / Abandonment - Environmental Review Fee | - | 6.00 | 6.00 | \$ 142.00 | | \$ 218.64 | \$ - | \$ 218.64 | \$ (76.64) | 65% |
| 46 | Vacation / Abandonment - Butte County Recording Fees (per County fee schedule) [placeholder; no cost calculations] | - | 6.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 47 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 48 | Grant Deeds | - | 10.00 | - | \$ 2,097.00 | | \$ 2,244.69 | \$ - | \$ 2,244.69 | \$ (147.69) | 93% |
| 49 | Parade / Athletic Event - Application and Issuance of Permit - Standard Route/Location | - | 5.00 | 5.00 | \$ 537.00 | | \$ 655.92 | \$ - | \$ 655.92 | \$ (118.92) | 82% |
| 50 | Parade / Athletic Event - Application and Issuance of Permit - Non-Standard Route/Location | - | 1.00 | 1.00 | \$ 265.00 | | \$ 655.92 | \$ - | \$ 655.92 | \$ (390.92) | 40% |
| 51 | All Other Events - Application and Issuance of Permit | - | 15.00 | 15.00 | \$ 265.00 | | \$ 510.16 | \$ - | \$ 510.16 | \$ (245.16) | 52% |
| 52 | Parade / Athletic Event - Traffic Control Fees (Actual Time @ Staff Hourly Rates, plus equipment and materials use) | Deposit | 5.00 | 5.00 | \$ 462.00 | | \$ 510.16 | \$ - | \$ 510.16 | \$ (48.16) | 91% |
| 53 | All Other Events - Traffic Control Fees (Actual Time @ Staff Hourly Rates, plus equipment and materials use) | Deposit | 10.00 | 10.00 | \$ 66.00 | | \$ 72.88 | \$ - | \$ 72.88 | \$ (6.88) | 91% |
| 54 | Maintenance Assessment District - Initial Filing Deposit (deposit level) | Deposit | 0.50 | - | \$ 1,254.00 | \$ 1,724.00 | \$ 2,178.02 | \$ - | \$ 2,178.02 | \$ (924.02) | 58% |
| 55 | Sewer Application - In City | - | 86.00 | 86.00 | \$ 100.00 | | \$ 276.49 | \$ - | \$ 276.49 | \$ (176.49) | 36% |
| 56 | Sewer Application - In County | - | 16.00 | 16.00 | \$ 100.00 | | \$ 310.66 | \$ - | \$ 310.66 | \$ (210.66) | 32% |
| 57 | Sewer In-Lieus - Application for extended payments (one-time processing fee) | - | 20.00 | 20.00 | \$ 364.00 | | \$ 972.56 | \$ - | \$ 972.56 | \$ (608.56) | 37% |
| 58 | Copying Fees [reminder placeholder - no time estimates or cost calculations] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 59 | Banner Permit Application | - | 20.00 | 20.00 | \$ - | | \$ 196.06 | \$ - | \$ 196.06 | \$ (196.06) | 0% |
| 60 | Minor Pre-Application Site and Project Assessment | - | 0.10 | 0.10 | \$ - | | \$ 373.36 | \$ - | \$ 373.36 | \$ (373.36) | 0% |
| 61 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 62 | Subdivision Fees (real-time billing): | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 63 | Subdivision-related fees from Engineering are charged via real-time billing (Note: Non-real-time billing items are covered by the Engineering site improvement fees.) Most Engineering staff are included in | Deposit | 1.00 | 1.00 | \$ 48,312.00 | | \$ 53,347.85 | \$ - | \$ 53,347.85 | \$ (5,035.85) | 91% |
| 64 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 66 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 67 | Full Cost Recovery Rates (Hourly): | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 68 | Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director) | - | 1.00 | - | \$ 132.00 | | \$ - | \$ - | \$ - | \$ 132.00 | 0% |
| 69 | Assistant Engineer (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 207.10 | \$ - | \$ 207.10 | \$ (75.10) | 64% |
| 70 | Engineering Tech (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 131.15 | \$ - | \$ 131.15 | \$ 0.85 | 101% |
| 71 | Senior Development Engineer (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 247.77 | \$ - | \$ 247.77 | \$ (115.77) | 53% |
| 72 | Associate Civil Engineer (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 209.84 | \$ - | \$ 209.84 | \$ (77.84) | 63% |
| 73 | Senior Civil Engineer (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 266.77 | \$ - | \$ 266.77 | \$ (134.77) | 49% |
| 74 | Construction Inspector (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 182.34 | \$ - | \$ 182.34 | \$ (50.34) | 72% |
| 75 | City Engineer (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 308.85 | \$ - | \$ 308.85 | \$ (176.85) | 43% |
| 76 | Public Works Director (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 356.73 | \$ - | \$ 356.73 | \$ (224.73) | 37% |
| 77 | Administrative Analyst (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 165.42 | \$ - | \$ 165.42 | \$ (33.42) | 80% |
| 78 | Admin Assistant (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 139.83 | \$ - | \$ 139.83 | \$ (7.83) | 94% |
| 79 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 80 | Standard Plan Check Hourly Rate (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 226.51 | \$ - | \$ 226.51 | \$ (94.51) | 58% |
| 81 | Standard Construction Inspection Hourly Rate - (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 182.34 | \$ - | \$ 182.34 | \$ (50.34) | 72% |
| 82 | Standard Engineering Hourly Rate (per hour) | - | 1.00 | - | \$ 132.00 | | \$ 226.51 | \$ - | \$ 226.51 | \$ (94.51) | 58% |
| 83 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 84 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 85 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 86 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 87 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 88 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 89 | - | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |

City of Chico
 2013-14 Cost of Services Study
 FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | | | Full Cost Results (Unit) | | | | | | |
|-------------------------|--|--------------------|--------------------------------|-------------------------------|--------------------------|------------------------|--|-------------------------------------|--------------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee | Current Deposit Amount | Department / Division Full Cost per Unit | Additional Cost per Unit (External) | Total Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 90 | Non-Fee Activities: | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 91 | Counter: Pre-Project Support (annual) | annual / suba | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 92 | Counter: Public Information - not recoverable (annual) | annual / non- | 1.00 | - | \$ - | | \$ 21,861.43 | \$ - | \$ 21,861.43 | \$ (21,861.43) | 0% |
| 93 | CIP (annual) | annual / non- | 1.00 | - | \$ - | | \$ 3,370.41 | \$ - | \$ 3,370.41 | \$ (3,370.41) | 0% |
| 94 | Other City Projects (annual) | annual / non- | 1.00 | - | \$ - | | \$ 5,096.21 | \$ - | \$ 5,096.21 | \$ (5,096.21) | 0% |
| 95 | General Plan Update (annual) | annual / suba | 1.00 | - | \$ - | | \$ 505.34 | \$ - | \$ 505.34 | \$ (505.34) | 0% |
| 96 | Zoning Ordinance / Development Code Update (annual) | annual / suba | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 97 | PC / Other Commission Support (annual) | annual / suba | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 98 | Council / Constituent Referrals (annual) | annual / non- | 1.00 | - | \$ - | | \$ 1,118.88 | \$ - | \$ 1,118.88 | \$ (1,118.88) | 0% |
| 99 | CEQA Support - Public Projects (annual) | annual / non- | 1.00 | - | \$ - | | \$ 3,370.41 | \$ - | \$ 3,370.41 | \$ (3,370.41) | 0% |
| 100 | Neighborhood Planning/Meetings (annual) | annual / non- | 1.00 | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 101 | Non-CIP ROW (annual) | annual / non- | 1.00 | - | \$ - | | \$ 6,691.52 | \$ - | \$ 6,691.52 | \$ (6,691.52) | 0% |
| 102 | Development Impact Fee Report (annual) | annual / non- | 1.00 | - | \$ - | | \$ 6,508.04 | \$ - | \$ 6,508.04 | \$ (6,508.04) | 0% |
| 103 | Pavement Management Program (annual) | annual / non- | 1.00 | - | \$ - | | \$ 6,351.95 | \$ - | \$ 6,351.95 | \$ (6,351.95) | 0% |
| 104 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 105 | Other Non-Fee Activities (annual) | annual / non- | 1.00 | - | \$ - | | \$ 129.63 | \$ - | \$ 129.63 | \$ (129.63) | 0% |
| 106 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 107 | Support to Other Departments / Divisions: | annual / non- | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 108 | Support to Building (annual) | annual / non- | 1.00 | - | \$ - | | \$ 6,732.76 | \$ - | \$ 6,732.76 | \$ (6,732.76) | 0% |
| 109 | Support to Code Enforcement - Zoning (annual) | annual / suba | 1.00 | - | \$ - | | \$ 1,270.35 | \$ - | \$ 1,270.35 | \$ (1,270.35) | 0% |
| 110 | Support to Code Enforcement - Building (annual) | annual / non- | 1.00 | - | \$ - | | \$ 806.24 | \$ - | \$ 806.24 | \$ (806.24) | 0% |
| 111 | Support to Code Enforcement - Other (annual) | annual / non- | 1.00 | - | \$ - | | \$ 6,761.71 | \$ - | \$ 6,761.71 | \$ (6,761.71) | 0% |
| 112 | Support to Planning (annual) | annual / non- | 1.00 | - | \$ - | | \$ 1,215.83 | \$ - | \$ 1,215.83 | \$ (1,215.83) | 0% |
| 113 | Support to Police (annual) | annual / non- | 1.00 | - | \$ - | | \$ 4,129.78 | \$ - | \$ 4,129.78 | \$ (4,129.78) | 0% |
| 114 | Support to Fire (annual) | annual / non- | 1.00 | - | \$ - | | \$ 459.40 | \$ - | \$ 459.40 | \$ (459.40) | 0% |
| 115 | Support to City Attorney (annual) | annual / non- | 1.00 | - | \$ - | | \$ 5,372.61 | \$ - | \$ 5,372.61 | \$ (5,372.61) | 0% |
| 116 | Support to Housing & Neighborhood Services (annual) | annual / non- | 1.00 | - | \$ - | | \$ 3,335.40 | \$ - | \$ 3,335.40 | \$ (3,335.40) | 0% |
| 117 | Support to GSD (annual) | annual / non- | 1.00 | - | \$ - | | \$ 28,378.70 | \$ - | \$ 28,378.70 | \$ (28,378.70) | 0% |
| 118 | Support to CMA (annual) | annual / non- | 1.00 | - | \$ - | | \$ 3,190.47 | \$ - | \$ 3,190.47 | \$ (3,190.47) | 0% |
| 119 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 120 | Support to All Other Departments (annual) | annual / non- | 1.00 | - | \$ - | | \$ 12,438.09 | \$ - | \$ 12,438.09 | \$ (12,438.09) | 0% |
| 121 | Support to Other Agencies and Jurisdictions (annual) | annual / non- | 1.00 | - | \$ - | | \$ 14,466.00 | \$ - | \$ 14,466.00 | \$ (14,466.00) | 0% |
| 122 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| 123 | [unused] | - | - | - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% |
| | END OF FEE LIST | | | | | | | | | | |

TOTALS:

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Encroachment Permits: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Utility Service Installation - Annual Encroachment Permit | - | \$ - | \$ 8,850.44 | \$ (8,850.44) | 0% | \$ - | \$ 8,850.44 | \$ (8,850.44) | 0% |
| 3 | Utility Service Installation - Minor Encroachment Permit | - | \$ 12,300.00 | \$ 30,627.00 | \$ (18,327.00) | 40% | \$ 12,300.00 | \$ 30,627.00 | \$ (18,327.00) | 40% |
| 4 | Utility Service Installation - Major Encroachment Permit | - | \$ 9,947.00 | \$ 5,445.93 | \$ 4,501.07 | 183% | \$ 9,947.00 | \$ 5,445.93 | \$ 4,501.07 | 183% |
| 5 | Building Materials - Placing in Right-of-Way [fee list placeholder - no time estimates] | - | \$ - | \$ 7,108.88 | \$ (7,108.88) | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Transportation Permit - Oversize - Single Trip [fee limited by the state] | - | \$ 4,400.00 | \$ 58,701.50 | \$ (54,301.50) | 7% | \$ 4,400.00 | \$ 58,701.50 | \$ (54,301.50) | 7% |
| 7 | Transportation Permit - Oversize - Annual Permit [fee limited by the state] | - | \$ 6,300.00 | \$ 14,942.20 | \$ (8,642.20) | 42% | \$ 6,300.00 | \$ 14,942.20 | \$ (8,642.20) | 42% |
| 8 | Metered Parking Space - Temporary Use - Processing Fee (one-time per project) [current fee assumes 10 spaces] | - | \$ 12,840.00 | \$ 16,854.00 | \$ (4,014.00) | 76% | \$ 12,840.00 | \$ 16,854.00 | \$ (4,014.00) | 76% |
| 9 | Metered Parking Space - Temporary Use - Per Bag/Meter Fee (one-time per meter) [current fee assumes an average for each space out of 10 spaces total] | - | \$ 1,600.00 | \$ 8,512.00 | \$ (6,912.00) | 19% | \$ 1,600.00 | \$ 8,512.00 | \$ (6,912.00) | 19% |
| 10 | Metered Parking Space - Temporary Use - Lost Revenue Offset Fee - Per Meter per Day [added cost; no time estimates] | - | \$ - | \$ 1,154.40 | \$ (1,154.40) | 0% | \$ - | \$ 1,154.40 | \$ (1,154.40) | 0% |
| 11 | Repair of City-Owned Facilities in Public Right-of-Way (Actual Time @ Staff Hourly Rates plus materials and equipment costs) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | Flag Installation Permit - Application [no cost analysis - responsibility transferred to General Services] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 13 | Flag Installation Permit - Property Damage Deposit [placeholder; no cost calculations] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | Outdoor Café - Initial | - | \$ 525.00 | \$ 3,179.85 | \$ (2,654.85) | 17% | \$ 525.00 | \$ 3,179.85 | \$ (2,654.85) | 17% |
| 15 | Outdoor Café - Annual | - | \$ 210.00 | \$ 416.42 | \$ (206.42) | 50% | \$ 210.00 | \$ 416.42 | \$ (206.42) | 50% |
| 16 | Outdoor Planter in Public ROW - Initial Application Fee | - | \$ 28.00 | \$ 426.95 | \$ (398.95) | 7% | \$ 28.00 | \$ 426.95 | \$ (398.95) | 7% |
| 17 | Outdoor Planter in Public ROW - Annual Renewal Fee | - | \$ 28.00 | \$ 208.21 | \$ (180.21) | 13% | \$ 28.00 | \$ 208.21 | \$ (180.21) | 13% |
| 18 | Grant of License - Chico Application Fee | - | \$ 10,485.00 | \$ 9,727.40 | \$ 757.60 | 108% | \$ 10,485.00 | \$ 9,727.40 | \$ 757.60 | 108% |
| 19 | Grant of License - Butte County Recording Fees (per County fee schedule) [placeholder; no cost calculations] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
2013-14 Cost of Services Study
FINAL RESULTS

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 20 | Sales on City Streets / Sidewalks - Initial Permit / Application | - | \$ 1,200.00 | \$ 2,071.80 | \$ (871.80) | 58% | \$ 1,200.00 | \$ 2,071.80 | \$ (871.80) | 58% |
| 21 | Sales on City Streets / Sidewalks - Annual Renewal | - | \$ 1,900.00 | \$ 3,004.60 | \$ (1,104.60) | 63% | \$ 1,900.00 | \$ 3,004.60 | \$ (1,104.60) | 63% |
| 22 | City Council Franchises - Per Application | - | \$ 27,460.00 | \$ 29,337.80 | \$ (1,877.80) | 94% | \$ 27,460.00 | \$ 29,337.80 | \$ (1,877.80) | 94% |
| 23 | City Council Franchises - Per Amendment | - | \$ 2,210.00 | \$ 9,714.50 | \$ (7,504.50) | 23% | \$ 2,210.00 | \$ 9,714.50 | \$ (7,504.50) | 23% |
| 24 | Franchise - DCBA Annual Renewal & Billing | - | \$ 21.00 | \$ 135.47 | \$ (114.47) | 16% | \$ 21.00 | \$ 135.47 | \$ (114.47) | 16% |
| 25 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | On or Off-Site Improvement Fees (per occurrence): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | Basic Administrative Review (no full plan check required) | - | \$ 11.35 | \$ 79.79 | \$ (68.44) | 14% | \$ 11.35 | \$ 79.79 | \$ (68.44) | 14% |
| 28 | Basic Minimal Inspection (cursory inspection only) | - | \$ 11.35 | \$ 41.33 | \$ (29.98) | 27% | \$ 11.35 | \$ 41.33 | \$ (29.98) | 27% |
| 29 | Plan Check: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Under \$10,000 Valuation [use \$10,000 for time estimates and current fee] | - | \$ 11,000.00 | \$ 19,030.00 | \$ (8,030.00) | 58% | \$ 11,000.00 | \$ 19,030.00 | \$ (8,030.00) | 58% |
| 31 | \$10,001 to \$50,000 Valuation [use \$30,000 for time estimates and current fee] | - | \$ 10,848.00 | \$ 19,377.24 | \$ (8,529.24) | 56% | \$ 10,848.00 | \$ 19,377.24 | \$ (8,529.24) | 56% |
| 32 | \$50,001 to \$100,000 Valuation [use \$75,000 for time estimates and current fee] | - | \$ 8,945.00 | \$ 23,570.60 | \$ (14,625.60) | 38% | \$ 8,945.00 | \$ 23,570.60 | \$ (14,625.60) | 38% |
| 33 | Each additional \$100,000 Valuation | - | \$ 177.00 | \$ 90.40 | \$ 86.60 | 196% | \$ 177.00 | \$ 90.40 | \$ 86.60 | 196% |
| 34 | Inspection: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | Under \$10,000 Valuation [use \$10,000 for time estimates and current fee] | - | \$ 11,440.00 | \$ 8,741.20 | \$ 2,698.80 | 131% | \$ 11,440.00 | \$ 8,741.20 | \$ 2,698.80 | 131% |
| 36 | \$10,001 to \$50,000 Valuation [use \$30,000 for time estimates and current fee] | - | \$ 13,560.00 | \$ 9,257.76 | \$ 4,302.24 | 146% | \$ 13,560.00 | \$ 9,257.76 | \$ 4,302.24 | 146% |
| 37 | \$50,001 to \$100,000 Valuation [use \$75,000 for time estimates and current fee] | - | \$ 12,625.00 | \$ 6,574.35 | \$ 6,050.65 | 192% | \$ 12,625.00 | \$ 6,574.35 | \$ 6,050.65 | 192% |
| 38 | Each additional \$100,000 Valuation | - | \$ 279.00 | \$ 27.17 | \$ 251.83 | 1027% | \$ 279.00 | \$ 27.17 | \$ 251.83 | 1027% |
| 39 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 40 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

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Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|---|--------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 41 | Other Fees: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Street Facility Reimbursement Application (Actual Time @ Staff Hourly Rates) | Deposit | \$ 7,920.00 | \$ 13,712.85 | \$ (5,792.85) | 58% | \$ 7,920.00 | \$ 13,712.85 | \$ (5,792.85) | 58% |
| 43 | Vacation / Abandonment - Application | - | \$ 11,844.00 | \$ 15,601.20 | \$ (3,757.20) | 76% | \$ 11,844.00 | \$ 15,601.20 | \$ (3,757.20) | 76% |
| 44 | Vacation / Abandonment - Grant of Access Easement (abutter's rights) | - | \$ 72.00 | \$ 966.14 | \$ (894.14) | 7% | \$ 72.00 | \$ 966.14 | \$ (894.14) | 7% |
| 45 | Vacation / Abandonment - Environmental Review Fee | - | \$ 852.00 | \$ 1,311.84 | \$ (459.84) | 65% | \$ 852.00 | \$ 1,311.84 | \$ (459.84) | 65% |
| 46 | Vacation / Abandonment - Butte County Recording Fees (per County fee schedule) [placeholder; no cost calculations] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 47 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | Grant Deeds | - | \$ - | \$ 22,446.90 | \$ (22,446.90) | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Parade / Athletic Event - Application and Issuance of Permit - Standard Route/Location | - | \$ 2,685.00 | \$ 3,279.60 | \$ (594.60) | 82% | \$ 2,685.00 | \$ 3,279.60 | \$ (594.60) | 82% |
| 50 | Parade / Athletic Event - Application and Issuance of Permit - Non-Standard Route/Location | - | \$ 265.00 | \$ 655.92 | \$ (390.92) | 40% | \$ 265.00 | \$ 655.92 | \$ (390.92) | 40% |
| 51 | All Other Events - Application and Issuance of Permit | - | \$ 3,975.00 | \$ 7,652.40 | \$ (3,677.40) | 52% | \$ 3,975.00 | \$ 7,652.40 | \$ (3,677.40) | 52% |
| 52 | Parade / Athletic Event - Traffic Control Fees (Actual Time @ Staff Hourly Rates, plus equipment and materials use) | Deposit | \$ 2,310.00 | \$ 2,550.80 | \$ (240.80) | 91% | \$ 2,310.00 | \$ 2,550.80 | \$ (240.80) | 91% |
| 53 | All Other Events - Traffic Control Fees (Actual Time @ Staff Hourly Rates, plus equipment and materials use) | Deposit | \$ 660.00 | \$ 728.80 | \$ (68.80) | 91% | \$ 660.00 | \$ 728.80 | \$ (68.80) | 91% |
| 54 | Maintenance Assessment District - Initial Filing Deposit (deposit level) | Deposit | \$ - | \$ 1,089.01 | \$ (1,089.01) | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Sewer Application - In City | - | \$ 8,600.00 | \$ 23,778.14 | \$ (15,178.14) | 36% | \$ 8,600.00 | \$ 23,778.14 | \$ (15,178.14) | 36% |
| 56 | Sewer Application - In County | - | \$ 1,600.00 | \$ 4,970.56 | \$ (3,370.56) | 32% | \$ 1,600.00 | \$ 4,970.56 | \$ (3,370.56) | 32% |
| 57 | Sewer In-Lieus - Application for extended payments (one-time processing fee) | - | \$ 7,280.00 | \$ 19,451.20 | \$ (12,171.20) | 37% | \$ 7,280.00 | \$ 19,451.20 | \$ (12,171.20) | 37% |
| 58 | Copying Fees [reminder placeholder - no time estimates or cost calculations] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | Banner Permit Application | - | \$ - | \$ 3,921.20 | \$ (3,921.20) | 0% | \$ - | \$ 3,921.20 | \$ (3,921.20) | 0% |
| 60 | Minor Pre-Application Site and Project Assessment | - | \$ - | \$ 37.34 | \$ (37.34) | 0% | \$ - | \$ 37.34 | \$ (37.34) | 0% |
| 61 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

Public Works Engineering Services

RESULTS ANALYSIS

| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 62 | Subdivision Fees (real-time billing): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Subdivision-related fees from Engineering are charged via real-time billing (Note: Non-real-time billing items are covered by the Engineering site improvement fees.) Most Engineering staff are included in | Deposit | \$ 48,312.00 | \$ 53,347.85 | \$ (5,035.85) | 91% | \$ 48,312.00 | \$ 53,347.85 | \$ (5,035.85) | 91% |
| 64 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 66 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Full Cost Recovery Rates (Hourly): | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director) | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 69 | Assistant Engineer (per hour) | - | \$ - | \$ 207.10 | \$ (207.10) | 0% | \$ - | \$ - | \$ - | 0% |
| 70 | Engineering Tech (per hour) | - | \$ - | \$ 131.15 | \$ (131.15) | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Senior Development Engineer (per hour) | - | \$ - | \$ 247.77 | \$ (247.77) | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Associate Civil Engineer (per hour) | - | \$ - | \$ 209.84 | \$ (209.84) | 0% | \$ - | \$ - | \$ - | 0% |
| 73 | Senior Civil Engineer (per hour) | - | \$ - | \$ 266.77 | \$ (266.77) | 0% | \$ - | \$ - | \$ - | 0% |
| 74 | Construction Inspector (per hour) | - | \$ - | \$ 182.34 | \$ (182.34) | 0% | \$ - | \$ - | \$ - | 0% |
| 75 | City Engineer (per hour) | - | \$ - | \$ 308.85 | \$ (308.85) | 0% | \$ - | \$ - | \$ - | 0% |
| 76 | Public Works Director (per hour) | - | \$ - | \$ 356.73 | \$ (356.73) | 0% | \$ - | \$ - | \$ - | 0% |
| 77 | Administrative Analyst (per hour) | - | \$ - | \$ 165.42 | \$ (165.42) | 0% | \$ - | \$ - | \$ - | 0% |
| 78 | Admin Assistant (per hour) | - | \$ - | \$ 139.83 | \$ (139.83) | 0% | \$ - | \$ - | \$ - | 0% |
| 79 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 80 | Standard Plan Check Hourly Rate (per hour) | - | \$ - | \$ 226.51 | \$ (226.51) | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | Standard Construction Inspection Hourly Rate - (per hour) | - | \$ - | \$ 182.34 | \$ (182.34) | 0% | \$ - | \$ - | \$ - | 0% |
| 82 | Standard Engineering Hourly Rate (per hour) | - | \$ - | \$ 226.51 | \$ (226.51) | 0% | \$ - | \$ - | \$ - | 0% |
| 83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 85 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 87 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 88 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 89 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Chico
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Public Works Engineering Services

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| Fee Service Information | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------------------------|--|--------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Type / Description | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 90 | Non-Fee Activities: | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 91 | Counter: Pre-Project Support (annual) | annual / sub | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 92 | Counter: Public Information - not recoverable (annual) | annual / non- | \$ - | \$ 21,861.43 | \$ (21,861.43) | 0% | \$ - | \$ - | \$ - | 0% |
| 93 | CIP (annual) | annual / non- | \$ - | \$ 3,370.41 | \$ (3,370.41) | 0% | \$ - | \$ - | \$ - | 0% |
| 94 | Other City Projects (annual) | annual / non- | \$ - | \$ 5,096.21 | \$ (5,096.21) | 0% | \$ - | \$ - | \$ - | 0% |
| 95 | General Plan Update (annual) | annual / sub | \$ - | \$ 505.34 | \$ (505.34) | 0% | \$ - | \$ - | \$ - | 0% |
| 96 | Zoning Ordinance / Development Code Update (annual) | annual / sub | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 97 | PC / Other Commission Support (annual) | annual / sub | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 98 | Council / Constituent Referrals (annual) | annual / non- | \$ - | \$ 1,118.88 | \$ (1,118.88) | 0% | \$ - | \$ - | \$ - | 0% |
| 99 | CEQA Support - Public Projects (annual) | annual / non- | \$ - | \$ 3,370.41 | \$ (3,370.41) | 0% | \$ - | \$ - | \$ - | 0% |
| 100 | Neighborhood Planning/Meetings (annual) | annual / non- | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 101 | Non-CIP ROW (annual) | annual / non- | \$ - | \$ 6,691.52 | \$ (6,691.52) | 0% | \$ - | \$ - | \$ - | 0% |
| 102 | Development Impact Fee Report (annual) | annual / non- | \$ - | \$ 6,508.04 | \$ (6,508.04) | 0% | \$ - | \$ - | \$ - | 0% |
| 103 | Pavement Management Program (annual) | annual / non- | \$ - | \$ 6,351.95 | \$ (6,351.95) | 0% | \$ - | \$ - | \$ - | 0% |
| 104 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 105 | Other Non-Fee Activities (annual) | annual / non- | \$ - | \$ 129.63 | \$ (129.63) | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | Support to Other Departments / Divisions: | annual / non- | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 108 | Support to Building (annual) | annual / non- | \$ - | \$ 6,732.76 | \$ (6,732.76) | 0% | \$ - | \$ - | \$ - | 0% |
| 109 | Support to Code Enforcement - Zoning (annual) | annual / sub | \$ - | \$ 1,270.35 | \$ (1,270.35) | 0% | \$ - | \$ - | \$ - | 0% |
| 110 | Support to Code Enforcement - Building (annual) | annual / non- | \$ - | \$ 806.24 | \$ (806.24) | 0% | \$ - | \$ - | \$ - | 0% |
| 111 | Support to Code Enforcement - Other (annual) | annual / non- | \$ - | \$ 6,761.71 | \$ (6,761.71) | 0% | \$ - | \$ - | \$ - | 0% |
| 112 | Support to Planning (annual) | annual / non- | \$ - | \$ 1,215.83 | \$ (1,215.83) | 0% | \$ - | \$ - | \$ - | 0% |
| 113 | Support to Police (annual) | annual / non- | \$ - | \$ 4,129.78 | \$ (4,129.78) | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Support to Fire (annual) | annual / non- | \$ - | \$ 459.40 | \$ (459.40) | 0% | \$ - | \$ - | \$ - | 0% |
| 115 | Support to City Attorney (annual) | annual / non- | \$ - | \$ 5,372.61 | \$ (5,372.61) | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | Support to Housing & Neighborhood Services (annual) | annual / non- | \$ - | \$ 3,335.40 | \$ (3,335.40) | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Support to GSD (annual) | annual / non- | \$ - | \$ 28,378.70 | \$ (28,378.70) | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | Support to CMA (annual) | annual / non- | \$ - | \$ 3,190.47 | \$ (3,190.47) | 0% | \$ - | \$ - | \$ - | 0% |
| 119 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 120 | Support to All Other Departments (annual) | annual / non- | \$ - | \$ 12,438.09 | \$ (12,438.09) | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | Support to Other Agencies and Jurisdictions (annual) | annual / non- | \$ - | \$ 14,466.00 | \$ (14,466.00) | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | [unused] | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | END OF FEE LIST | | | | | | | | | |
| TOTALS: | | | \$ 256,726 | \$ 619,123 | \$ (362,398) | 41% | \$ 256,726 | \$ 442,066 | \$ (185,340) | 58% |
| | | | Revenue Totals | | | | Revenue Totals | | | |